

Annual Status Report

Development Contribution Plan for Rights of Way Improvement Works

Report Date: 6 December 2024

Financial Year: 2023/24

Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled Delivery / priority in DCP	Progress / status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
ROW construction & lighting	13 years (2014-2026)	65%	20 years (2014-2033)	11% DCP 89% City Funds	Minor adjustments to annual capital works program from year to year has resulted in the overall works program duration being extended.
ROW retrofit lighting	14 years (2015-2028)	43%	18 years (2016-2033)	See above.	Commencement of lighting program delayed due to additional time required to finalise and adopt light pole and luminaire specifications.

Table 2: Financial position of DCF

	Received / value contributions collected or land area	DCP funds expended / value	Current balance of DCF	Value of credits	Interest earned on DCP funds (if applicable)
Monetary component in levies (\$)	\$3,674,888	\$3,674,888	\$0	\$0	\$0
Works in kind	Not Available	-	-	-	-
Land contribution	Not Available	-	-	-	-
TOTAL	\$3,674,888	\$3,674,888	\$0	\$0	\$0

1. Has the DCF account been independently audited? *2023/24 account audit in progress at the time of this report.*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes – 25 June 2024.*
3. Are dwelling forecasts current? *Not Applicable.*
4. Identify any matters that may require modifications to the DCP and if alternative funding needs to be investigated.
 - *Scheme Amendment No. 114 to add 2 ROWs located within the Herdsman Glendalough Structure Plan into the DCP has been stopped pending progress of LPS4 & reversion to previous category designations.*
 - *Scheme Amendment No. 128 to add a ROW into the DCP has been initiated by Council on 15 August 2023 and is pending final approval by the Minister.*