

# Mettams & Watermans Coastal Adaptation Options

## Workshop 3

***Disclaimer:** The content herein is part of an ongoing coastal engineering process and should not be considered final or exhaustive. For the latest information, please refer to the project page on the City of Stirling's website <https://www.stirling.wa.gov.au/your-city/shaping-our-city/search-all-projects/coastal-environment-and-management> or contact the City on (08) 9205 8555.*

m p rogers & associates pl

A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the ocean with white foam from the waves, transitioning into a wide expanse of golden sand that fills the rest of the frame.

# Welcome and Introductions

# Outline / Agenda

- Group Introductions and Governance
- Summary of recent Stakeholder Engagement
- Benefits Distribution Analysis
- Recap Works to Date, Conditions & Objectives
- Adaptation Options
  - Mettams Pool
  - Watermans Bay
- Multi Criteria Analysis
- Next Steps

# Community Engagement Update

- Recruitment of community Representatives – Aug 24
- Introductory meetings and Project Overview – Sep 24
- Coastal Conversations:
  - Watermans – 10 Sep 24 – 7 participants
  - Trigg - 26 Sep 24 – 40 attendees (10 engaged after walk)
  - Feedback inc:
    - High level of interest in coastal adaption
    - Need for inclusive consultation, clear presentation communications
    - Specific concerns from surfers



# Benefit Distribution Analysis

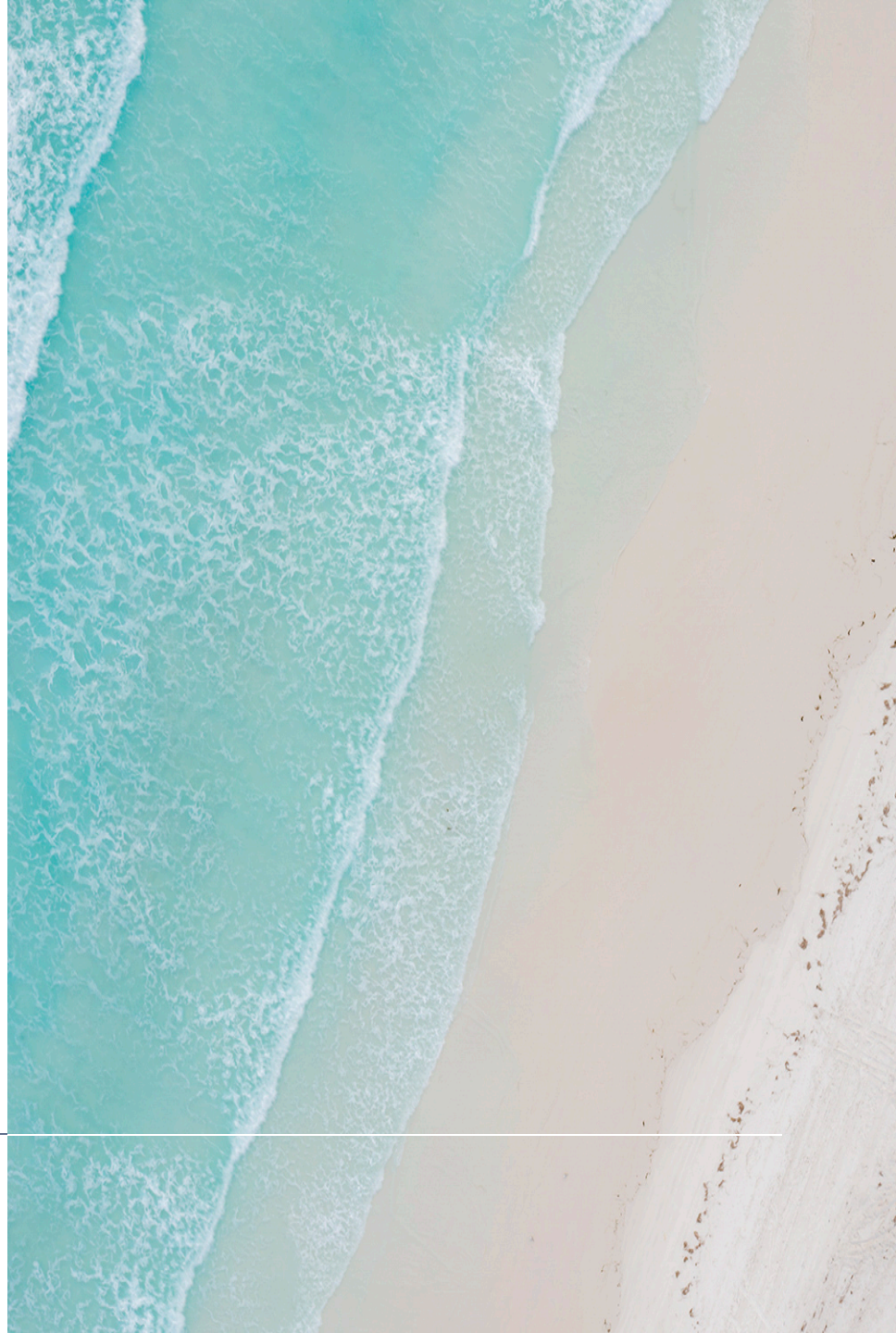
City of Stirling

Aither (a Ricardo Company)

Sarah Leck



*\*Refer to Disclaimer on the front page of this document*



# What is BDA and why do we use it

## Who benefits from a proposed investment

WA State Coastal Planning Policy Guidelines requires a BDA to be undertaken before implementing any proposed coastal protection works.



Identify which groups are receiving the most benefits from adaptation actions



Identify the magnitude and timing of overall benefits resulting from adaptation actions



Useful for ensuring equitable cost recovery (beneficiary pays principal)



Inform funding and financing models for adaptation actions

# What does the BDA include?

## Project overview

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### BDA approach



Assess the benefits from coastal protection works at Watermans Bay Beach and Mettams Pool Beach



Identify the stakeholders who benefit from coastal protection works



Attribute benefits resulting from coastal protection works to relevant groups

### Purpose of the BDA



Determine potential equitable funding contributions



Identify appropriate future funding arrangements for coastal protection



Ensure that the BPP is met where appropriate

### Questions for today



- Unpack some of the community values associated with Mettams Pool and Watermans Bay and how these values might change due to coastal hazards

# Challenges in BDA

## Determining benefits

A key challenge for BDA of coastal protection measures is access to reliable data.

Some key adaptation benefits are particularly challenging to value such as:

- Recreational beach use
- Tourism benefits and the loss of tourism income or value
- Disruption to communities and local businesses as a result of specific flood or erosion events





# Recreational benefits

## Testing some assumptions

- How many people use each of these beaches daily?
- What would people's response be to erosion affecting these beaches?

### Watermans Bay

Popular beach amongst mainly locals

Tourism visits/day: 227

Recreation visits/day: 670

### Mettams Pool

Popular beach amongst both tourists and locals

Tourism visits/day: 202

Recreation visits/day: 596

- Are these quantity estimates reasonable?

**Sources:** TRA LGA and region profiles, Abbie A. Rogers and Michael P. Burton, 2019, *Non-market valuation instruments for measuring community values affected by coastal hazards guidance and an application*



Thank you

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Principal

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Email

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A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the ocean with white foam from the waves, and the bottom portion shows the golden sand of the beach.

# Workshops 1 & 2 - Recap

# Recap

- Assets at risk
- History of erosion over several decades
  - Reduction in sediment feed
  - Sea level rise
- Number of previous technical assessments and investigations
- Discussed project objectives
- Discussed coastal processes

# Do Nothing – Erosion Hazard Areas

WATERMANS BAY



METTAMS POOL



- Require action – doing nothing is not an option

# Success Criteria & Project Objectives

- Consistent success criteria and objectives from the CHRMAP
- Community value 'recreation' and 'natural environment' most about their coastline

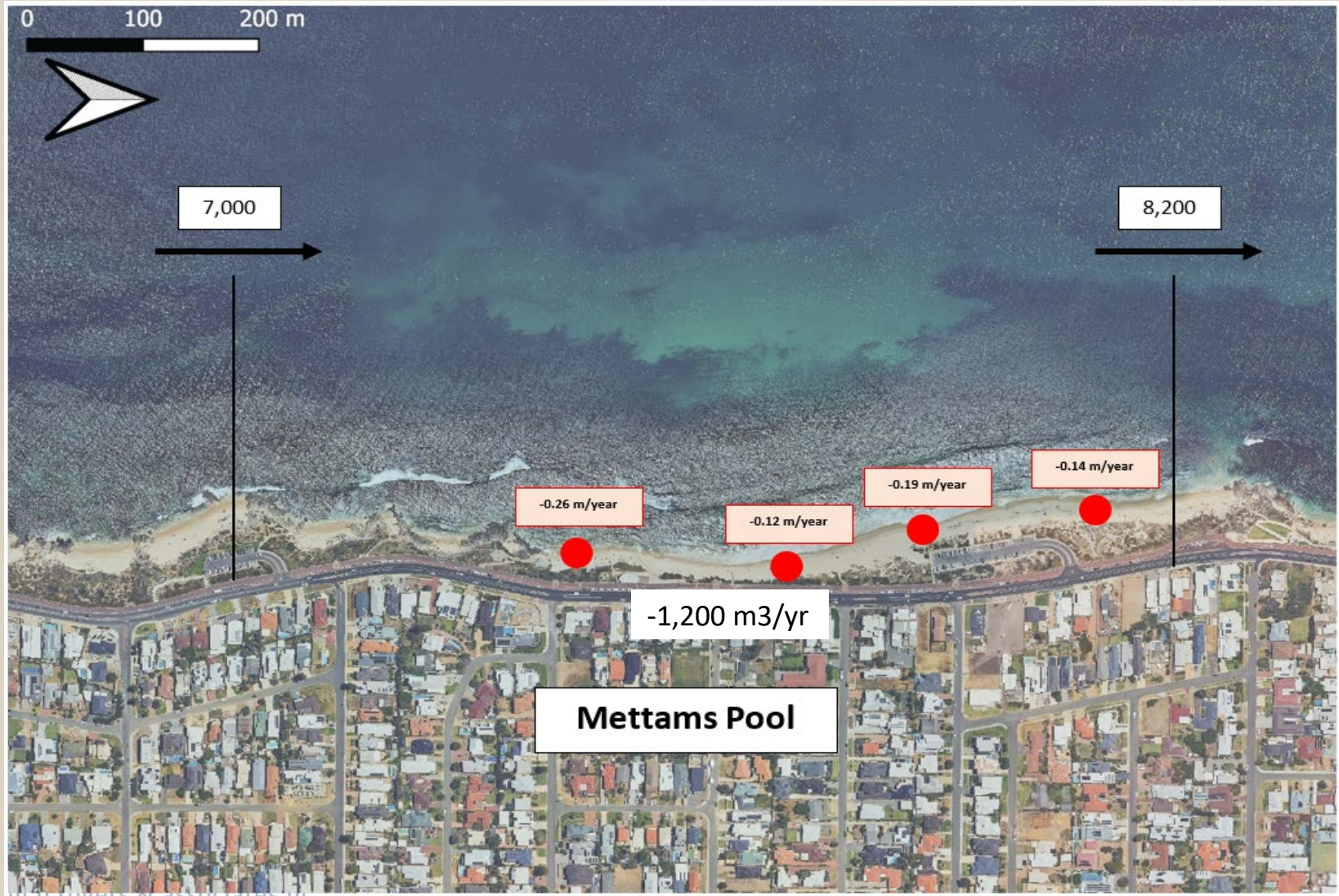
|   | Success Criteria / Project Objectives   |
|---|---|
| 1 | Preserve the function and opportunity for recreation activities along the coastline (such as walking/running, swimming and surfing).                    |
| 2 | Preserve the existing hospitality venues along the coastline and access to them.  |
| 3 | Ensure the natural environment is protected and sustained in its current condition or an improved condition (concerning the dunes and flora and fauna). |
| 4 | Develop solutions to coastal processes that are sustainable (financially, socially and built form) and locally responsive.                              |
| 5 | Revisit regularly with community and key stakeholders their values in relation to development adjacent the coastline.                                   |
| 6 | Maintain services that maximise community benefit for all.  |
| 7 | Ensure the coastline is safe and accessible to all.   |
| 8 | Achieve a balance between access needs and environmental sensitivities.   |

# Coastal Processes - Recap

- Based on previous assessments
- Seasonal transport and changes
  - Transport north in sea breezes
  - Transport south in storms
- Net northerly transport
- Erosion at Mettams & Watermans
- Required updating



# Conceptual Sediment Movement Models – Mettams Pool





# Conceptual Sediment Movement Models – Watermans Bay

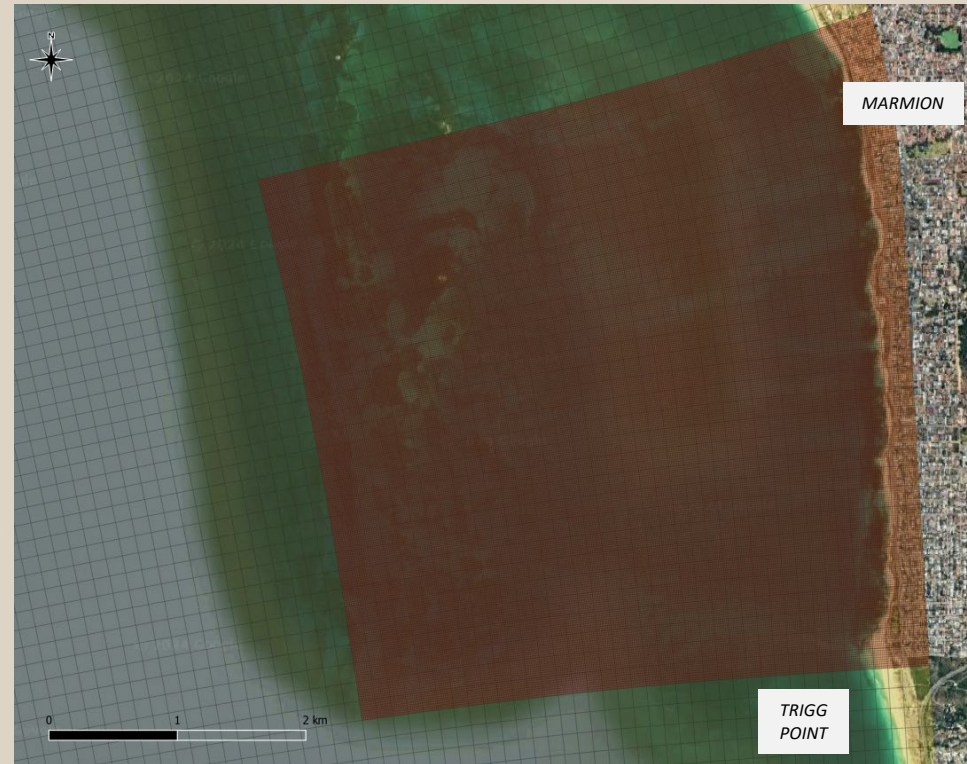
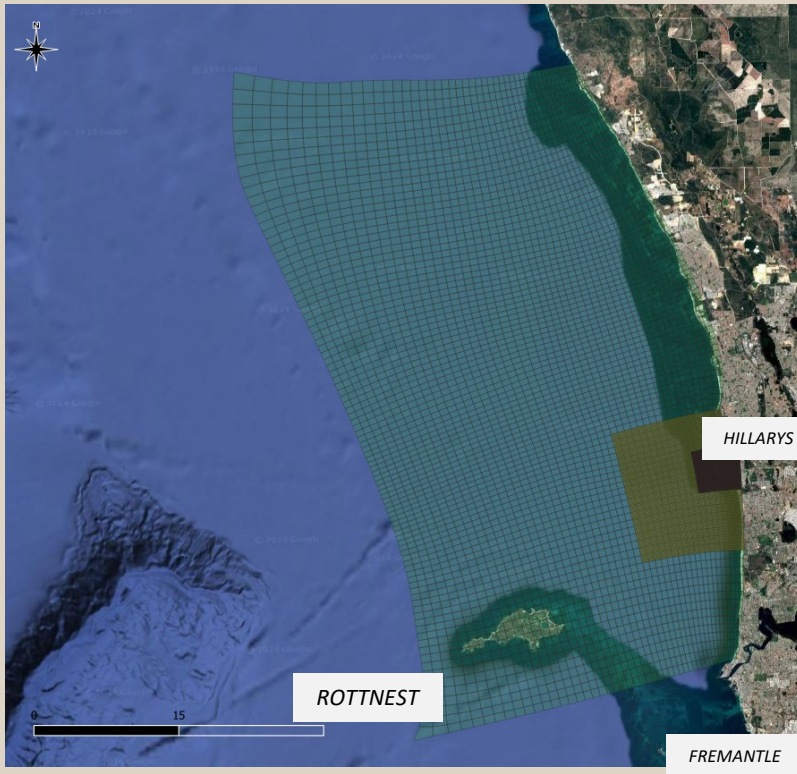


A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the ocean with white foam from the waves. The bottom portion shows the golden sand of the beach.

# Wave Modelling

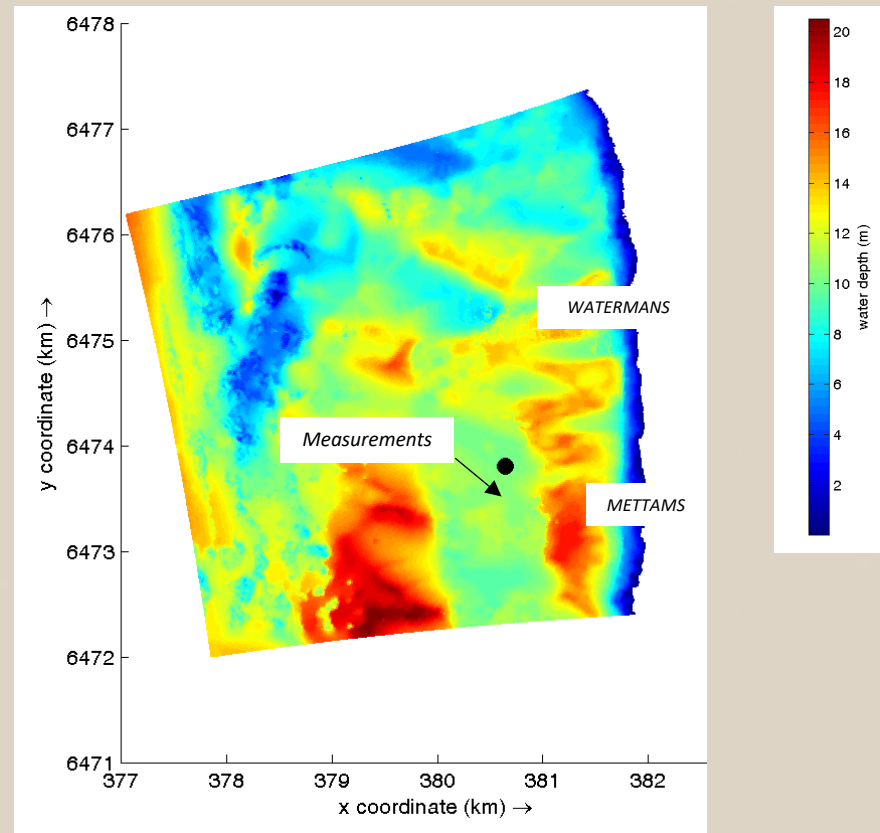
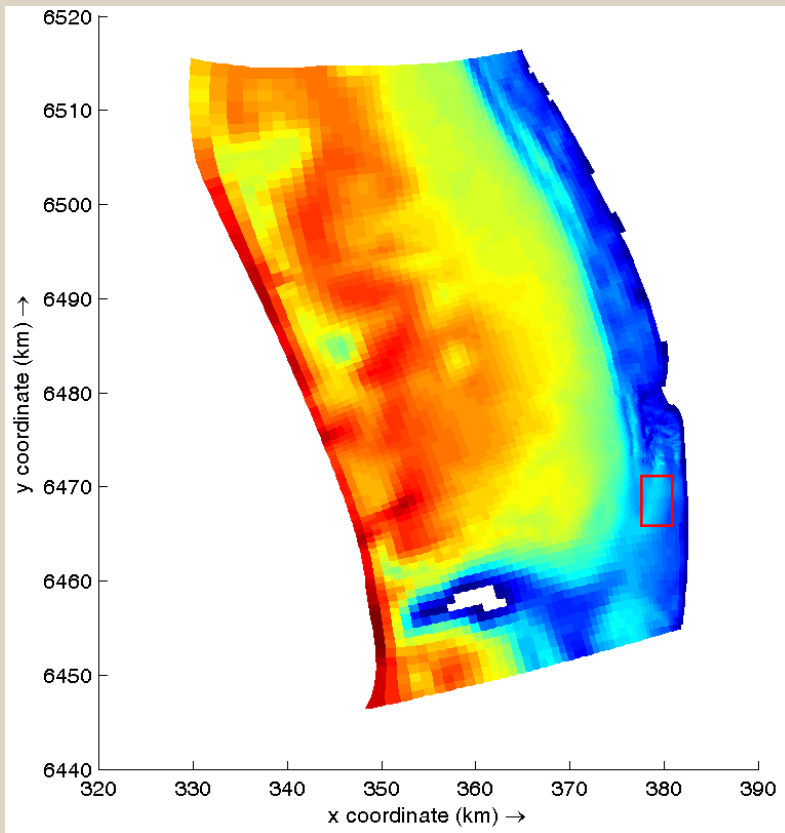
# Wave Modelling & Design Conditions

- Delft3D wave model set up to simulate design wave conditions near sites
- Nested grid format



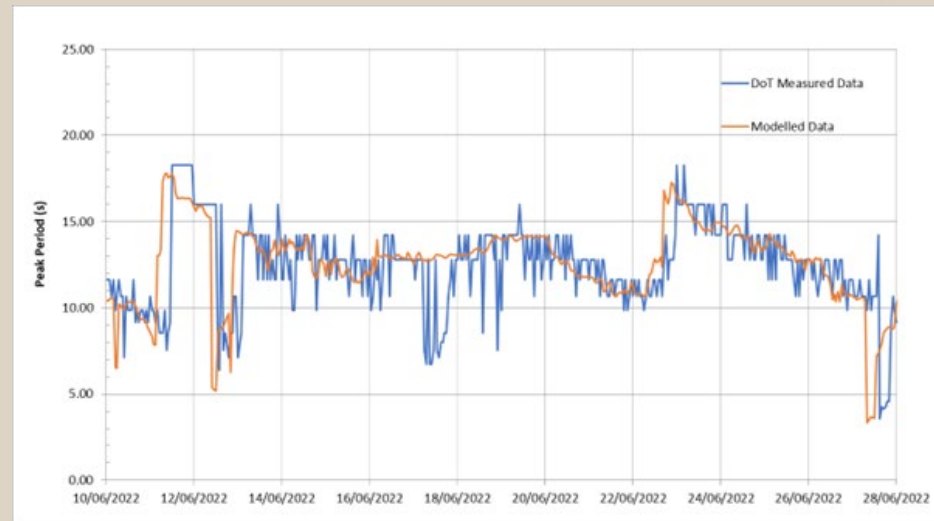
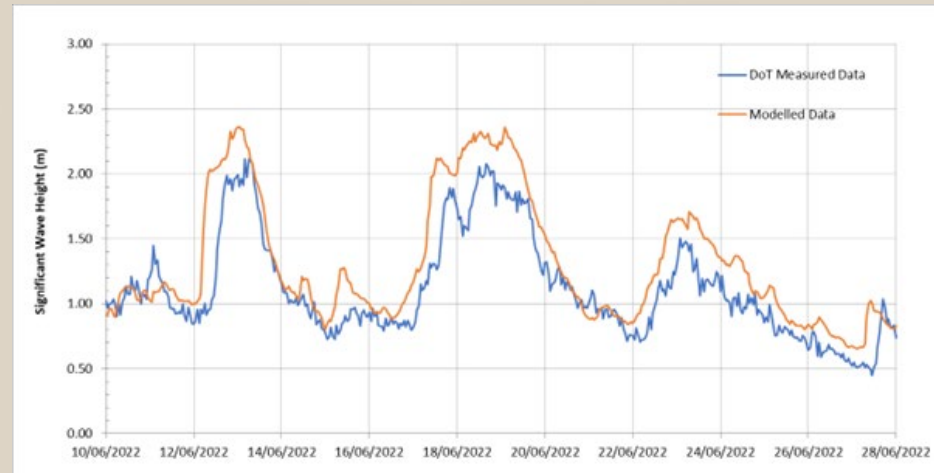
# Wave Modelling & Design Conditions

- Grids updated from previous work to suit project
- Updated bathymetry with survey where available



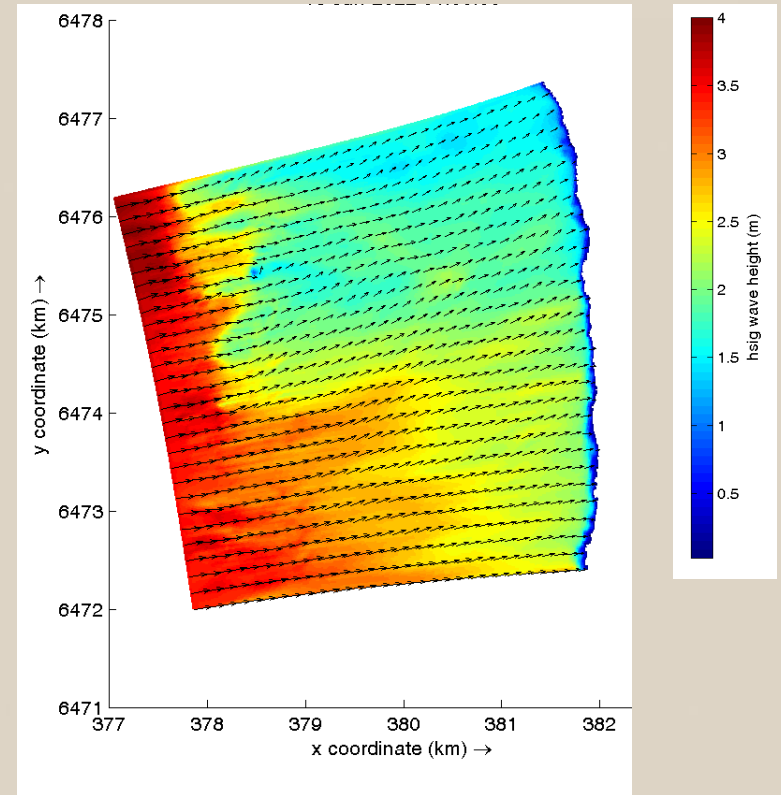
# Wave Modelling & Design Conditions

- Calibrated against measurements



# Wave Modelling & Design Conditions

- Model performing well, slightly conservative
- Modelled 50 year ARI event
- Design waves near sites
  - Watermans Hs = 2.4 m
  - Mettams Hs = 2.0 m
- Used in development of design



A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the blue and white foam of the waves, while the bottom portion shows the golden sand. The text is centered in the middle of the image.

# Concept Coastal Adaptation Options

# Concept Coastal Adaptation Options

- Develop coastal adaptation concepts to manage impacts and meet objectives
- The primary objective is coastal adaptation
- Estimate details and impacts of the concepts from:
  - Conceptual sediment models
  - Wave modelling
  - Engineering experience
  - Background information
- Concepts include:
  - Sand Nourishment
  - Seawall
  - Groynes
  - Offshore structures (emergent and submerged)

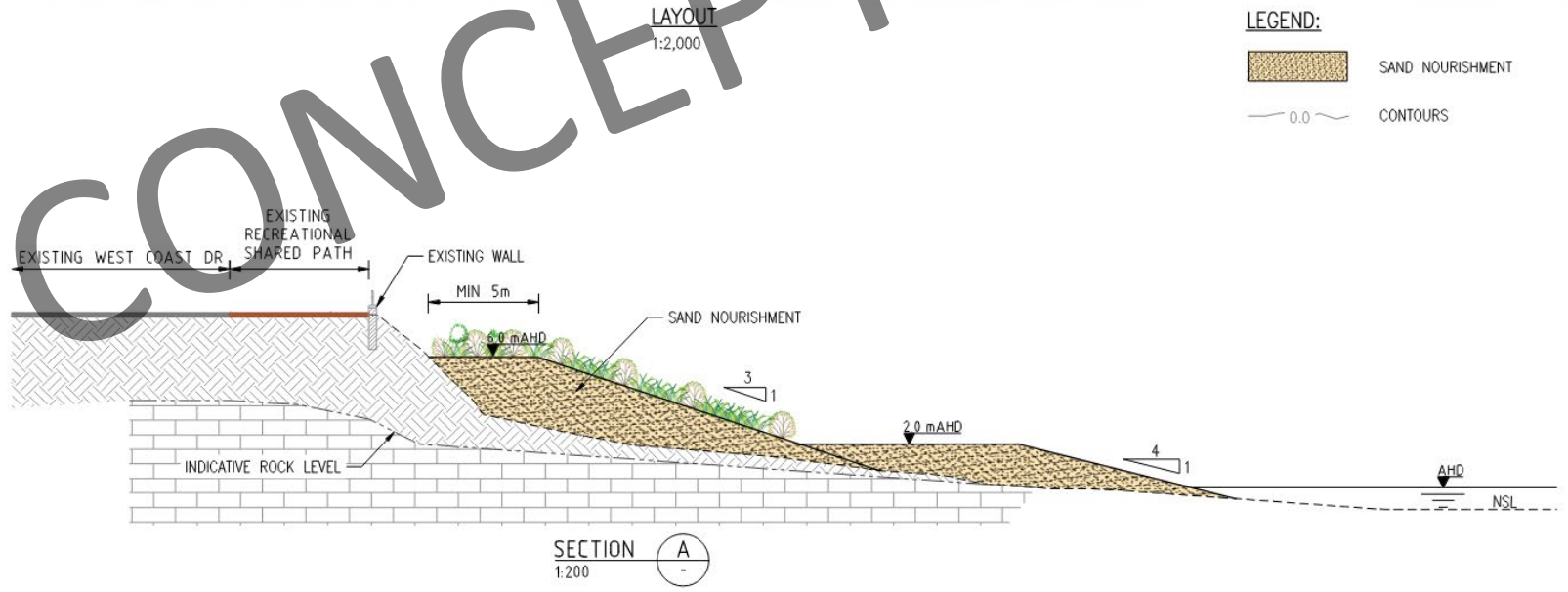


# Success Criteria & Project Objectives

- Reminder

|   | Success Criteria / Project Objectives   |
|---|---|
| 1 | Preserve the function and opportunity for recreation activities along the coastline (such as walking/running, swimming and surfing).                    |
| 2 | Preserve the existing hospitality venues along the coastline and access to them.  |
| 3 | Ensure the natural environment is protected and sustained in its current condition or an improved condition (concerning the dunes and flora and fauna). |
| 4 | Develop solutions to coastal processes that are sustainable (financially, socially and built form) and locally responsive.                              |
| 5 | Revisit regularly with community and key stakeholders their values in relation to development adjacent the coastline.                                   |
| 6 | Maintain services that maximise community benefit for all.  |
| 7 | Ensure the coastline is safe and accessible to all.   |
| 8 | Achieve a balance between access needs and environmental sensitivities.   |

# Mettams Pool – Concept Option 1 of 5 Sand Nourishment



**LEGEND:**

- SAND NOURISHMENT
- 0.0 CONTOURS

*\*Refer to Disclaimer on the front page of this document*

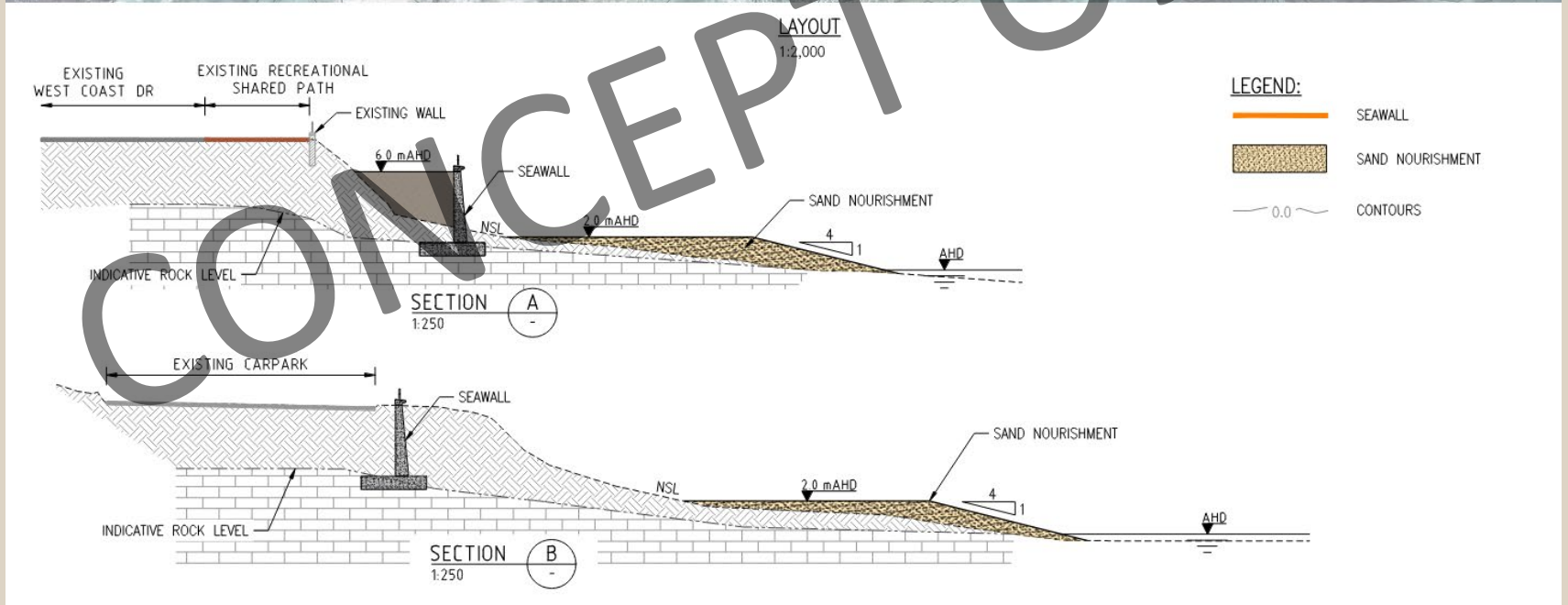
# Mettams Pool – Concept Option 1 of 5 Sand Nourishment



# Mettams Pool – Concept Option 1 of 5 Sand Nourishment

| Pros   | Cons  | Considerations                      |
|--|---|-------------------------------------|
| Protects infrastructure through nourishment of dune and providing storm buffer | Large volumes of borrowed sand required for nourishment   | Require an ongoing source of sand   |
| Maintains continuity of the beach space  | Beach nourishment causes beach disturbance  | Consideration of sediment movements |
| No encroachment into Marmion Marine Park                                       | High capital and maintenance costs  |                                     |
| Minimal visual impact  | Risk of nearshore reef smothering   |                                     |
| Proven accessibility as sand has been placed at both sites before              | Potential loss of buffer during severe or consecutive storm events, requiring additional nourishment – less guarantee |                                     |
| Increases public safety by reducing exposure of the nearshore reef             | Logistical challenges with beach access during construction   |                                     |
| Nourishment can be adjusted based on shoreline response                        |   |                                     |
| Dune stabilisation improves back beach ecology and vegetation                  |   |                                     |

# Mettams Pool – Concept Option 2 of 5 Seawall



\*Refer to Disclaimer on the front page of this document

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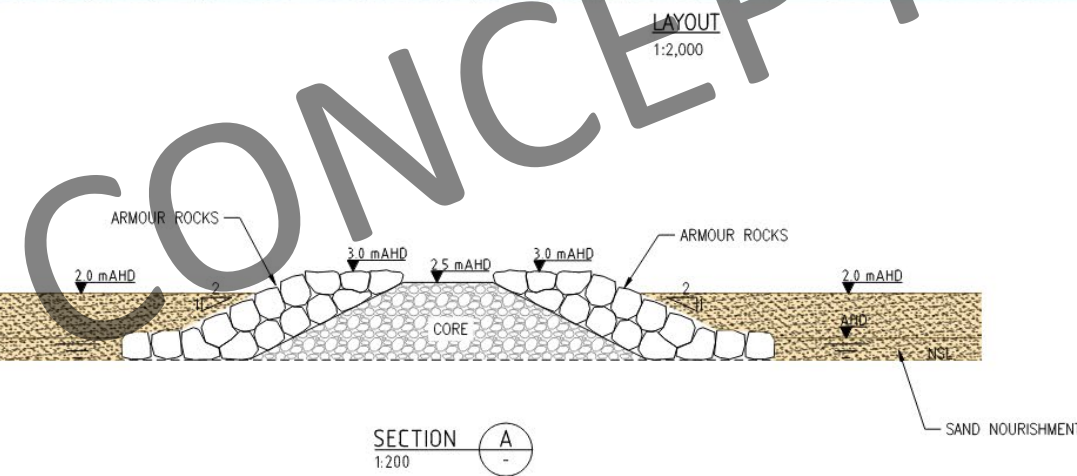
# Mettams Pool – Concept Option 2 of 5 Seawall



# Mettams Pool – Concept Option 2 of 5 Seawall

| Pros   | Cons   | Considerations   |
|--|--|--|
| Seawall protects infrastructure, sand provides beach               | Reduces usable beach width and profile                       | Clearing permit required                               |
| Maintains continuity of the beach space                            | Significant visual impact of seawall                         | Require an ongoing source of sand                      |
| No encroachment into Marmion Marine Park                           | Significant volume of clearing to allow construction         | Requires additional design of space to make functional |
| Improves beach   | Large volumes of borrowed sand required for nourishment      | Consideration of sediment movements                    |
| Increases public safety by reducing exposure of the nearshore reef | Beach nourishment causes beach disturbance                   |  |
| Nourishment can be adjusted based on shoreline response            | High capital and maintenance costs                           |  |
| Proven technique   | Risk of nearshore reef smothering as sand moves offshore     |  |
| Land-based construction  | Logistical challenges with beach access during construction  |  |
|  | Seawall is inflexible and may require replacement if damaged |  |

# Mettams Pool – Concept Option 3 of 5 Groynes



\*Refer to Disclaimer on the front page of this document



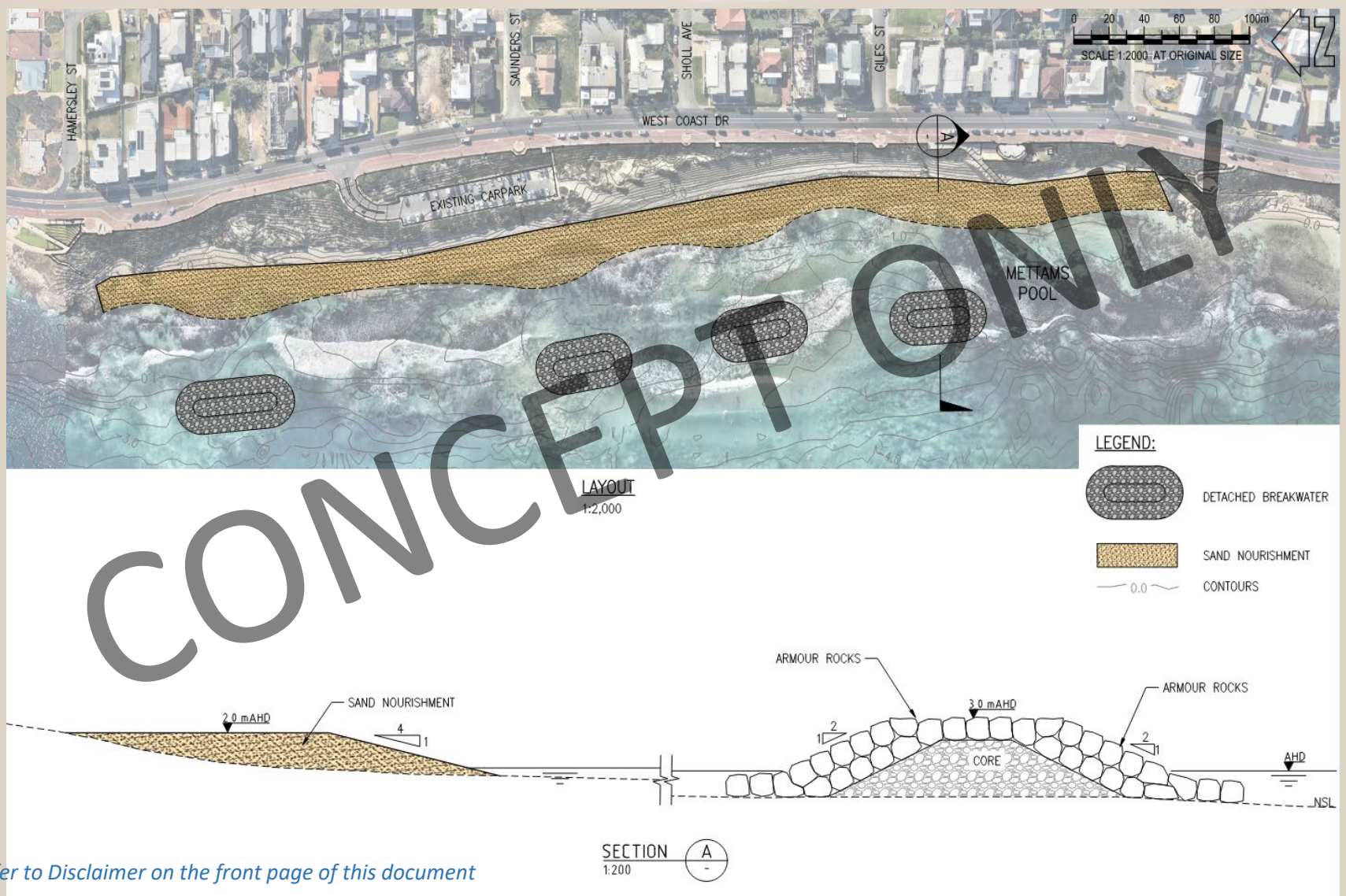
# Mettams Pool – Concept Option 3 of 5 Groynes



# Mettams Pool – Concept Option 3 of 5 Groynes

| Pros   | Cons  | Considerations   |
|--|---|--|
| Protects assets by increasing beach width, creating an erosional buffer                | Reduces beach continuity due to shore-perpendicular structures                                    | Clearing permit required                               |
| Maintains / increases current beach width and slope                                    | Groynes and headlands may be visually unappealing   | Require an ongoing source of sand                      |
| Lower capital and maintenance costs  | Significant visual impact from the headland/groynes   | Requires additional design of space to make functional |
| Dune stabilisation enhances back beach ecology, with minimal impact on flora and fauna | Interrupts longshore sediment transport, potentially impacting downdrift coast                    | Consideration of sediment movements                    |
| Improves public safety by reducing nearshore reef exposure                             | Encroaches into Marmion Marine Park, requiring additional environmental approvals                 | Require Marine and Coastal Approval through DBCA       |
| Nourishment can be adjusted as needed  | Structures may affect nearshore seastate and inhibit water-based such as surfing and wind surfing |  |
| Construction is largely land-based   | Logistical challenges with beach access during construction                                       |  |
|  | Increased relative maintenance and operational costs due to access restrictions                   |  |

# Mettams Pool – Concept Option 4 of 5 Offshore Headlands



\*Refer to Disclaimer on the front page of this document

# Mettams Pool – Concept Option 4 of 5 Offshore Headlands






# Mettams Pool – Concept Option 4 of 5 Offshore Headlands

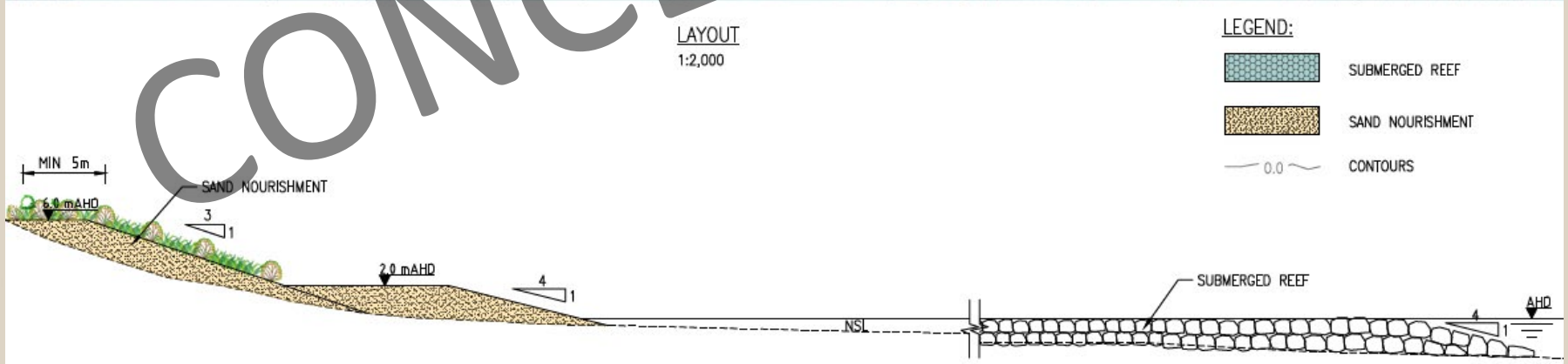
| Pros   | Cons  | Considerations                                   |
|--|---|--|
| Allows continuity of beach   | Headlands may be visually unappealing   | Require Marine and Coastal Approval through DBCA |
| Protects assets by increasing beach width, creating an erosional buffer                | Logistical challenges with in-water construction                                  | Require an ongoing source of sand                |
| Maintains / increases current beach width and slope                                    | Encroaches into Marmion Marine Park, requiring additional environmental approvals | Consideration of sediment movements              |
| Lower capital and maintenance costs  | Structures may impact water-based activities such as surfing and wind surfing     |  |
| Dune stabilisation enhances back beach ecology, with minimal impact on flora and fauna | Interrupts longshore sediment transport, potentially impacting downdrift coast    |  |
| Improves public safety by reducing nearshore reef exposure                             | Increased relative maintenance and operational costs due to access restrictions   |  |
| Nourishment can be adjusted as needed  | Structures may damage nearshore reef  |  |
| May increase habitat around structures   |   |  |

# Mettams Pool – Concept Option 5 of 5 Reef Enhancement



LAYOUT  
1:2,000

- LEGEND:
-  SUBMERGED REEF
  -  SAND NOURISHMENT
  -  CONTOURS



SECTION A  
1:250

\*Refer to Disclaimer on the front page of this document

# Mettams Pool – Concept Option 5 of 5 Reef Enhancement



# Mettams Pool – Concept Option 5 of 5 Reef Enhancement

| Pros   | Cons  | Considerations                                   |
|--|---|--|
| Protects infrastructure through nourishment of dune and providing storm buffer               | Large volumes of borrowed sand required for nourishment   | Require an ongoing source of sand                |
| Maintains continuity of the beach space  | Beach nourishment causes beach disturbance  | Consideration of sediment movements              |
| Structures can be designed to improve water based activities such as surfing and snorkelling | High capital and maintenance costs  | Require Marine and Coastal Approval through DBCA |
| Minimal visual impact  | Risk of nearshore reef smothering   | Consider safety of reef if surfable              |
| Increases public safety by reducing exposure of the nearshore reef                           | Potential loss of buffer during severe or consecutive storm events, requiring additional nourishment – less guarantee |  |
| Nourishment can be adjusted based on shoreline response                                      | Logistical challenges with in-water construction  |  |
|  | Interrupts longshore sediment transport as it reduces the wave energy reaching the coastline                          |  |
|  | Structures may damage nearshore reef  |  |

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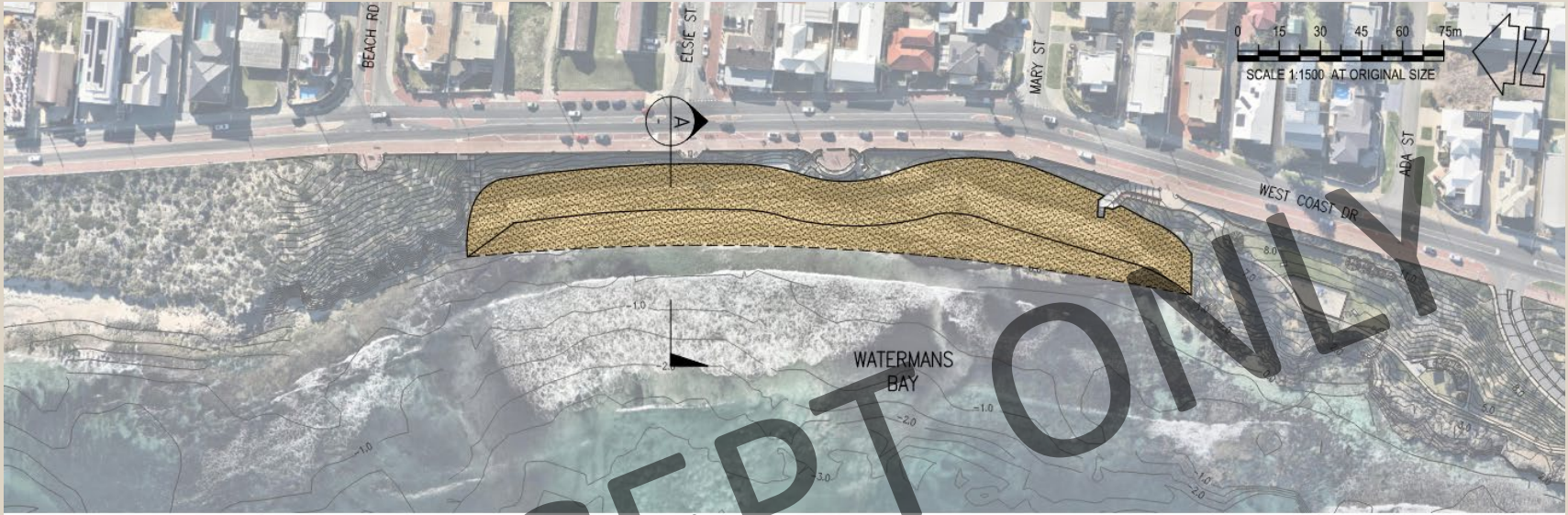


# Mettams Pool – Concept Options

## Indicative Upfront Capital Costs

| Option              | Capital Cost | Comment                |
|---------------------|--------------|------------------------|
| Sand Nourishment    | \$2.5M       | Large ongoing costs    |
| Seawall             | \$7M         | Moderate ongoing costs |
| Groynes / Headlands | \$4M         | Moderate ongoing costs |
| Offshore Headlands  | \$7M         | Moderate ongoing costs |
| Reef Enhancement    | \$9M         | Large ongoing costs    |

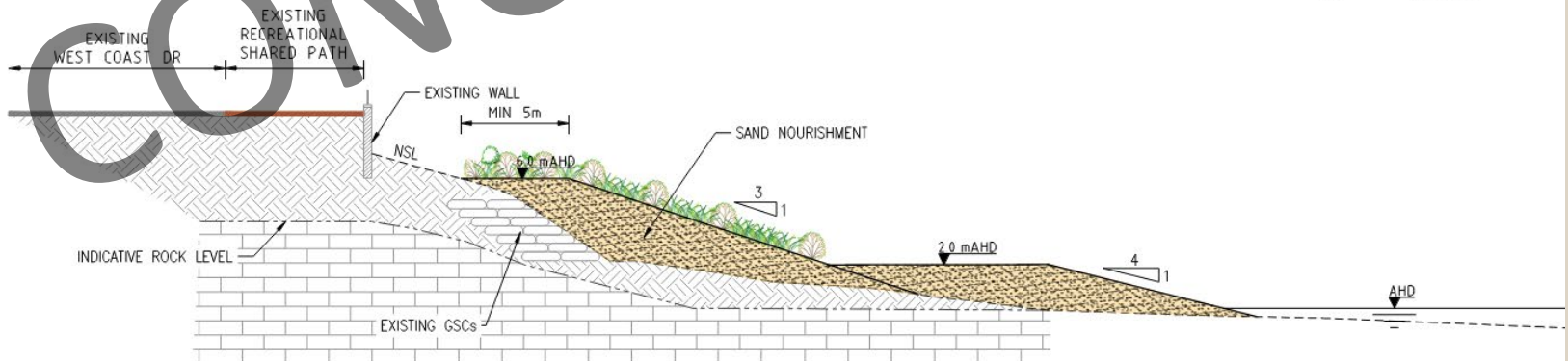
# Watermans Bay – Concept Option 1 of 5 Sand Nourishment



LAYOUT  
1:1,500

LEGEND:

-  SAND NOURISHMENT
-  0.0 CONTOURS



SECTION A-A  
1:200

\*Refer to Disclaimer on the front page of this document

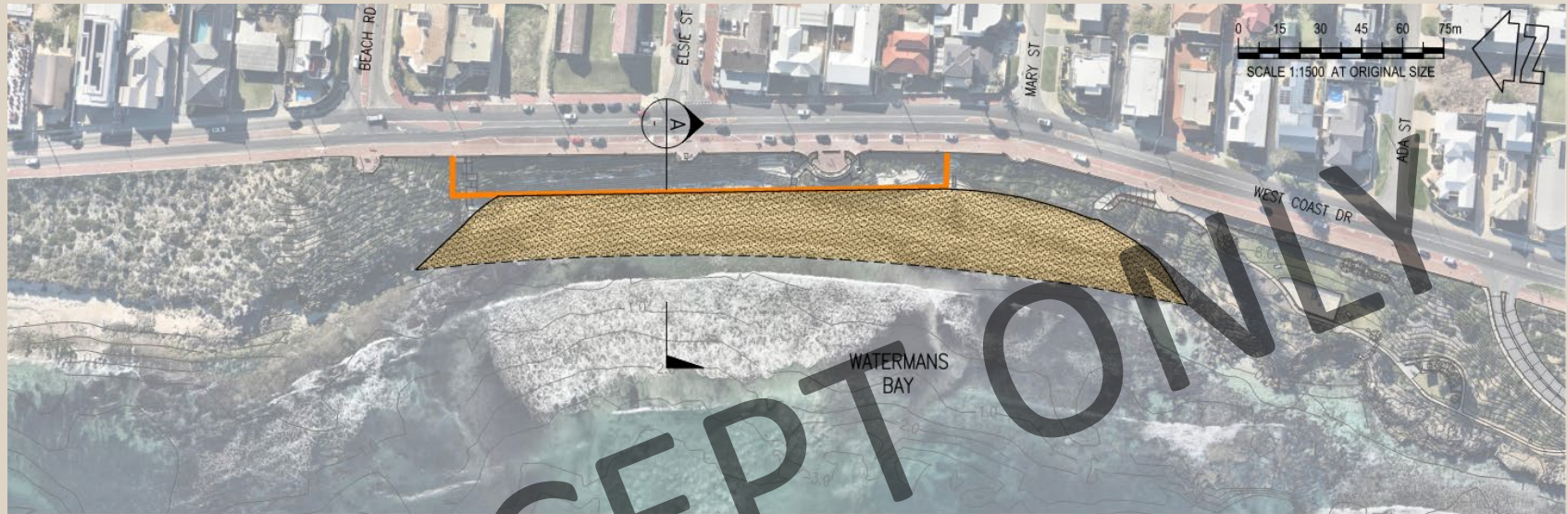
# Watermans Bay – Concept Option 1 of 5 Sand Nourishment



# Watermans Bay – Concept Option 1 of 5 Sand Nourishment

| Pros   | Cons  | Considerations                      |
|--|---|-------------------------------------|
| Protects infrastructure through nourishment of dune and providing storm buffer | Large volumes of borrowed sand required for nourishment   | Require an ongoing source of sand   |
| Maintains continuity of the beach space  | Beach nourishment causes beach disturbance  | Consideration of sediment movements |
| No encroachment into Marmion Marine Park                                       | High capital and maintenance costs  |                                     |
| Minimal visual impact  | Risk of nearshore reef smothering   |                                     |
| Proven accessibility as sand has been placed at both sites before              | Potential loss of buffer during severe or consecutive storm events, requiring additional nourishment – less guarantee |                                     |
| Increases public safety by reducing exposure of the nearshore reef             | Logistical challenges with beach access during construction   |                                     |
| Nourishment can be adjusted based on shoreline response                        |   |                                     |
| Dune stabilisation improves back beach ecology and vegetation                  |   |                                     |

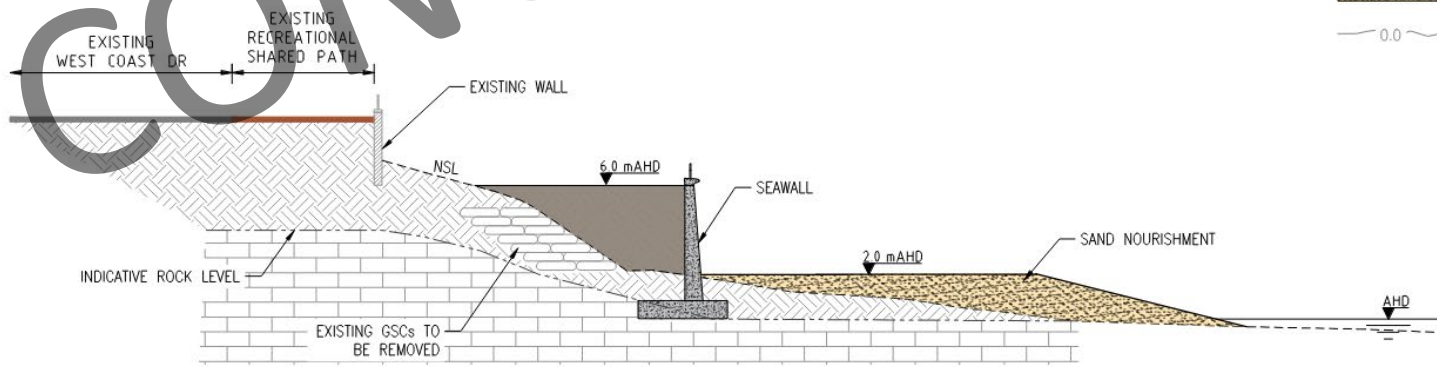
# Watermans Bay – Concept Option 2 of 5 Seawall



LAYOUT  
1:1,500

**LEGEND:**

- SEAWALL
- SAND NOURISHMENT
- 0.0 CONTOURS



SECTION A  
1:200

*\*Refer to Disclaimer on the front page of this document*

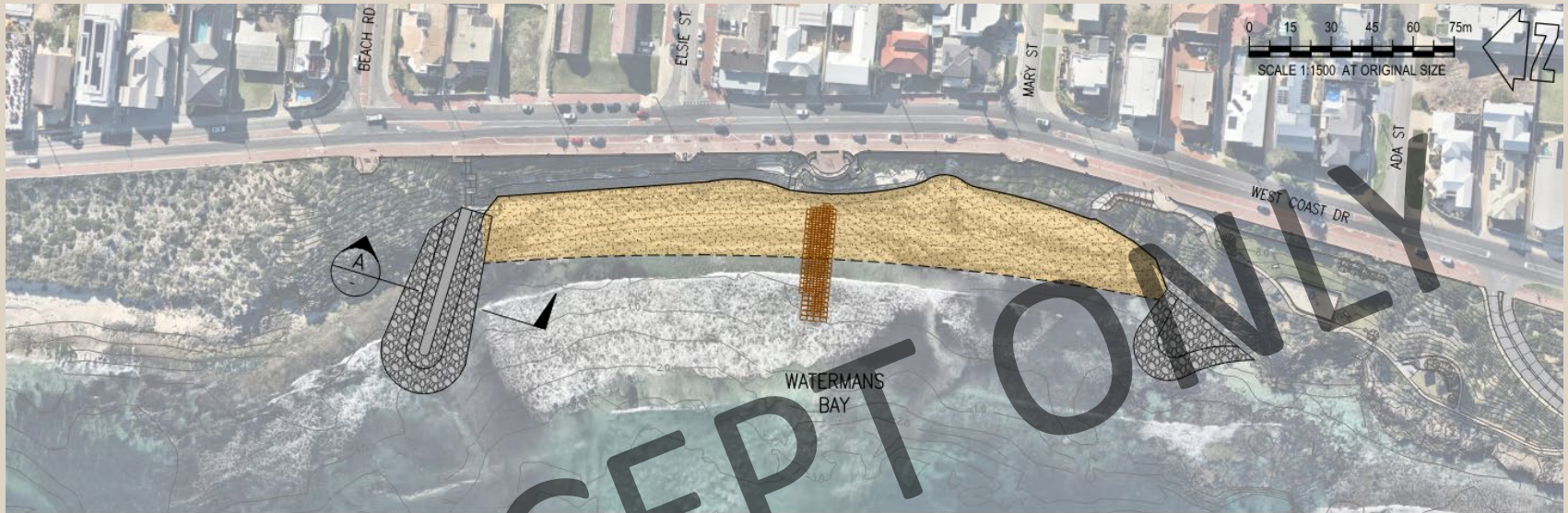
# Watermans Bay – Concept Option 2 of 5 Seawall



# Watermans Bay – Concept Option 2 of 5 Seawall


| Pros   | Cons   | Considerations   |
|--|--|--|
| Seawall protects infrastructure, sand provides beach               | Reduces usable beach width and profile                       | Clearing permit required                               |
| Maintains continuity of the beach space                            | Significant visual impact of seawall                         | Require an ongoing source of sand                      |
| No encroachment into Marmion Marine Park                           | Significant volume of clearing to allow construction         | Requires additional design of space to make functional |
| Improves beach   | Large volumes of borrowed sand required for nourishment      | Consideration of sediment movements                    |
| Increases public safety by reducing exposure of the nearshore reef | Beach nourishment causes beach disturbance                   |  |
| Nourishment can be adjusted based on shoreline response            | High capital and maintenance costs                           |  |
| Proven technique   | Risk of nearshore reef smothering as sand moves offshore     |  |
| Land-based construction  | Logistical challenges with beach access during construction  |  |
|  | Seawall is inflexible and may require replacement if damaged |  |

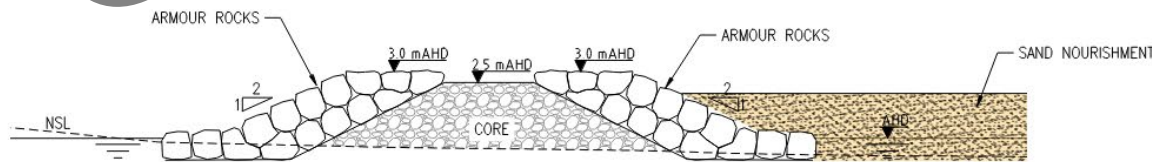
# Watermans Bay – Concept Option 3 of 5 Groynes



LAYOUT  
1:1,500

**LEGEND:**

-  OPTIONAL GSC GROYPNE
-  ROCK GROYPNE/HEADLAND ENHANCEMENT
-  SAND NOURISHMENT
-  0.0 CONTOURS



SECTION A  
1:200

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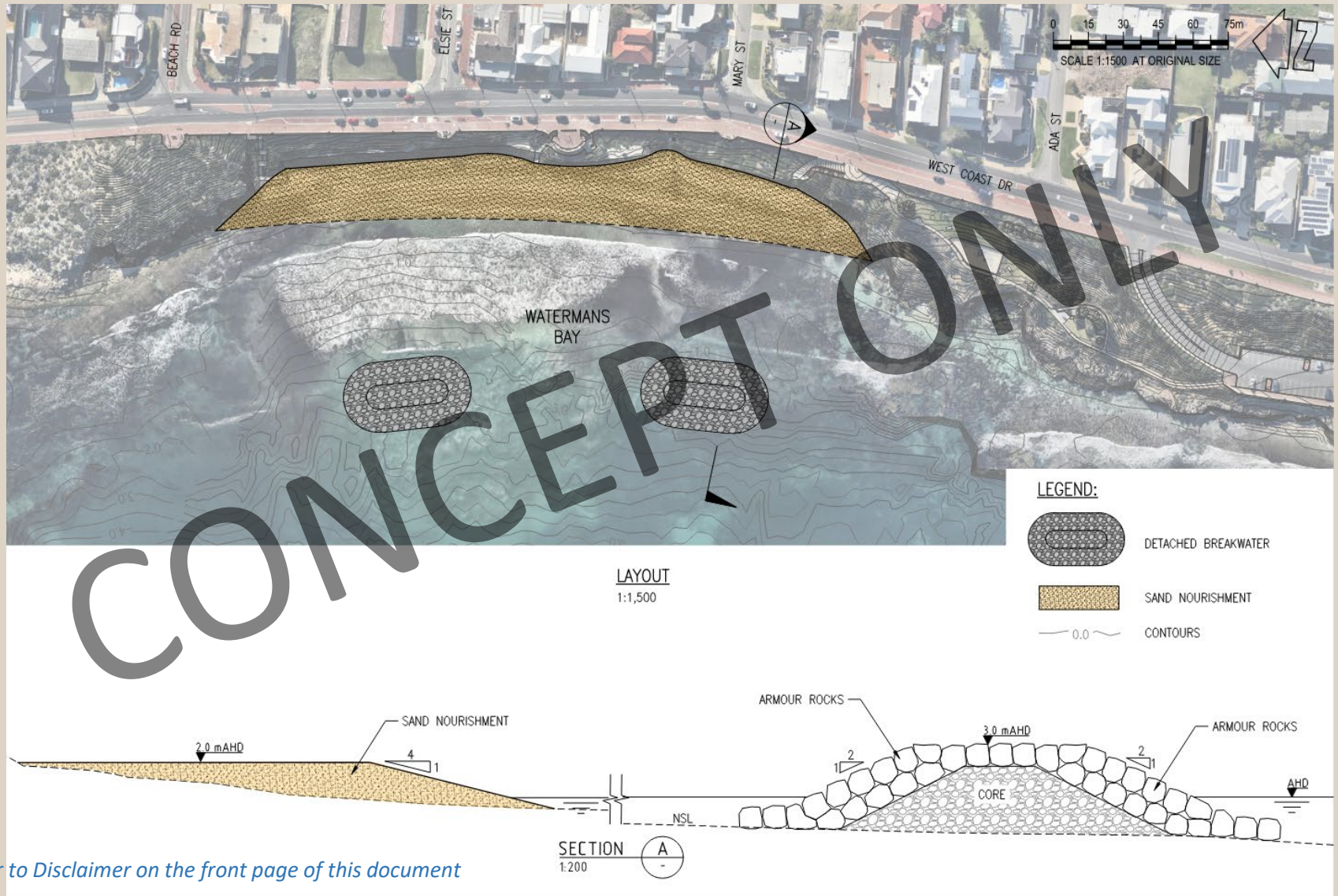
# Watermans Bay – Concept Option 3 of 5 Groynes



# Watermans Bay – Concept Option 3 of 5 Groynes

| Pros   | Cons  | Considerations   |
|--|---|--|
| Protects assets by increasing beach width, creating an erosional buffer                | Reduces beach continuity due to shore-perpendicular structures                                    | Clearing permit required                               |
| Maintains / increases current beach width and slope                                    | Groynes and headlands may be visually unappealing   | Require an ongoing source of sand                      |
| Lower capital and maintenance costs  | Significant visual impact from the headland/groynes   | Requires additional design of space to make functional |
| Dune stabilisation enhances back beach ecology, with minimal impact on flora and fauna | Interrupts longshore sediment transport, potentially impacting downdrift coast                    | Consideration of sediment movements                    |
| Improves public safety by reducing nearshore reef exposure                             | Encroaches into Marmion Marine Park, requiring additional environmental approvals                 | Require Marine and Coastal Approval through DBCA       |
| Nourishment can be adjusted as needed  | Structures may affect nearshore seastate and inhibit water-based such as surfing and wind surfing |  |
| Construction is largely land-based   | Logistical challenges with beach access during construction                                       |  |
|  | Increased relative maintenance and operational costs due to access restrictions                   |  |

# Watermans Bay – Concept Option 4 of 5 Offshore Headlands



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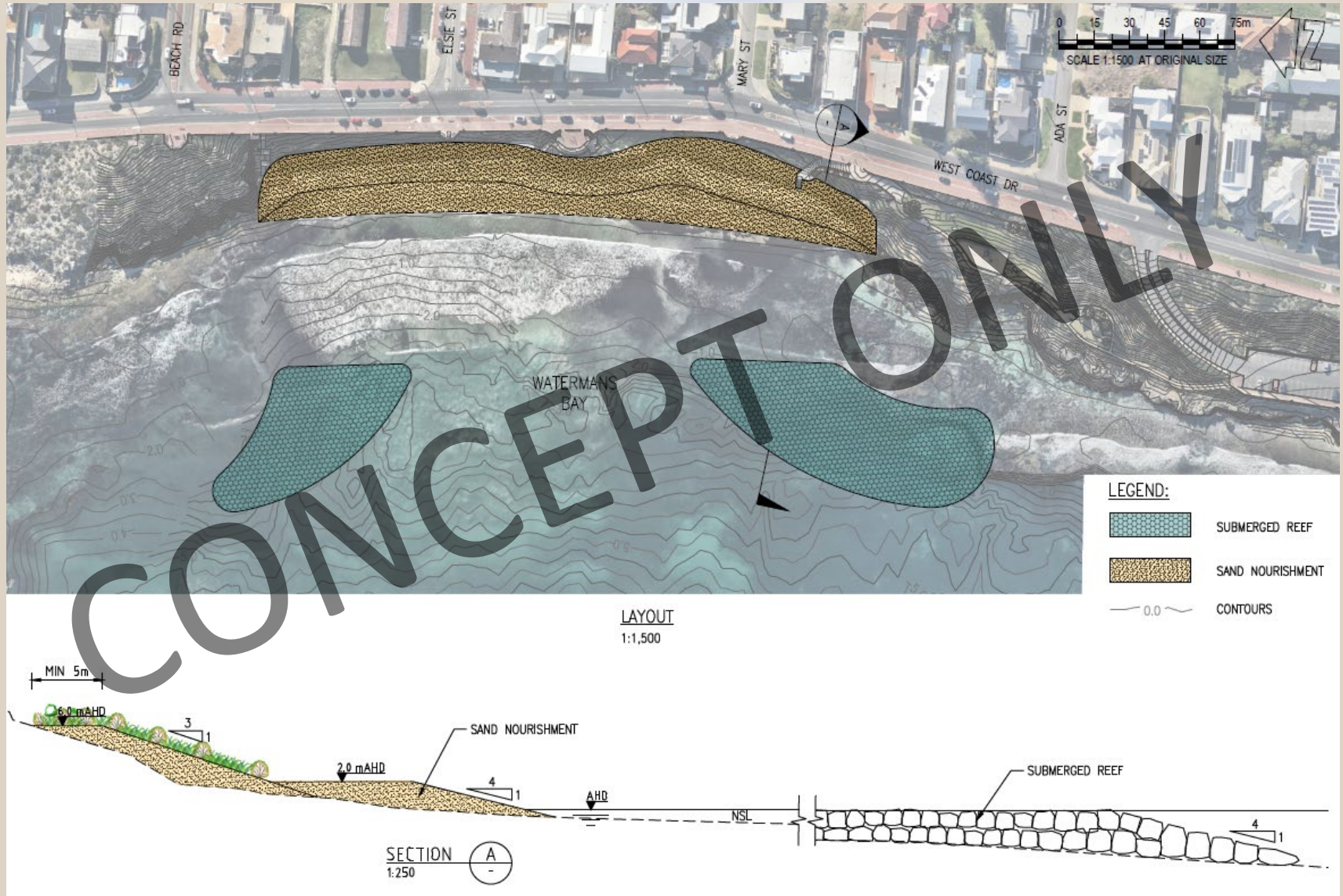
# Watermans Bay – Concept Option 4 of 5 Offshore Headlands



# Watermans Bay – Concept Option 4 of 5 Offshore Headlands

| Pros   | Cons  | Considerations                                   |
|--|---|--|
| Allows continuity of beach   | Headlands may be visually unappealing   | Require Marine and Coastal Approval through DBCA |
| Protects assets by increasing beach width, creating an erosional buffer                | Logistical challenges with in-water construction                                  | Require an ongoing source of sand                |
| Maintains / increases current beach width and slope                                    | Encroaches into Marmion Marine Park, requiring additional environmental approvals | Consideration of sediment movements              |
| Lower capital and maintenance costs  | Structures may impact water-based activities such as surfing and wind surfing     |  |
| Dune stabilisation enhances back beach ecology, with minimal impact on flora and fauna | Interrupts longshore sediment transport, potentially impacting downdrift coast    |  |
| Improves public safety by reducing nearshore reef exposure                             | Increased relative maintenance and operational costs due to access restrictions   |  |
| Nourishment can be adjusted as needed  | Structures may damage nearshore reef  |  |
| May increase habitat around structures   |   |  |

# Watermans Bay – Concept Option 5 of 5 Reef Enhancement



*\*Refer to Disclaimer on the front page of this document*

# Watermans Bay – Concept Option 5 of 5 Reef Enhancement



# Watermans Bay – Concept Option 5 of 5 Reef Enhancement

| Pros   | Cons  | Considerations   |
|--|---|--|
| Protects infrastructure through nourishment of dune and providing storm buffer               | Large volumes of borrowed sand required for nourishment   | Require an ongoing source of sand                              |
| Maintains continuity of the beach space  | Beach nourishment causes beach disturbance  | Consideration of sediment movements                            |
| Structures can be designed to improve water based activities such as surfing and snorkelling | High capital and maintenance costs  | Require Marine and Coastal Approval through DBCA               |
| Minimal visual impact  | Risk of nearshore reef smothering   | Consider function of reef – solely protection, or surfing, MPR |
| Increases public safety by reducing exposure of the nearshore reef                           | Potential loss of buffer during severe or consecutive storm events, requiring additional nourishment – less guarantee | Consider safety of reef if surfable                            |
| Nourishment can be adjusted based on shoreline response                                      | Logistical challenges with in-water construction  |  |
|  | Interrupts longshore sediment transport as it reduces the wave energy reaching the coastline                          |  |
|  | Structures may damage nearshore reef  |  |



# Watermans Bay – Concept Options

## Indicative Upfront Capital Costs

| Option              | Capital Cost | Comment                |
|---------------------|--------------|------------------------|
| Sand Nourishment    | \$2M         | Large ongoing costs    |
| Seawall             | \$6M         | Moderate ongoing costs |
| Groynes / Headlands | \$3M         | Moderate ongoing costs |
| Offshore Headlands  | \$4M         | Moderate ongoing costs |
| Reef Enhancement    | \$7M         | Large ongoing costs    |

A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the ocean with white foam from the waves. The bottom portion shows the golden sand of the beach.

# Multi Criteria Analysis

# Multi-Criteria Analysis

- MCA is used to assess options
- Considers a range of criteria

Table 3-2 Multi-Criteria Assessment criteria

| Preliminary feasibility                          | Preliminary acceptability       | Preliminary financial implication  |
|--|---------------------------------|------------------------------------|
| Effectiveness                                    | Environmental and social impact | Financial gain / avoidance of cost |
| Governance, legal implications and approval risk | Community acceptability         | Capital cost                       |
| Reversibility / adaptability                     | -                               | Ongoing cost                       |

# Performance Criteria & Weightings

- General broad categories
- Can be weighted

# Technical Criteria – Draft Weightings

|                    |   | TECHNICAL   |  |   |
|--------------------|---|---|--|---|
|                    |   |   |  |   |
| Description        |   | Effectiveness   | Adaptability   | Legal / approval requirements   |
|                    |   | Weighting 60%   | Weighting 30%  | Weighting 10%   |
| Rating Description |   | Expected effectiveness of the scheme at achieving the key objectives without ongoing modifications or risks of failure/poor outcomes. | Ease with which option can be modified to account for changes in conditions, etc in the future | Extent of effort and time required to receive approval for option     |
| Rating Scale       | 1 | Not expected to be effective  | Modification not possible  | Extreme effort required - >12 month timeframe for approvals           |
|                    | 2 | Slightly effective  | Only slight modifications possible with large effort   | Significant effort required to achieve approvals 6 to 12 month period |
|                    | 3 | Effective   | Reasonable potential for modification with some effort   | Some issues with approvals, but addressed over 3 to 6 month period    |
|                    | 4 | Very effective  | Modifications readily possible with moderate level of effort                                   | Minor issues with approvals, but easily addressed                     |
|                    | 5 | Completely effective  | Complete modification of option easily achieved  | No issues with approvals  |

# Social Criteria – Draft Weightings

|                    |  | SOCIAL  |   |   |  |
|--------------------|--|---|---|---|--|
| Description        |  |   |   |   |  |
|                    | Provide beach and active recreation opportunities                                      | Provide coastal amenity   | Ensure the coastline is accessible for all                                  | Provide recreational facilities including ablutions and changerooms, shade and shelter                  |  |
|                    | Weighting 30%  | Weighting 30%   | Weighting 20%   | Weighting 20%   |  |
| Rating Description | Extent that the option provides useable beach area and active recreation opportunities | Extent that the option provides opportunities for passive recreation and amenity, such as provision of dual use path, areas to sit and view the water, etc. | Ranking based on provision and likely functionality of access to the beach. | Ranking based on provision and likely functionality of the ablutions, changerooms, shade and shelter.   |  |
| Rating Scale       | 1  | Significant loss in beach area and active recreation opportunities  | Significant loss of amenity and passive recreation opportunities            | Access not provided   | Ablutions, changerooms, shade and shelter not provided   |
|                    | 2  | Slight decrease in beach area and active recreation opportunities   | Slight decrease in amenity and passive recreation opportunities             | Access provided but with potential loss of functionality due to change in beach or areas of beach usage | Ablutions, changerooms, shade and shelter provided but with potential loss of functionality due to change in beach or areas of beach usage |
|                    | 3  | No net change in beach area and active recreation opportunities   | No net change to amenity and passive recreation opportunities               | Access provided within scheme with minimal potential for loss of functionality                          | Ablutions, changerooms, shade and shelter provided within scheme with minimal potential for loss of functionality                          |
|                    | 4  | Slight increase in beach area and active recreation opportunities   | Slight increase in amenity and passive recreation opportunities             | Access provided with for all most of the time   | Ablutions, changerooms, shade and shelter provided with improved functionality   |
|                    | 5  | Significant increase in beach area and active recreation opportunities  | Significant increase in amenity and passive recreation opportunities        | Access provided for all at all times  | Ablutions, changerooms, shade and shelter ideally situated   |

# Environmental Criteria – Draft Weightings

|                    |   | ENVIRONMENTAL   |  |
|--------------------|---|---|--|
|                    |   |   |  |
| Description        |   | Preservation of beach environment (beach and vegetated dunes)                                       | Preservation of Marine Park  |
|                    |   | Weighting 50%   | Weighting 50%  |
| Rating Description |   | How well the option protects or provides for preservation of the beach environment, including dunes | How well the option protects or provides for preservation of the marine park environment |
| Rating Scale       | 1 | Significant loss of beach environment   | Significant loss of marine park environment  |
|                    | 2 | Slight loss of beach environment  | Slight loss of marine park environment   |
|                    | 3 | No net change in beach environment  | No net change in marine park environment   |
|                    | 4 | Slight increase in beach environment  | Slight increase in marine park environment   |
|                    | 5 | Significant increase in beach environment   | Significant increase in marine park environment  |

# Economic Criteria – Draft Weightings

|                    |   | ECONOMIC                  |   |
|--------------------|---|---------------------------|---|
|                    |   |                           |   |
| Description        |   | Capital cost              | Operating/ maintenance cost                         |
|                    |   | Weighting 50%             | Weighting 50%                                       |
| Rating Description |   | Capital cost to construct | Ongoing operating and maintenance costs to maintain |
| Rating Scale       | 1 |                           |   |
|                    | 2 |                           |   |
|                    | 3 |                           |   |
|                    | 4 |                           |   |
|                    | 5 |                           |   |



# Weightings

- How should they be weighted?

| Criteria  | Technical | Social | Environmental | Economic |
|-----------|-----------|--------|---------------|----------|
| Weighting | 25%       | 25%    | 25%           | 25%      |

A photograph of a beach with waves crashing onto the sand. The top portion of the image shows the ocean with white foam from the waves, and the bottom portion shows the golden sand. The text "Any other business" is centered in the middle of the image.

# Any other business



# Next Steps

Workshop 4:  
Wednesday 11 December  
1:00pm – 3:00pm