

Cost Apportionment Schedule

Development Contribution Plan for Rights of Way Improvement Works

Adopted by Council on 25 June 2024 to take effect from 1 July 2024

Cost Item	Estimated Cost of Work Per Linear Metre of Laneway (plm)	Contribution Rate Per Linear Metre of Laneway Abuttal (ie 50% of cost) (plm)
Construction - Unsealed Laneways (includes site clearing & preparation, road construction, kerbing, crossovers, retaining walls, stormwater drainage)	1,656.30	\$828.15
Lighting - Unsealed Laneways (includes electrical services, conduit, equipment)	\$242.02	\$121.01
Lighting - Previously Sealed Laneways (includes electrical services, conduit, equipment, reinstatement)	\$445.82	\$222.91
Borrowing Costs (includes interests, charges and establishment fees)	\$0	\$0

Owner contribution calculation example 1 - Unsealed laneway

Abutting ROW No (refer to ROW Maps)	15005
Nature of Upgrade Works (refer to Improvement Works Table)	Construction and Lighting
Length of Lot Abuttal to Laneway	15.09 m
Construction Cost =	15.09 m x \$828.15 plm = \$12,496.78
Lighting Cost (Unsealed Laneway) =	15.09 m x \$121.01 plm = \$1,826.04
Total Cost Contribution =	\$14,322.82

Owner contribution calculation example 2 - Previously sealed laneway

Abutting ROW No (refer to ROW Maps)	28022
Nature of Upgrade Works (refer to Improvement Works Table)	Lighting
Length of Lot Abuttal to Laneway	15.09 m
Construction Cost =	\$0
Lighting Cost (Sealed Laneway) =	15.09 m x \$222.91 plm = \$3,363.71
Total Cost Contribution =	\$3,363.71