



2023/24 Statutory Budget



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Our Vision

A sustainable City with a local focus.

Our Mission

To serve our community by delivering efficient, responsive and sustainable service.

Our Values

The City of Stirling's core values are:

- Approachable
- Responsive
- Transparent
- Innovative

COUNCILLORS AND CITY MAP

Mayor and Councillors

Mayor



Mayor – Mark Irwin
(08) 9205 8502
mark.irwin@stirling.wa.gov.au

Doubleview Ward



Deputy Mayor
Councillor – Stephanie Proud JP
0411 070 793 | stephanie.proud@stirling.wa.gov.au



Councillor – Elizabeth Re
0419 913 988 | elizabeth.re@stirling.wa.gov.au

Balga Ward



Councillor – Andrea Creado
0413 495 314 | andrea.creado@stirling.wa.gov.au



Councillor – Michael Dudek
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Coastal Ward



Councillor – Felicity Farrelly
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Councillor – Tony Krsticevic
0419 220 062 | tony.krsticevic@stirling.wa.gov.au

Hamersley Ward



Councillor – Chris Hatton
0439 752 279 | chris.hatton@stirling.wa.gov.au



Councillor – Karlo Perkov
0447 904 714 | karlo.perkov@stirling.wa.gov.au



Inglewood Ward



Councillor – Bianca Sandri
0439 185 175 | bianca.sandri@stirling.wa.gov.au



Councillor – David Lagan
0408 068 597 | david.lagan@stirling.wa.gov.au

Lawley Ward



Councillor – Joe Ferrante
0418 891 274 | joe.ferrante@stirling.wa.gov.au



Councillor – Suzanne Migdale
0417 137 362 | suzanne.migdale@stirling.wa.gov.au

Osborne Ward



Councillor – Lisa Thornton
0490 237 604 | lisa.thornton@stirling.wa.gov.au



Councillor – Teresa Olow
0402 232 210 | teresa.olow@stirling.wa.gov.au

THE YEAR AHEAD

The 2023/24 Budget has been developed in line with the State Government's Integrated Planning and Reporting Framework and supports the delivery of the City's Corporate Business Plan 2023-2027.

Long-term financial sustainability is a key objective of the City's financial plan and annual budget. With careful planning, the City has the financial resources to deliver a comprehensive range of services and fund strategic capital investments.

The City continues to be in a solid financial position, remaining debt free, with its finances aligned to strategic priorities. In 2023/24, the City will spend significant funds on the maintenance and improvement of its infrastructure. This includes:

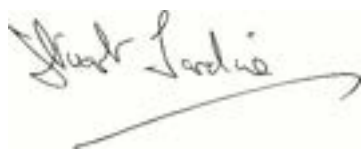
- \$24.8M on infrastructure renewals including roads, drainage and footpath projects
- \$8.9M of capital building works
- \$12.3M on parks and reserves

Major capital works for 2023/24 will include:

- Redevelopment of the Hamersley Golf Course which includes a two-level, 30-bay automated driving range
- The extension of Hutton Street to Walters Drive
- The renewal of the Recycling Centre Balcatta's waste drop-off and transfer station

The 2023/24 budget will also invest in a range of other projects to support our community and create a sustainable future. These include improvements to the Mirrabooka Town Centre to support further land development, a sustainability program to improve the standard of high use sports fields, a safer communities CCTV initiative and a plan for the development of land in the Stirling City Centre. Grants will be provided to support business innovation and sponsorship for major events to attract visitors and create activity in our local centres.

This 2023/24 Budget charts a path to achieve the vision and priorities set out in the City's new Strategic Community Plan and will ensure that we create a bright future for everyone living, working and enjoying the City of Stirling – the City of Choice



Stuart Jardine PSM

CHIEF EXECUTIVE OFFICER

BUDGET OVERVIEW

The City of Stirling is the largest local government in Western Australia based on population, revenue and expenditure.

The 2023/24 Budget is balanced and consists of:

Where we collect the money from	\$'m
Rates	159.4
Operating Revenue	110.3
Capital Grants	10.3
Proceeds from Disposal of Assets	2.9
Revenue	282.9

Where we spend the money	\$'m
Operating Expenditure Excluding Non-Cash Amounts	(220.7)
Capital Expenditure	(75.8)
Carry Forward Capital Works	(44.7)
Expenditure	(341.2)

Reserves, Town Planning Scheme and Trust Monies Movement	\$'m
Transfers from Reserves	26.2
Transfers to Reserves	(17.9)
Net Movement	8.3

Estimated Opening Funds	50.0
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Balanced Budget	0.0
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LONG TERM FINANCIAL PLAN 2023/24 – 2032/33

The Long-Term Financial Plan (LTFP) is an integral component of the Integrated Planning and Reporting Framework. It provides the financial link between the Strategic Community Plan, the Corporate Business Plan and the Asset Management Plans to ensure the City can deliver on its strategic objectives over the next 10 years.

The plan has been updated on a 4-year basis with the last published plan being the 2018/19 – 2027/28 plan. Changing City priorities and the unforeseen impact of COVID-19 have meant that this plan has little relevance. Going forward, the plan will be refreshed on a more regular basis to reflect the impact of major financial changes.

The Long-Term Financial Plan 2023/24 – 2032/33 Rate Setting Statement has been included in this document – see Page 33. This Statement assumes a balanced budget, modest rate increases and investment in major capital projects funded from the City's Reserves.

CAPITAL BUDGET SUMMARY

	2023/24 Budget New Capital	2022/23 Budget Carry Forward Capital Works	Total Capital
	\$	\$	\$
Engineering Projects			
Road Renewal Program	11,931,568	1,286,943	13,218,511
Footpaths Program	3,311,000	277,087	3,588,087
Rights of Way Program	3,319,000	362,796	3,681,796
Drainage Program	2,780,000	3,458,123	6,238,123
Other Infrastructure Renewals	3,488,100	733,425	4,221,525
	24,829,668	6,118,373	30,948,041
Facilities, Projects and Assets Projects			
Major & Strategic Projects	17,241,000	7,406,660	24,647,660
Building Renewal Program	8,266,000	2,601,215	10,867,215
Energy Improvement Program	600,000	1,204,938	1,804,938
	26,107,000	11,212,813	37,319,813
Parks and Sustainability Projects			
Community Parklands Upgrades	1,745,800	471,810	2,217,610
Citywide Park Asset Refurbishment	4,252,850	702,030	4,954,880
Million Trees & Revegetation Program	1,671,500	1,252,657	2,924,157
Sports Reserves Infrastructure	2,430,000	1,100,896	3,530,896
Irrigation Program	2,202,000	45,000	2,247,000
	12,302,150	3,572,393	15,874,543
Other Projects			
Fleet Replacements	8,502,000	13,267,890	21,769,890
Plant & Equipment Purchases	1,682,880	7,424,309	9,107,189
CCTV Program	554,000	70,567	624,567
Technology Projects & Upgrades	1,834,054	2,927,822	4,761,876
	12,572,934	23,690,589	36,263,523
Total	75,811,752	44,594,168	120,405,920

STATUTORY STATEMENTS

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDING 30 JUNE 2024

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	159,396,098	154,805,113	150,930,551
Underground Power		0	33,542	1,383,484
Operating Grants, Subsidies and Contributions	8	17,630,054	15,196,411	17,045,844
Fees and Charges	7	21,146,581	21,202,389	21,121,292
Waste Service Charge	1(c)	44,486,121	41,460,850	41,162,367
Security Service Charge	1(d)	4,082,400	3,598,503	3,572,100
Interest Earnings	9(a)	8,490,804	9,183,246	1,777,860
Registrations/Licenses and Permits		4,046,170	3,793,733	4,315,430
Other Revenue		9,874,912	12,362,209	8,428,411
		269,153,139	261,635,996	249,737,339
Expenses				
Employee Costs		(102,751,931)	(98,140,907)	(96,761,185)
Materials and Contracts – Direct Maintenance of Non-current Assets		(28,827,902)	(31,350,053)	(25,810,744)
Materials and Contracts - Other Works		(73,445,386)	(66,402,335)	(67,734,765)
Underground Power		0	0	(1,388,484)
Utilities		(8,309,790)	(7,657,697)	(7,809,160)
Depreciation & Amortisation		(51,293,438)	(50,464,280)	(51,793,718)
Insurance		(2,238,300)	(2,074,314)	(2,155,004)
Other Expenditure		(4,886,522)	(2,725,092)	(3,489,652)
		(271,753,268)	(258,814,678)	(256,942,712)
Subtotal				
		(2,600,129)	2,821,319	(7,205,373)
Non-Operating Grants, Subsidies and Contributions	8	10,383,729	14,013,728	13,147,284
Contribution to Associated Entity				0
Profit on Asset Disposals	4(b)	506,564	583,636	464,237
(Loss) on Asset Disposals	4(b)	(127,959)	(716,542)	(380,483)
		10,762,334	13,880,822	13,231,038
Net Result				
	3	8,162,205	16,702,141	6,025,665
Total Comprehensive Income				
		8,162,205	16,702,141	6,025,665

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME – BY PROGRAM FOR THE YEAR ENDING 30 JUNE 2024

	Note	2023/24 Budget \$	2022/23 Actual \$	2022/23 Budget \$
Revenue				
General Purpose Funding		173,499,428	164,773,882	157,280,311
Governance		1,519,018	1,632,934	1,558,672
Law, Order and Public Safety		4,837,800	4,451,573	4,249,125
Health		267,220	201,378	192,220
Education and Welfare		10,535,481	11,437,395	10,917,246
Community Amenities		49,671,389	48,679,669	46,465,820
Recreation and Culture		17,376,968	18,542,719	17,699,435
Transport		2,471,400	2,489,309	2,376,100
Economic Services		1,973,150	3,625,682	3,460,794
Other Property and Services		7,001,286	5,801,454	5,537,616
		269,153,139	261,635,996	261,577,986
Expenses Excluding Finance Costs				
General Purpose Funding		(4,366)	(1,108,014)	(1,100,000)
Governance		(20,822,051)	(14,769,151)	(14,662,328)
Law, Order and Public Safety		(10,077,457)	(9,685,726)	(9,615,671)
Health		(3,281,567)	(2,982,335)	(2,960,764)
Education and Welfare		(15,837,048)	(18,694,797)	(18,559,580)
Community Amenities		(56,410,062)	(52,338,560)	(51,960,003)
Recreation and Culture		(82,359,111)	(78,715,380)	(78,146,044)
Transport		(63,212,141)	(59,841,571)	(59,408,746)
Economic Services		(5,397,929)	(7,254,776)	(7,202,303)
Other Property and Services		(14,351,539)	(13,424,369)	(13,327,273)
		(271,753,268)	(258,814,678)	(256,942,712)
Subtotal		(2,600,129)	14,900,586	(7,205,373)
Non-Operating Grants, Subsidies and Contributions	8	10,383,729	14,013,728	13,147,284
Contribution to Associated Entity				0
Profit on Asset Disposals	4(b)	506,564	583,636	464,237
(Loss) on Asset Disposals	4(b)	(127,959)	(716,542)	(380,483)
		10,762,334	13,880,822	13,231,038
Net Result	3	8,162,205	16,702,141	6,025,665
Total Comprehensive Income		8,162,205	16,702,141	6,025,665

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS – REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
General Purpose Funding To collect revenue to allow for the provision of services.	Rates Income and Expenditure, Grants Commission allocation and Pensioner Deferred Rates, Interest and Interest on Investments.
Governance To provide a decision-making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of City; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services; All other governance related activities in areas such as City Support, Administration, Finance and Information Services have been allocated down to the Programs that these costs support.
Law, Order and Public Safety To provide services to help ensure a safer community.	Supervision of various local laws, security, fire prevention, emergency services and animal control.
Health To provide for an operational framework for good community health.	Food quality and pest control, health education, health related emergencies response.
Education and Welfare To meet the needs of the community in these areas.	Provision, management and support services for families, children and the aged and disabled within the community.
Community Amenities Provide services required by the community.	Town planning and development, rubbish collection services, noise control, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.
Recreation and Culture To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.
Transport To provide effective and efficient transport services for the community.	Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the Council Operation Centre, street lighting, traffic lights, including development, plant purchase and maintenance.
Economic Services To help promote the City and its economic well being	To plan facilities and regulate land use consistent with community expectations and environmental considerations.
Other Property and Services To provide effective and efficient property services to the community and to monitor and control Council's overheads operating accounts	Private works operations, public works overheads, City plant operations and repair costs, land and property services and others that cannot be assigned to one of the preceding programs.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDING 30 JUNE 2024

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	1(a)	159,396,098	154,805,113	150,930,551
Fees and Charges	7	21,146,581	21,202,389	21,121,292
Service Charges	1(c), 1(d)	48,568,521	45,059,353	44,734,467
Interest Earned		8,490,804	9,183,246	1,777,860
Other Grants and Contributions		1,697,122	1,158,346	1,372,315
Other Revenue		11,481,014	16,696,424	8,428,411
		250,780,140	248,104,871	228,364,896
Payments				
Employee Costs		(117,915,528)	(112,916,632)	(112,349,825)
Materials and Contracts		(85,479,149)	(77,748,614)	(75,301,779)
Underground Power Contribution to Western Power		0		(1,383,484)
Utility Expenses		(8,309,790)	(7,657,697)	(7,809,160)
Insurance Expenses		(2,238,300)	(2,074,314)	(2,155,004)
Other Expenditure		(4,886,522)	(2,725,092)	(3,489,652)
		(218,829,289)	(203,122,349)	(202,488,904)
Net Cash Provided by Operating Activities	3	31,950,851	44,982,523	25,875,992
CASH FLOWS USED IN INVESTING ACTIVITIES				
Payments for Construction of Infrastructure		(36,649,918)	(13,212,820)	(38,127,898)
Payments for Purchases of Property, Plant and Equipment		(37,089,426)	(35,196,460)	(31,323,267)
Proceeds from Sale of Property, Plant and Equipment	4(b)	2,937,500	2,121,593	1,719,090
Capital Grants and Contributions	8	10,383,729	14,013,728	13,147,284
Operating Government Grants		15,231,014	14,038,065	14,738,409
Net Cash Used in Investing Activities		(45,187,101)	(18,235,894)	(39,846,382)
CASH FLOWS FROM FINANCING ACTIVITIES				
Net Cash Provided in Financing Activities		0	0	0
Net Increase/(Decrease) in Cash Held		(13,236,250)	26,746,628	(13,970,390)
Cash at Beginning of Year		169,301,830	142,555,202	133,522,129
Cash and Cash Equivalents at the End of the Year	3	156,065,580	169,301,830	119,551,739

The statement is to be read in conjunction with the accompanying notes.

RATE SETTING STATEMENT BY NATURE & TYPE FOR THE YEAR ENDING 30 JUNE 2024

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net Current Assets at Start of Financial Year - Surplus	2(a)	50,122,464	64,869,723	35,929,911
Revenue from operating activities (excluding rates)				
Underground Power		0	33,542	1,383,484
Operating Grants, Subsidies and Contributions	8	17,630,054	15,196,411	17,045,844
Fees and Charges	7	21,146,581	21,202,389	21,121,292
Waste Service Charge	1(c)	44,486,121	41,460,850	41,162,367
Security Service Charge	1(d)	4,082,400	3,598,503	3,572,100
Interest Earnings	9(a)	8,490,804	9,183,246	1,777,860
Registrations/Licenses and Permits		4,046,170	3,793,733	4,315,430
Other Revenue		9,874,912	12,362,209	8,428,411
Profit on Asset Disposals	4(b)	506,564	583,636	464,237
		110,263,606	107,414,519	99,271,025
Expenditure from operating activities				
Employee Costs		(102,751,931)	(98,140,907)	(96,761,185)
Materials and Contracts – Direct Maintenance of Non-current Assets		(28,827,902)	(31,350,053)	(25,810,744)
Materials and Contracts – Other Works		(73,445,386)	(66,402,335)	(67,734,765)
Underground Power		0	0	(1,388,484)
Utilities		(8,309,790)	(7,657,697)	(7,809,160)
Depreciation & Amortisation		(51,293,438)	(50,464,280)	(51,793,718)
Insurance		(2,238,300)	(2,074,314)	(2,155,004)
Other Expenditure		(4,886,522)	(2,725,092)	(3,489,652)
Loss on Asset Disposals	4(b)	(127,959)	(716,542)	(380,483)
		(271,881,228)	(259,531,220)	(257,323,195)
Non-Cash Amounts Excluded from Operating Activities	2(b)	50,914,833	50,597,186	51,709,964
Amount Attributable to Operating Activities		(60,580,325)	(36,649,791)	(70,412,295)
INVESTING ACTIVITIES				
Capital Grants and Contributions	8	10,383,729	14,013,728	13,147,284
Purchase of Property, Plant and Equipment	4(a)	(37,977,780)	(18,465,007)	(18,331,296)
Construction of Infrastructure	4(a)	(36,649,918)	(30,754,764)	(29,357,534)
Purchase of Intangible Assets	5(a)	(1,184,054)	(356,211)	(2,331,000)
Proceeds from Disposal of Assets	4(b)	2,937,000	1,859,047	1,719,090
Carry Forward Capital Works	2(a)(ii)	(44,594,168)	(5,760,503)	(32,533,376)
Amount Attributable to Investing Activities		(107,085,191)	(39,463,710)	(67,686,832)
FINANCING ACTIVITIES				
Transfer to and from Town Planning Schemes and Trust		0	0	0
Transfer to Cash Backed Reserves	6	(17,932,119)	(46,584,079)	(32,661,411)
Transfer from Cash Backed Reserves	6(a), 6(b)	26,201,537	18,014,930	19,829,986
Amount Attributable to Financing Activities		8,269,418	(28,569,149)	(12,831,425)
Budgeted Deficiency Before General Rates			(104,682,650)	(150,930,551)
Estimated Amount to be Raised from General Rates	1	159,396,098	154,805,113	150,930,551
Net Current Assets at End of Financial Year - Surplus	2(a)	0	50,122,464	0

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE BUDGET

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SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of these Budget Statements are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to Local Governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material Accounting Policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the Financial Statements forming part of this Budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the Financial Statements.

(b) 2022/23 Actual Balances

Balances shown in this budget as 2022/23 Actual are as forecast at the time of budget preparation and are subject to final adjustment.

(c) Change in accounting policies

On the 1 July 2023, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar. This may result in minor variations between individual schedules.

(e) Rates, Grants, Donations and Other Contributions

The rating and reporting periods coincide. All rates levied for the year are recognised as revenue. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

All grants, donations and other contributions are recognised as revenue when the City obtains control over the monies (assets) comprising the contributions. Expenditure of those monies is made in the manner specified under the conditions upon which the City received those monies.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(g) Superannuation

The City makes compulsory contributions to Superannuation Plans on behalf of its employees. Amendments to the Local Government Regulations in 2006 enabled freedom of choice for superannuation under the requirements of the Commonwealth Government rules for superannuation schemes. This change allows employees to choose superannuation plans other than the WA Local Government Superannuation Plan (WALGSP) and also provides for the current WALGSP to be the default scheme should an employee not choose another scheme.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible. Bad debts are identified and approved in accordance with the City's policy.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories are classified as current even if not expected to be realised in the next 12 months.

Land Held for Sale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(j) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

(k) Employee Benefits

Short-Term Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave and annual leave and is based on legal and contractual entitlements. The funds in the City's staff leave liabilities reserve bank account are considered adequate.

Provisions for sick leave are not made in the accounts as they are non-vesting and are paid when incurred.

(l) Borrowings

The balance of the bank overdraft amount reflects the book position and includes cheques that have been drawn but have not yet been debited to the bank account. Funds are maintained in investment until required.

(m) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(n) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

(o) Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

(p) Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

(q) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(r) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(s) Interest in Regional Councils

The City's interest in two Regional Councils has been recognised in the financial statements at cost of contributed equity.

The City is a member of Mindarie Regional Council, holding a one third share. This investment was initially recognised at cost and has been revalued to fair value according to Local Government (Financial Management) Regulations 1996.

The City also has a one third share of Tamala Park Regional Council (TPRC). The investment is adjusted for any equity distribution by TRPC as well as net sales. The sales are shown as non-operating revenue and also adjusted against investment.

(t) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

NOTE 1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value	Vacant Concession	2023/24 Budget	2022/23 Actual	2022/23 Budget
					\$	\$	\$
Differential general rate or general rate							
Gross rental valuations							
Residential	0.051335	61,271	1,727,907,496		88,702,131	82,010,671	81,525,952
Industrial	0.058010	1,855	239,154,262		13,873,339	13,322,284	13,657,470
Commercial	0.055718	1,670	362,621,325		20,204,535	17,707,658	17,395,999
Vacant	0.077003	1,351	36,057,650	(297,476)	2,479,071	2,611,105	2,382,324
Sub-Totals		66,147	2,365,740,733	(297,476)	125,259,076	115,651,718	114,961,745
	Minimum						
Minimum payment	\$						
Gross rental valuations							
General Minimum	921.00	35,786	546,359,947		32,958,906	34,850,417	34,760,918
Parkland Villas (under 36m ²)	766.00	7	79,820		5,362	5,194	5,194
Strata Titled Storage Units	598.00	55	383,210		32,890	31,845	33,582
Sub-Totals		35,848	546,822,977	-	32,997,158	34,887,456	34,799,694
Interim Rates					1,139,864	4,265,939	1,169,112
Total		101,995	2,912,563,710	(297,476)	159,396,098	154,805,113	150,930,551

For the 2023/24 financial year, and in accordance with the provisions of Section 6.33 of the *Local Government Act 1995*, the City of Stirling have adopted a Differential Rates strategy with a different rate in the dollar applied to each of the 4 property categories. The key values of objectivity, fairness, equity and transparency have been applied when setting the rate in the dollar.

A higher Rate in the \$ for vacant land was introduced in 2020/21 to encourage owners to develop their land to help create vibrant communities and support the local economy. The 2023/24 Budget includes a concession scheme to provide more support to owners while they are undertaking development. In accordance with the provisions of Section 6.47 of the *Local Government Act 1995*, a concession will be granted on 1 July 2022 to owners of land that has been classified as vacant for less than two years at that date. The concession will have the effect of reducing the Rate in the \$ charged from the vacant rate to the relevant differential rate (Residential, Industrial or Commercial).

(b) Interest Charges and Instalments – Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment Options	Date Due	Instalment Plan Interest Rate	Unpaid Rates Interest Rates
		%	%
Option One			
Single Full Payment	25/08/2023	0%	5%
Option Two			
First Instalment	25/08/2023	1.5%	5%
Second Instalment	10/11/2023	1.5%	5%
Option Three			
First Instalment	25/08/2023	1.5%	5%
Second Instalment	10/11/2023	1.5%	5%
Third Instalment	12/01/2024	1.5%	5%
Fourth Instalment	15/03/2024	1.5%	5%
Option Four			
First Instalment	25/08/2023	0%	0%
Weekly (42 instalments)	*	0%	0%
Fortnightly Instalment (21 instalments)	*	0%	0%
Monthly Instalment (10 instalments)	*	0%	0%

Revenue	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Arrangement Administration Charges	2,000	1,950	2,000
Instalment Interest	250,000	210,479	250,000
Late Payment Penalty Interest	250,000	334,544	250,000
Pensioner Deferred Rates Interest Grant		58,470	0
	502,000	605,442	502,000

The City, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2023/24 financial year, will impose the administration fees and interest charges for payment of rates, ESL, domestic refuse charge, community safety service charge, underground power charges and private swimming pool inspection fees where the owner has elected to pay rates (and service charges) by way of an instalment option.

In accordance with the provisions of Section 6.49 of the *Local Government Act 1995*, the Chief Executive Officer can, during the 2023/24 financial year, enter into special payment agreements with ratepayers for the payment of rates, ESL, domestic refuse charge, property surveillance and security service charge and private swimming pool inspection fees.

(c) Waste Service Charge

The Waste Service Charge provides for the provision of services that ensures the City waste collections and amenity are maintained while reducing the associated environmental footprint.

Domestic services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden organic waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines previously set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Avoidance and Resource Recovery Strategy 2030 and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of On Demand services continues with each household able to order a Skip Bin and the direct collection of Mattresses, E-Waste and White goods once per year. Additional waste can be disposed through the provision of Tip-pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections continue to be based on a nine month rotating schedule. Access is provided to residents through the City's Recycling Centre Balcatta for the disposal of Hazardous materials, E-Waste, recyclables and reusable household items.

In addition to the household waste service, the Waste Service Charge enables the maintenance of street and reserve public litter bins, management of illegal dumping, and the maintenance and development of the City's Recycling Centre in Balcatta.

It is to be recognised that the City has a base level of service for units and households with a variety of additional options depending on need (bin delivery fees apply for additional service options). The City will deliver this service to over 101,903 residential properties in the 2023/24 year. These are:

Standard Service	\$ 380
Shared Service (multi-unit dwellings only)	\$ 335
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 45
Additional Yellow 240L Co-mingled Recycling Bin	\$ 45
Additional Yellow 360L Co-mingled Recycling Bin	\$ 45
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Waste Service Charge	44,486,121	41,460,850	41,162,367

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

(d) Community Safety Service Charge

The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. Revenue raised from this charge will be used to enable the provision of these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

Service Charge	Amount of Charge	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$	\$
Property Surveillance and Security Charge	40	4,082,400	3,598,503	3,572,100

NOTE 2. NET CURRENT ASSETS

(a) Composition of Estimated Net Current Assets

Regulation 31 of the Local Government (Financial Management) Regulations 1996 requires local governments to calculate the Net Current Assets carried forward from the previous year and factor that into the forthcoming budget calculations.

The Net Current Assets (otherwise known as Opening Funds) was estimated as follows:

	Note	2022/23 Actual
		\$
Current Assets		
Cash and Cash Equivalents - Unrestricted	3	70,759,410
Cash and Cash Equivalents - Restricted	3	98,722,421
Receivables		19,684,133
Inventories		5,242,326
		<u>194,228,290</u>
Less: Current Liabilities		
Trade and Other Payables		(45,383,405)
Provisions		(17,588,000)
		<u>(62,971,405)</u>
Estimated Net Current Assets		<u>131,256,885</u>

(i) Calculating the Opening Funds - 1 July

Estimated Net Current Assets

Adjustments to Net Current Assets

(Less): Cash - Restricted Reserves	3	(98,722,421)
Add: Provisions for Employee Benefit Provisions		17,588,000
		<u>(81,134,421)</u>

Estimated Opening Funds

50,122,464

The Net Current Assets at the Start of Financial Year (Actual 2022/23) are shown net of the movement in non-current assets and liabilities.

(b) Operating Activities Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
Operating Activities Excluded from Budgeted Deficiency				
The following non-cash revenue or expenditure have been excluded from operating activities within the Rate Setting Statement.				
Adjustments to Operating Activities				
Less: Profit on Disposal of Assets	4(b)	(506,564)	(583,636)	(464,237)
Add: Loss on Disposal of Assets	4(b)	127,959	716,542	380,483
Add: Leave Provisions Written Back		0	0	0
Add: Fixed Asset Depreciation	4(c)	50,131,259	49,972,740	51,430,991
Add: Intangible Asset Amortisation	5(b)	1,162,179	491,540	362,727
Add: Movement non-current assets and liabilities and committed grants		0	0	0
Less: Reversal of Prior Years Revaluation		0	0	0
Non-Cash Amounts Excluded from Operating Activities		50,914,833	50,597,186	51,709,964

NOTE 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
Unrestricted Cash and Cash Equivalents		82,063,678	70,579,410	50,626,949
Restricted Cash and Cash Equivalents – Reserves	6	74,001,902	98,722,421	68,924,790
		156,065,580	169,301,831	119,551,739
Reconciliation of Net Cash Provided by Operating Activities to Net Result				
Net result		8,162,205	16,702,141	6,025,665
Depreciation	4(c)	50,131,259	49,972,740	51,430,991
Amortisation	5(b)	1,162,179	491,540	362,727
(Profit)/Loss on Sale of Asset	4(b)	(378,605)	(132,906)	(83,754)
(Increase)/Decrease in Receivables		(742,946)	2,856,255	(9,137,319)
(Increase)/Decrease in Inventories		15,270	(38,745)	38,270
Increase/(Decrease) in Payables		(1,554,387)	1,997,973	(10,105,846)
Increase/(Decrease) in Employee Provisions		60,885	1,185,319	492,542
Grants/Contributions for the Development of Assets	8	(28,013,783)	(28,051,793)	(13,147,284)
Net Cash from Operating Activities		31,950,851	44,982,524	25,875,992

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and municipal fund bank account that are highly liquid investments readily convertible to cash, and which are subject to an insignificant risk of changes in value.

NOTE 4. FIXED ASSETS

(a) Asset Acquisitions

The following assets are budgeted to be acquired during the year:

Asset Class	General Purpose Fund	Governance	Law, Order & Public Safety	Health	Education and Welfare	Reporting Program Community Amenities	Recreation & Culture	Transport	Economic Services	Other Property & Services	2023/24 Budget Total	2022/23 Budget Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>												
Buildings	0	0	0	0	0	0	200,000	0	0	23,328,000	23,528,000	6,290,923
Plant and Equipment	0	200,000	404,000	0	13,005	280,000	460,500	0	0	2,579,200	3,936,705	5,681,709
Mobile Vehicles and Plant	0	36,000	90,000	74,000	0	0	0	212,100	37,000	8,763,000	9,212,100	5,870,600
Furniture and Office Equipment	0	0	1,170,000	0	8,500	0	91,875	30,000	0	800	1,301,175	350,500
Recreation Equipment	0	0	0	0	0	0	0	0	0	0	0	137,564
	0	236,000	1,664,000	74,000	21,505	280,000	752,375	242,100	37,000	34,671,000	37,977,980	18,331,296
<i>Infrastructure</i>												
Roads	0	0	0	0	0	0	0	19,876,568	0	100,000	19,976,568	15,333,234
Drainage	0	0	0	0	0	0	0	2,900,000	0	0	2,900,000	3,740,000
Footpaths	0	0	0	0	0	0	340,000	1,711,000	0	0	2,051,000	1,652,500
Other Engineering Infrastructure	0	0	0	0	0	100,000	0	0	0	0	100,000	100,000
Reserves	0	0	0	0	0	0	1,307,000	0	0	113,500	1,420,500	3,926,000
Reticulation and Other Parks	0	60,000	0	0	0	0	9,891,850	0	0	250,000	10,201,850	4,605,800
	0	60,000	0	0	0	100,000	11,538,850	24,487,568	0	463,500	36,649,918	29,357,534
Total Acquisitions	0	296,000	1,664,000	74,000	21,505	380,000	12,291,225	24,729,668	37,000	35,134,500	74,627,898	47,688,830

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

(b) Asset Disposals

The following assets are budgeted to be disposed of during the year.

	2023/24 Budget Net Book Value	2023/24 Budget Sales Proceeds	2023/24 Budget Profit	2023/24 Budget Loss	2022/23 Budget Net Book Value	2022/23 Budget Sales Proceeds	2022/23 Budget Profit	2022/23 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$
By Program								
General Purpose Funding	0	0	0	0	0	0	0	0
Governance	0	0	0	0	0	0	0	0
Law, Order & Public Safety	0	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0	0
Education and Welfare	0	0	0	0	0	0	0	0
Community Amenities	0	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0	0
Economic Services	0	0	0	0	0	0	0	0
Other Property & Services	2,558,395	2,937,000	506,564	(127,959)	1,635,336	1,719,090	464,237	(380,483)
	2,558,395	2,937,000	506,564	(127,959)	1,635,336	1,719,090	464,237	(380,483)
By Class								
<u>Property, Plant and Equipment</u>								
Mobile Vehicles and Plant	2,558,395	2,937,500	506,564	(127,959)	1,635,336	1,719,090	464,237	(380,483)

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

(c) Fixed Asset Depreciation

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program			
Governance	288,167	361,230	271,368
Law, Order and Public Safety	54,186	84,172	85,567
Health	7,451	6,987	4,132
Education and Welfare	317,586	342,941	324,412
Community Amenities	865,007	838,213	950,311
Recreation and Culture	12,930,481	12,786,010	13,338,778
Transport	31,061,553	30,439,848	30,267,113
Economic Services	10,410	8,322	3,480
Other Property and Services	4,596,419	5,105,018	6,185,830
	50,131,259	49,972,740	51,430,991
By Class			
Buildings	6,467,815	6,522,109	6,283,463
Plant and Equipment	1,214,832	1,362,426	1,226,922
Mobile Vehicles	3,293,945	3,626,880	4,721,352
Furniture and Equipment	745,708	995,090	819,223
Recreation Equipment	554,181	649,682	561,656
Roads Infrastructure	23,218,074	22,740,817	22,876,710
Drainage Infrastructure	6,006,848	5,901,471	5,899,390
Footpaths Infrastructure	2,651,459	2,610,179	2,597,402
Other Engineering Infrastructure	792,528	767,169	610,982
Lighting	1,471,350	1,281,012	1,445,851
Reticulation Infrastructure	1,334,915	1,333,637	1,880,585
Other Parks Infrastructure	2,379,603	2,172,269	2,507,455
	50,131,259	49,972,740	51,430,991

DEPRECIATION

All non-current assets having limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits in those assets. Property, Plant and Equipment, including buildings but excluding freehold land, are depreciated over their estimated useful lives on a straight-line basis. The carrying cost of infrastructure assets is depreciated on an annual basis to reflect their expected life. Infrastructure Assets are depreciated on a basis that reflects their consumed economic benefit, which is reviewed each reporting period.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Artwork (excluding Public Art)	Not Depreciated
Buildings	10 to 50 years
Furniture and Equipment	3 to 10 years
Plant and Equipment	6 to 20 years
Mobile Vehicles and Plant	1 to 10 years
Recreation Equipment	5 to 10 years
Roads	20 years to 1000 years*
Drainage	40 to 100 years
Footpaths	15 to 60 years
Other Engineering Infrastructure	15 to 150 years
Lighting	20 to 35 years
Reticulation and Other Parks Infrastructure	10 to 75 years
Reserves	Not Depreciated
Public Art	50 years

*The layers of the road structure are depreciated at different rates. The formation layer is deemed to have an infinite life for the purposes of the calculation of depreciation

NOTE 5. INTANGIBLE ASSET

(a) Intangible Asset

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program			
Governance	1,184,054	356,211	2,331,000
	1,184,054	356,211	2,331,000
By Class			
Intangible Assets	1,184,054	356,211	2,331,000

(b) Intangible Asset Amortisation

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program			
Governance	1,137,648	467,009	338,196
Recreation and Culture	24,531	24,531	24,531
	1,162,179	491,540	362,727
By Class			
Amortisation of Intangibles	1,162,179	491,540	362,727

AMORTISATION

All intangible assets with a finite useful life, are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held for use. The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year. Amortisation is included in the Statement of Comprehensive Income.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Amortisation periods used for each class of intangible assets are:

Intangible Asset	4 to 10 years
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NOTE 6. RESERVES

(a) Reserves – Movement

	2023/24 Budget Opening Balance	Budget Transfer		2023/24 Budget Closing Balance	2022/23 Actual Opening Balance	Actual Transfer		2022/23 Actual Closing Balance	2022/23 Budget Opening Balance	Budget Transfer		2022/23 Budget Closing Balance
		to	(from)			to	(from)			to	(from)	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(1) Asset Acquisition Reserve	99,183	478	0	99,661	1,886,771	76,249	(1,863,837)	99,183	1,899,392	221	(1,876,154)	23,459
(2) Capital Investment Reserve	17,708,672	6,666,666	(6,898,225)	17,477,113	4,492,554	13,417,514	(201,396)	17,708,672	4,530,932	9,686,014	(1,088,000)	13,128,946
(3) Investment Income Reserve	2,336,851	629,235	(349,647)	2,616,439	3,036,815	304,279	(1,004,243)	2,336,851	2,233,302	10,571	(1,120,000)	1,123,873
(4) Payment in Lieu of Parking Reserve	3,045,831	61,029	0	3,106,860	2,927,523	118,308	0	3,045,831	2,927,524	27,796	0	2,955,320
(5) Corporate Project Fund Reserve	24,107,988	2,752,449	(11,000,000)	15,860,437	4,895,967	20,561,396	(1,349,375)	24,107,988	4,895,968	7,293,772	(168,921)	12,020,819
(6) Edith Cowan Lighting Reserve	42,334	848	0	43,182	40,690	1,644	0	42,334	40,692	386	0	41,078
(7) Plant Replacement Reserve	10,932,373	5,115,339	(14,175,795)	1,871,917	7,167,158	5,010,993	(1,245,778)	10,932,373	7,308,158	4,746,299	(9,402,073)	2,652,384
(8) Previous Employees Long Service Leave Provision	801,160	0	0	801,160	775,168	25,992	0	801,160	713,184	100,000	(100,000)	713,184
(9) Public Parking Strategy Reserve	6,683,249	119,780	(1,456,820)	5,346,209	6,429,402	259,827	(5,980)	6,683,249	6,429,401	59,215	(192,800)	6,295,816
(10) Road Widening Reserve	145,334	2,912	0	148,246	139,689	5,645	0	145,334	139,688	1,326	0	141,014
(11) Community Safety Service Charge Reserve	538,147	659,127	(1,176,294)	20,980	946,033	700,000	(1,107,886)	538,147	760,000	704,312	(1,005,828)	458,484
(12) Staff Leave Liability Reserve	13,916,698	278,862	0	14,195,560	13,376,137	540,561	0	13,916,698	13,438,121	127,592	0	13,565,713
(13) Strategic Waste Development Reserve	13,461,420	1,625,545	(7,320,857)	7,766,108	9,460,488	4,115,576	(114,644)	13,461,420	9,688,166	3,755,378	(1,282,781)	12,160,763
(14) Tamala Park Reserve	0	0	0	0	9,852,680	398,170	(10,250,850)	0	8,186,014	5,000,000	(13,186,014)	0
(15) Tree Reserve	1,206,878	15,073	(275,000)	946,951	1,055,936	348,508	(197,566)	1,206,878	1,147,664	9,021	(197,566)	959,119
(16) Workers Compensation Reserve	2,767,826	0	0	2,767,826	3,441,201	0	(673,375)	2,767,826	2,508,583	1,137,333	(1,137,333)	2,508,583
(17) Cash in Lieu of Public Open Space	928,477	4,775	0	933,252	229,060	699,417	0	928,477	229,060	2,175	0	231,235
	98,722,421	17,932,119	(42,652,638)	74,001,902	70,153,272	46,584,079	(18,014,930)	98,722,421	67,075,849	32,661,411	(30,757,470)	68,979,790

(b) 2023/24 Budget Transfer (from)

Note 6(a)	Reserve	Project Description	Transfer (from) Reserves		
			2023/24 Budget \$	2022/23 Carry Forward	Total
(2)	Capital Investment Reserve	Commercial Investment Property		(6,050,000)	(6,898,225)
		Hamersley Public Golf Course Redevelopment		(180,434)	
		Subdivision Works		(506,163)	
		Town Plaza, Beaufort Street		(161,628)	
(3)	Investment Income Reserve	Roof Replacement for Commercial Premises		(115,757)	(349,647)
		Strategic Property Positions	(233,890)		
(5)	Corporate Project Fund Reserve	Hutton Street Extension	(1,000,000)		(11,000,000)
		Hamersley Golf Course Redevelopment	(10,000,000)		
(7)	Plant Replacement Reserve	Fleet Replacement Program	(6,019,500)	(8,005,382)	(14,175,795)
		In Vehicle Management System		(50,000)	
		Vehicle Pods for Security Vehicles		(100,913)	
(9)	Public Parking Strategy Reserve	Licence Plate Recognition System		(69,020)	(1,456,820)
		New Vehicle - Parking Services		(90,000)	
		Parking Wayfinding Technology	(550,000)		
		Replacement Parking Ticket Machines	(520,000)		
		Fencing Milldale Way		(27,800)	
(11)	Community Safety Service Charge Reserve	2022/23 Forecast Surplus	(538,147)		(1,176,294)
		New Vehicles Community Safety	(100,000)		
		CCTV Projects	(485,000)	(53,147)	
(13)	Strategic Waste Development Reserve	Onboard Truck Management System		(300,000)	(7,320,857)
		Recycling Centre Balcatta - Boundary realignment		(250,000)	
		Recycling Centre Balcatta Redevelopment	(6,000,000)	(70,857)	
		New Waste Collection Truck		(420,000)	
		FOGO Implementation	(280,000)		
(15)	Tree Reserve	City Greening Initiative	(200,000)		(275,000)
		Careniup Swamp Management Plan	(75,000)		
Total Budget Transfer (from) Reserves			(26,201,537)	(16,451,101)	(42,652,638)

- (c) **Reserves – Purposes** In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are noted alongside the respective reserves below.

Reserve Name	Purpose of Reserve
(1) Asset Acquisition Reserve	Created in 2004/05 to accommodate anticipated revenues from land sales which are an integral part of the City's overall asset rationalisation Program. The reserve is to be utilised for the refurbishment and replacement of City Assets. Reserve will be closed on completion of current funded project.
(2) Capital Investment Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds allocated by Council for investment purposes, including for the acquisition of investment property; proceeds of any sale of investment property or other investment assets; surplus revenue from investment income; and any other funds as determined by Council from time to time. From the 2022/23 Financial Year, the reserve will also receive the proceeds from the sale of land developed at Tamala Park. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council. The balance of the Tamala Park Reserve will be transferred at 1 July 2022.
(3) Investment Income Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds revenues from property activities including rents received from investment properties, interest earned on cash held in the Capital Investment Reserve and any other investment accounts and dividends and distributions received from equities and other such investments. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council.
(4) Payment in Lieu of Parking Reserve	These funds are provided by developers where it is impractical to provide the number of parking spaces generally required for a particular development. These are held until an opportunity arises where suitable parking may be provided. Funds are used for works within the specific areas from which the revenue was sourced.
(5) Corporate Project Fund Reserve	Created in 2004/05 as the Development Reserve and renamed in 2014/15 as the Corporate Project Fund. Any annual surplus generated by the City will be transferred to the reserve and it will be utilised to fund the future development needs of the City.
(6) Edith Cowan Lighting Reserve	These funds were provided by the developer of the estate surrounding the Edith Cowan Reserve. Council resolved to place the funds in a financial reserve to pay for future maintenance and running costs associated with the lighting on this reserve.
(7) Plant Replacement Reserve	The principle behind this reserve is that a proportionate payment will be made from the general fund annually that relates to utilisation (consumption) of existing plant and provides for plant replacement, eliminating the need for substantial allocations from rates in any year.
(8) Previous Employees Long Service Leave Provision	This reserve is to provide for liabilities for long service leave payments that may need to be made to other local governments in respect of the transferred service entitlement of past employees of the City. Regulations provide that long service leave entitlements are transferable from Council to Council for an employee's uninterrupted service in local government.
(9) Public Parking Strategy Reserve	This reserve was created to fund the Paid Parking Strategy. The reserve aligns with the City's Public Parking Strategy and accommodates excess funds from the City's Parking Service.
(10) Road Widening Reserve	This Reserve was created for compensation payments associated with the compulsory acquisition of land for the Inglewood Town Centre Urban Design Project.
(11) Community Safety Service Charge Reserve	This reserve was created to accommodate excess funds from the charge levied for the Property Surveillance and Security services. In accordance with the provisions of Section 6.38 of the <i>Local Government Act 1995</i> any surplus generated from this charge is to be allocated to a Reserve and used for Security Services or be repaid to owners.
(12) Staff Leave Liability Reserve	It is the function of this Reserve to cash-back the liability of the City for long service leave and annual leave for continuing employees. The liability is calculated based on legal and contractual entitlements. The Reserve will be maintained at a minimum of 50% of the liability.
(13) Strategic Waste Development Reserve	This reserve was created in 2015/16 by renaming the 3-Bin Kerbside MGB Collection reserve. It is to be used to fund strategic waste services and projects.
(14) Tamala Park Reserve	Council approved the closure of this reserve in 2022/23. The balance of the reserve was transferred to the Capital Investment Reserve and future income from Tamala Park land sales will also be allocated to the same reserve.
(15) Tree Reserve	With the full implementation of Council's Street and Reserve Trees Policy from October 2016, revenues from tree inspection fees, removals costs and requirement for new street trees as a condition of development are being received. As the revenues impact on subsequent financial years (e.g. the cost of a new street tree includes watering over the two subsequent summers after winter plating) the revenues are retained in a Tree Reserve Fund to allow access for tree related expenses across financial years. In addition, the reserve fund may be used to progress tree canopy cover issues, including promotion and awareness of the benefits of trees in the urban environment.
(16) Workers Compensation Reserve	The scope of operation of this reserve is the payment of premium obligations and common law claims with respect to work related injuries for which the City, as employer, has a statutory or common law liability.
(17) Cash in Lieu of Public Open Space	This reserve was established in accordance with the <i>Local Government Act 1995</i> and section 154 of the <i>Planning and Development Act</i> to account for the contribution and payment in lieu of public open space received after 12 September 2020.

NOTE 7. FEES AND CHARGES

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
General Purpose Funding	2,000	1,950	2,000
Governance	4,000	30,930	6,500
Law, Order and Public Safety	27,000	33,420	26,000
Education and Welfare	2,737,082	2,586,939	3,088,752
Community Amenities	4,253,946	4,178,288	3,776,968
Recreation and Culture	13,102,554	13,371,694	13,021,072
Transport	1,020,000	999,168	1,200,000
	21,146,581	21,202,389	21,121,292

NOTE 8. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
Operating Grants, Subsidies and Contributions				
General Purpose Funding		5,610,526	1,462,778	4,570,000
Governance		354,518	486,385	438,522
Law, Order and Public Safety		187,700	123,783	110,625
Health		0	16	0
Education and Welfare		7,798,399	8,104,637	7,828,494
Community Amenities		292,700	206,212	282,700
Recreation and Culture		2,197,590	2,760,003	2,801,086
Transport		854,000	1,221,775	636,000
Economic Services		0	7,019	0
Other Property and Services		334,620	823,803	378,417
		17,630,054	15,196,411	17,045,844
Non-Operating Grants, Subsidies and Contributions				
General Purpose Funding		2,589,474	686,555	2,260,000
Law, Order and Public Safety		0	90,000	90,000
Education and Welfare		110,742	73,167	91,500
Community Amenities		50,000	2,346,364	2,300,000
Recreation and Culture		2,094,069	981,404	715,000
Transport		4,139,444	7,142,059	5,190,784
Other Property and Services		1,400,000	2,694,181	2,500,000
		10,383,729	14,013,728	13,147,284

NOTE 9. OTHER INFORMATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
The net result includes as revenues	\$	\$	\$
(a) Interest earnings			
Investments			
- Municipal Funds	4,840,806	4,080,972	723,360
- Reserve Funds	2,519,996	3,788,659	495,000
- Restricted Funds	630,002	768,562	59,400
Instalment Interest	250,000	210,479	250,000
Late Payment Penalty Interest	250,000	334,544	250,000
Other Interest Revenue	0	30	100
	8,490,804	9,183,246	1,777,860
The Net Result includes as Expenses			
(b) Auditors Remuneration			
Audit Services	135,000	155,000	128,000
	135,000	155,000	128,000
(c) Elected Members Remuneration			
Mayor's Allowance	96,597	91,997	91,997
Deputy Mayor's Allowance	24,149	22,999	22,999
Council Meeting Attendance Fee	528,448	495,166	503,283
Information & Communication Technology Allowance	55,125	52,500	52,500
Motor Vehicle Expenses & Alternative Travel Expenses	30,000	10,838	30,000
Mayoral Representation Allowance	19,475	3,127	19,475
Gift, Monetary & Networking Allowance	33,672	28,647	29,778
Personal Allowance	26,028	24,358	23,156
Conference Allowance	154,500	99,947	145,500
Training Expenses	60,000	24,145	60,000
	1,027,994	853,724	978,688
Mayor - Mark Irwin	197,907	158,140	187,467
Deputy Mayor – Stephanie Proud JP	81,716	68,609	77,872
Councillor – David Lagan	57,567	46,841	54,873
Councillor – Bianca Sandri	57,567	45,410	54,873
Councillor – Andrea Creado	57,567	47,695	54,873
Councillor – Keith Sargent	0	8,446	54,873
Councillor – Felicity Farrelly	57,567	55,555	54,873
Councillor – Tony Krsticevic	57,567	48,149	54,873
Councillor – Elizabeth Re	57,567	54,483	54,873
Councillor – Chris Hatton	57,567	37,976	54,873
Councillor – Karlo Perkov	57,567	40,640	54,873
Councillor – Joe Ferrante	57,567	50,866	54,873
Councillor – Suzanne Migdale	57,567	47,586	54,873
Councillor – Lisa Thornton	57,567	43,926	54,873
Councillor – Teresa Olow	57,567	44,072	54,873
Councillor – Michael Dudek	57,567	30,504	0
	1,027,994	853,724	978,688
(d) Bad and Doubtful Debts			
Rates	0	0	0
General Debtors	3,500	0	6,500
	3,500	0	6,500

NOTE 10. MAJOR LAND TRANSACTIONS

The City has budgeted to sell a number of blocks of land in the 2023/24 financial year. Some of these sales meet the criteria of a major land transaction and as required these are individually disclosed below

	2023/24	2023/24
	Revenue	Expenditure
	\$	\$
Equity Share of and Sale of Land in Tamala Park	6,666,666	0

NOTE 11. TOWN PLANNING SCHEMES

	2023/24			2023/24	2022/2023			2022/23	2022/23			2022/23
	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance	Actual Opening Balance	Interest Earned	Budget Transfer to/(from)	Actual Closing Balance	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Planning Scheme No. 18	4,428,988	132,870	(132,870)	4,428,988	4,281,598	147,390	0	4,428,988	4,281,597	25,690	0	4,307,287
Town Planning Scheme No. 25	29,260	878	(878)	29,260	581,852	20,030	(572,622)	29,260	581,852	3,491	0	585,343
Town Planning Scheme No. 27	430,474	12,914	(12,914)	430,474	416,148	14,326	0	430,474	416,148	2,497	0	418,645
Town Planning Scheme No. 28	652,714	19,581	(19,581)	652,714	630,993	21,721	0	652,714	644,400	3,866	0	648,266
	5,541,436	166,243	(166,243)	5,541,436	5,910,591	203,467	(572,622)	5,541,436	5,923,997	35,544	0	5,959,541

LONG TERM FINANCIAL PLAN – RATE SETTING STATEMENT

CITY OF STIRLING - LONG TERM FINANCIAL PLAN 2024/25 - 2033/34

	Base Year 2023/24	Year 1 2024/25	Year 2 2025/26	Year 3 2026/27	Year 4 2027/28	Year 5 2028/29	Year 6 2029/30	Year 7 2030/31	Year 8 2031/32	Year 9 2032/33	Year 10 2033/34
RATE SETTING STATEMENT	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Security Charges	(4,082)	(4,337)	(4,371)	(4,513)	(4,548)	(4,694)	(4,841)	(4,879)	(5,029)	(5,182)	(5,223)
Grants & Subsidies	(14,885)	(15,389)	(15,896)	(16,403)	(16,924)	(17,462)	(18,017)	(18,590)	(19,181)	(19,792)	(20,423)
Contributions, Reimburse & Donations	(2,745)	(2,835)	(2,920)	(2,993)	(3,068)	(3,145)	(3,224)	(3,305)	(3,388)	(3,473)	(3,560)
Registration, Licences & Permits	(4,046)	(4,133)	(4,257)	(4,364)	(4,473)	(4,585)	(4,699)	(4,817)	(4,937)	(5,060)	(5,187)
Fees, Charges	(19,594)	(20,521)	(21,422)	(22,393)	(23,119)	(26,119)	(26,892)	(27,939)	(28,761)	(29,860)	(30,734)
Service Charges	(44,486)	(47,514)	(48,972)	(50,301)	(51,665)	(53,068)	(54,509)	(55,990)	(57,513)	(59,077)	(60,685)
Interest Earnings	(8,493)	(7,761)	(7,782)	(7,799)	(7,814)	(7,834)	(7,852)	(7,870)	(7,889)	(7,908)	(7,928)
Profit on Asset Disposal	(507)	(419)	(431)	(442)	(453)	(464)	(476)	(488)	(500)	(513)	(525)
Other Revenue	(11,426)	(6,568)	(8,001)	(7,091)	(7,183)	(5,611)	(8,709)	(7,475)	(6,245)	(9,017)	(6,459)
	(110,264)	(109,476)	(116,053)	(118,298)	(121,251)	(122,982)	(129,218)	(131,353)	(133,443)	(139,881)	(140,723)
Operating Expenses											
Employee Cost	102,752	105,206	109,319	113,245	117,311	121,522	125,885	130,403	135,083	139,930	144,951
Materials & Contracts Direct MTC of NCA	28,828	29,727	30,975	32,098	33,155	34,346	35,473	36,735	37,936	39,275	40,554
Materials & Contracts Other Works	73,394	75,438	79,264	80,036	82,070	85,486	86,293	88,485	92,198	93,040	95,404
Utilities	8,310	8,642	9,035	9,396	9,584	9,776	9,972	10,171	10,374	10,582	10,794
Depreciation	51,293	52,575	54,819	55,695	57,087	58,515	59,977	61,477	63,014	64,589	66,204
Insurance	2,238	2,269	2,314	2,360	2,408	2,456	2,505	2,555	2,606	2,658	2,711
Loss on Asset Disposal	128	106	109	112	114	117	120	123	126	129	133
Other	4,887	5,048	5,199	5,329	5,462	5,599	5,739	5,882	6,029	6,180	6,335
	271,830	279,011	291,034	298,272	307,192	317,817	325,963	335,832	347,367	356,384	367,085
Operating Activities Excluded											
Profit/Loss on Asset Disposal	379	313	322	330	339	347	356	365	374	383	393
Depreciation	(51,293)	(52,575)	(54,819)	(55,695)	(57,087)	(58,515)	(59,977)	(61,477)	(63,014)	(64,589)	(66,204)
	(50,915)	(52,262)	(54,497)	(55,365)	(56,749)	(58,168)	(59,622)	(61,112)	(62,640)	(64,206)	(65,811)
Investing Activities											
Capital Grants & Contributions	(10,384)	(11,572)	(11,988)	(12,348)	(13,947)	(13,791)	(14,544)	(14,425)	(15,316)	(15,219)	(16,132)
Proceeds from Disposal of Assets	(2,937)	(2,427)	(2,500)	(2,562)	(2,627)	(2,692)	(2,759)	(2,828)	(2,899)	(2,972)	(3,046)
Capital Expenditure	75,863	79,851	65,681	65,860	72,300	68,818	74,375	71,151	77,972	74,841	81,757
Capital Expenditure - Carry Forwards	44,594										
	107,136	65,852	51,193	50,949	55,726	52,335	57,071	53,897	59,757	56,650	62,579
Financing Activities											
Transfer to Reserves	17,932	18,211	19,352	19,060	19,536	14,627	18,981	17,840	15,209	19,354	16,685
Transfer from Reserves	(42,653)	(26,974)	(11,316)	(10,529)	(17,549)	(13,267)	(17,089)	(12,974)	(17,742)	(13,510)	(18,405)
	(24,721)	(8,763)	8,036	8,531	1,987	1,360	1,893	4,866	(2,533)	5,844	(1,720)
Opening Balance B/F	(50,122)										
Less Reserve Funding of Carry Forwards	16,451										
Movement in Opening Balance	(33,671)	(7,988)	(6,474)	(5,099)	(2,199)	243	367	352	187	306	286
Amount to be Raised from Rates	159,396	166,373	173,239	178,990	184,707	190,606	196,454	202,482	208,694	215,097	221,696
Rates Raised	(159,396)	(166,373)	(173,239)	(178,990)	(184,707)	(190,606)	(196,454)	(202,482)	(208,694)	(215,097)	(221,696)

Fees and Charges Index

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FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
<i>Finance Services</i>									
Finance Services Charges	Rate Book Searches		Per property	Exempt	10.00	10.00	0.00	0%	Charge for a printed extract of the City's records
Finance Services Charges	Statement of Rates - from a prior year		Per year, per property	Exempt	20.00	20.00	0.00	0%	To recoup the costs associated with providing the property owner, on request, information from archived rates records
ROW Contribution Payment Plan Fee	\$1 to \$5,000 (6 month term)		Per Development	Exempt	75.00	90.00	15.00	20%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$5,001 to \$10,000 (12 month term)		Per Development	Exempt	150.00	180.00	30.00	20%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$10,001 to \$15,000 (18 month term)		Per Development	Exempt	225.00	270.00	45.00	20%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$15,001 and upwards (24 month term)		Per Development	Exempt	300.00	360.00	60.00	20%	One-off admin handling fee paid upfront; \$90 per 6-month term
Finance Service Charges	Dishonour Fee for direct debit			Exempt	2.75	2.75	0.00	0%	Fee will reflect the cost to the City
Finance Service Charges	Payment Arrangement Administration Fee		Per arrangement	Exempt	0.00	30.00	30.00	100%	Fee for the administration cost of establishing a payment arrangement for the recovery of outstanding sundry debt
Finance Services Charges	"Letter of Comfort"		Per property	Exempt	30.00	30.00	0.00	0%	To reflect cost of arranging a "Letter of Comfort" following issue of summons
Finance Services Charges	Account Enquiry		Per property	Exempt	25.00	25.00	0.00	0%	Charge for a printed Statement of Rates supplied to Settlement Agents when a property is about to change ownership
Finance Services Charges	Arrangement payment charge		Per property	Exempt	30.00	30.00	0.00	0%	Administration charge levied under the provisions of section 6.45 of the Local Government Act 1995 for ratepayers who elect to pay rates by a payment arrangement.
Finance Services Charges	Notice of Discontinuance		Per property	Exempt	220.00	220.00	0.00	0%	Recoup cost for work required by Court to issue Notice of Discontinuance
Finance Services Charges	Property Information searches (Land Purchase Inquiries)		Per property	Exempt	80.00	80.00	0.00	0%	Charge for a printed extract of the City's records
<i>Property & Commercial Services</i>									
Bond - Contractor laydown	Bond - Contractor Use of Reserve or other City Property as laydown	Minimum	Per Booking	Exempt	0.00	5,000.00	5,000.00	100%	Bond to protect City assets in Reserves (not road reserve) or City Property hired for laydown
Hire fee - commercial car parking	Hire fee for use of Reserve of other City Property as commercial car parking		Per Bay, Per Day	Including	0.00	800.00	800.00	100%	Hire fee Commercial car parking - in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over	Hire fee for use of Reserve of other City Property as laydown	Minimum	Per Month	Including	0.00	2,000.00	2,000.00	100%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over additional	Hire fee for use of Reserve of other City Property as laydown - additional		Per 100m ²	Including	0.00	100.00	100.00	100%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - from 1500m ² to 3000m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	0.00	2,000.00	2,000.00	100%	Hire fee Contractor laydown - 1500m ² to 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - up to 1500m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	0.00	1,200.00	1,200.00	100%	Hire fee Contractor laydown - up to 1500m ² in Reserves (not road reserve) or City Property
<i>Planning and Development Administration</i>									
Environmental Protection (Noise) Regulations	Application for approval of a noise management plan for essential works - non local government applicant		Per application	Exempt	0.00	500.00	500.00	100%	Application fee - statutory
Environmental Protection (Noise) Regulations	Application for approval of noise management plan (Regulation 13)		Per application	Exempt	0.00	100.00	100.00	100%	Application fee - statutory
Environmental Protection (Noise) Regulations	Noise monitoring fee		Per officer per hour	Exempt	0.00	85.00	85.00	100%	Application fee - statutory - cost is \$85 per officer, per hour
Environmental Protection (Noise) Regulations	Regulation 18 - Late application		Per application	Exempt	0.00	250.00	250.00	100%	Application fee - statutory
Environmental Protection (Noise) Regulations	Regulation 18 Application for non complying event		Per application	Exempt	1,000.00	1,000.00	0.00	0%	Application fee - statutory
Food Business	Application for verification of a food safety plan		Administrative cost	Exempt	0.00	250.00	250.00	100%	Application fee - statutory
Food Business	Food Business Registration		Administrative cost	Exempt	0.00	75.00	75.00	100%	Application fee - statutory
Food Business High Risk food business inspection fee	Inspection fee high risk food business		3 inspections per year	Exempt	300.00	350.00	50.00	17%	Inspection fee under the new Food Act, change due to increased costs
Food Business Low risk food business inspection fee	Inspection fee low risk food business		1 inspections per year	Exempt	100.00	150.00	50.00	50%	Inspection fee under the new Food Act, change due to increased costs
Food Business Medium risk food business inspection fee	Inspection fee medium risk food business		2 inspections per year	Exempt	200.00	250.00	50.00	25%	Inspection fee under the new Food Act, change due to increased costs

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Food Business settlement enquiry report	Report and inspection fee		Administrative cost	Exempt	100.00	150.00	50.00	50%	Inspection of premises and provision of report at request agent/owner during change of ownership, change due to increased costs
Food Business Transfer of ownership	Transfer fee		Administrative cost	Exempt	50.00	0.00	-50.00	-100%	
Notification of food business	Notification fee		Administrative cost	Exempt	50.00	50.00	0.00	0%	Fee a result of the introduction of the Food Act and associated legislation
Offensive Trades	Fish Processing Establishments in which whole fish are cleaned and prepared		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Laundries, Dry Cleaning Establishments		Annual	Exempt	147.00	147.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Poultry Processing Establishments		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Other	Application for public building approval		Per application	Exempt	0.00	100.00	100.00	100%	Application fee - statutory
Other	Application for venue approval	Maximum	Per application, up to a maximum	Exempt	0.00	15,000.00	15,000.00	100%	Application fee - statutory - cost to a maximum of \$15,000
Other	Application to construct or install an apparatus for the treatment of sewage		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Caravan Park		Annual	Exempt	200.00	200.00	0.00	0%	Minimum Charge
Other	Cattery licence		Once only	Exempt	45.00	45.00	0.00	0%	
Other	Event notification fee (approved venue)		Per application	Exempt	0.00	500.00	500.00	100%	Application fee - statutory
Other	Fee under the Cat Regulations 2012 for application for grant or renewal of approval to breed cats		Per breeding cat (male or female)	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit (Section 55)		Per application	Exempt	20.00	50.00	30.00	150%	Combined fee for all Section 55 applications
Other	Gaming Permit Extended (Section 55)		5 Years	Exempt	100.00	0.00	-100.00	-100%	
Other	Grant of a permit to use an apparatus		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Kennel Licence		Annual	Exempt	50.00	50.00	0.00	0%	
Other	Liquor Licence Application (Section 39)		Once only	Exempt	100.00	150.00	50.00	50%	
Other	Lodging House		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Morgue licence		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Public Swimming Pool Sampling Fees		Monthly	Exempt	50.00	35.00	-15.00	-30%	Reduced as this is a monthly charge, per facility. The Aquatic Facilities regulations require all public swimming pools to be sampled on a monthly basis by an Environmental Health Officer whilst the pool is open
Outdoor Eating Area Licences	Application Fee		Per application	Exempt	100.00	0.00	-100.00	-100%	
Permit	Traders permit (Food)		Per annum City property	Exempt	600.00	0.00	-600.00	-100%	
Permit	Traders permit (Food)		Per annum Private property	Exempt	300.00	0.00	-300.00	-100%	
Permit	Traders permit (Food)		Daily	Exempt	15.00	0.00	-15.00	-100%	
Permit	Traders permit (Food)		Weekly	Exempt	50.00	0.00	-50.00	-100%	
Permit	Traders permit (Food)		Monthly	Exempt	100.00	0.00	-100.00	-100%	
Permit	Trading permit (Food)		Per annum Itinerant	Exempt	200.00	0.00	-200.00	-100%	
<u>Development Services</u>									
Bond	Verge and tree bond - developing tree (largest tree up to 100mm DBH)		Minimum per application	Exempt	2,000.00	2,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a developing tree in verge
Bond	Verge and tree bond - maturing tree (largest tree above 101mm DBH)		Minimum per application	Exempt	4,000.00	4,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a maturing tree in verge
Bond	Verge bond (no street tree present)		Minimum per application	Exempt	1,000.00	1,000.00	0.00	0%	Bond for verges where there is no street tree
Building Fees	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Minimum per application	Exempt	2,160.15	2,160.15	0.00	0%	
Building Fees	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))		Minimum per application	Exempt	110.00	110.00	0.00	0%	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Building Fees	Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 1 or Class 10 building or incidental structure (s. 16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Building Fees	Application for a demolition permit in respect of a Class 2 or Class 9 building		Minimum per application	Exempt	110.00	110.00	0.00	0%	The fee is charged at \$110 per storey
Building Fees	Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a temporary occupancy permit for an incomplete building (s. 47)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	New Building or alternations: Fee is 0.18% of estimated construction value
Building Fees	Application for an occupancy permit for a completed building (s. 46)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for approval of battery powered smoke alarms (regulation 61)		Minimum per application	Exempt	179.40	179.40	0.00	0%	
Building Fees	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to replace an occupancy permit for an existing building (s. 52(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Certified application for a building permit. For building work for a Class 1 or Class 10 Building or incidental structure (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work
Building Fees	Certified application for a building permit. For building work for a Class 2 or Class 9 Building or incidental structure		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work
Building Fees	Change of Street Address		Minimum per application	Exempt	125.00	125.00	0.00	0%	Change of Street Address
Building Fees	Uncertified application for a building permit (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	Minimum fee is \$110. Over \$20,000 the fee is 0.32% of the estimated value of the building work
Crossovers	Post-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Post-inspection fees for Crossover construction
Crossovers	Pre-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Pre-inspection fees for Crossover construction. Includes \$1,500 bond against damage in the road reserve
Development	Amended Plans		Per application	Exempt	297.00	297.00	0.00	0%	\$297 or the original application fee, whichever is the lesser to a minimum of \$147
Development	Determination of development application for an extractive industry		Per application	Exempt	739.00	739.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, twice that fee
Development Applications	(a) New application - value up to \$50,000			Exempt	147.00	147.00	0.00	0%	
Development Applications	(b) New application - value \$50,001 - \$500,000		0.32 % of the estimated cost of development	Exempt	1,600.00	1,600.00	0.00	0%	The minimum fee would be \$1,600 however the fee would be 0.32 % of the estimated cost of development
Development Applications	(c) New application - value \$500,001 - \$2.5M		Base Fee + 0.257% for every \$1 in excess of \$500,000	Exempt	1,700.00	1,700.00	0.00	0%	Base Fee + 0.257% for every \$1 in excess of \$500,000
Development Applications	(d) New application - value over \$2.5M - \$5M		Base Fee + 0.206 % for every \$1 in excess of \$2.5M	Exempt	7,161.00	7,161.00	0.00	0%	Base Fee + 0.206% for every \$1 in excess of \$2.5M
Development Applications	(e) New application - value over \$5M - \$21.5M		Base Fee + 0.123% for every \$1 in excess of \$5M	Exempt	12,633.00	12,633.00	0.00	0%	Base Fee + 0.123% for every \$1 in excess of \$5M
Development Applications	(f) New application - value over \$21.5M			Exempt	34,196.00	34,196.00	0.00	0%	
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply, where the change of the alteration, extension or change has commenced or been carried out		Per application	Exempt	891.00	891.00	0.00	0%	Three times the standard fee

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply		Per application	Exempt	297.00	297.00	0.00	0%	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount by way of penalty, twice that fee
Development Applications	Penalty : Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Penalty	Exempt	2,217.00	2,217.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under Planning & Development Regulation 2009 paragraph (a),(b),(c),(d),(e) or (f)
Development Applications	Retrospective planning fee		Per application	Exempt	441.00	441.00	0.00	0%	Minimum Fee \$441 however the fee would be three times the standard fee, proportional to cost of retrospective development works
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		First 5 lots: base fee \$656 plus \$65 per lot	Exempt	656.00	656.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		6 to 100 lots: base fee \$981 plus \$43.50 per lot in excess of 5 lots	Exempt	981.00	981.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		More than 100 lots: capped at 100 lots maximum fee payable \$5,113.50	Exempt	5,113.50	5,113.50	0.00	0%	
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		Per inspection	Exempt	50.00	50.00	0.00	0%	Inspection fee for Built Strata Clearance
Local Development Plan	Local Development Plan		Per application	Exempt	3,500.00	3,500.00	0.00	0%	Based on an estimated hourly rate of \$88 p/hour and an approximate number of hours being 39
Other	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier	Min 3 hours	\$150 per hour - Min 3hours	Exempt	450.00	450.00	0.00	0%	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier
Other	Change of Street Address		Per application	Including	125.00	125.00	0.00	0%	
Other	Copy of Commercial Development Plans		Per application	Including	120.00	120.00	0.00	0%	
Other	Copy of Commercial Plans		Minimum per application	Exempt	120.00	120.00	0.00	0%	Includes Copy of Plans search fee
Other	Copy of Development Approval		Per application	Including	80.00	80.00	0.00	0%	
Other	Copy of House Plans		Per application	Including	80.00	80.00	0.00	0%	House Plan for 3 or more strata title per lot is \$120
Other	Copy of House Plans		Minimum per application	Exempt	80.00	80.00	0.00	0%	House Plan for 3 or more strata title per lot is \$120. Includes Copy of Plans search fee.
Other	Deemed-to-Comply Check - Grouped Dwellings		Per application	Exempt	295.00	295.00	0.00	0%	Required due to LPP 6.15 now exempts up to 2 Grouped Dwellings.
Other	Deemed-to-Comply Check (Schedule 2 C61A P&D Regs 2015)		Per application	Exempt	295.00	295.00	0.00	0%	As per amendment to the Planning and Development (Local Planning Schemes) Regulations 2015.
Other	Home Occupation - application		Per application	Exempt	222.00	222.00	0.00	0%	Per application
Other	Home Occupation - penalty		Penalty	Exempt	666.00	666.00	0.00	0%	If the home occupation has commenced, a penalty will be charged which is the fee from the Home Occupation - application, plus twice that fee
Other	Home Occupation - renewal		Per application per year	Exempt	73.00	73.00	0.00	0%	Renewal
Other	Inspection fee development below \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development below \$20,000 (bond \$1,000)
Other	Inspection fee development over \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development over \$20,000 (bond \$1,500)
Other	Inspection for development above and below \$20,000 inclusive of a crossover		Once only	Exempt	100.00	100.00	0.00	0%	Charge relates to additional inspection for crossover prior to construction
Other	Inspection of Private Swimming Pool Enclosure		Per request	Exempt	72.00	72.00	0.00	0%	Inspection at request of owner in Land Transfer
Other	Issue of Zoning Certificate		Per lot	Exempt	73.00	73.00	0.00	0%	
Other	Issue of written planning advice		Per application	Including	73.00	73.00	0.00	0%	
Other	Local Government Report Fee		Once only	Exempt	95.00	95.00	0.00	0%	Fee determined by Department of Health
Other	Private Swimming Pool Inspection Fees		Per property	Exempt	35.00	35.00	0.00	0%	For each property where there is located a private swimming pool
Other	Reply to a property settlement questionnaire		Per application	Exempt	73.00	73.00	0.00	0%	
Plans & Maps	A0 size Scheme Map (colour)		Per copy	Exempt	54.55	54.55	0.00	0%	
Plans & Maps	Black & white up to A0		Per copy	Exempt	11.36	11.36	0.00	0%	
Plans & Maps	Other colour maps (up to A1 size)		Per copy	Exempt	22.73	22.73	0.00	0%	

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Plans & Maps	Provision / Collation Non Standard Information	Minimum	\$110 per hour (minimum \$55)	Exempt	55.00	55.00	0.00	0%	
Plans/Maps	Photocopies A0		Per copy	Exempt	4.95	4.95	0.00	0%	
Plans/Maps	Photocopies A1		Per copy	Exempt	3.85	3.85	0.00	0%	
Plans/Maps	Photocopies A2		Per copy	Exempt	3.30	3.30	0.00	0%	
Plans/Maps	Photocopies A3		Per copy	Exempt	1.10	1.10	0.00	0%	
Plans/Maps	Photocopies A4		Per copy	Exempt	0.55	0.55	0.00	0%	
Publications	Colour pages (excluding cover)		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Misc. Photocopies		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Reports < 10 pages		Per copy	Exempt	5.91	5.91	0.00	0%	
Publications	Reports >100 pages		Per copy	Exempt	36.36	36.36	0.00	0%	
Publications	Reports 10-50 pages		Per copy	Exempt	11.82	11.82	0.00	0%	
Publications	Reports 51-100 pages		Per copy	Exempt	23.64	23.64	0.00	0%	
Publications	Scheme Text		Per copy	Exempt	27.27	27.27	0.00	0%	
Scheme Other	Change of Street Number application		Per application	Exempt	113.64	113.64	0.00	0%	
Structure Plan	Assessment of Structure Plan Applications		Per application	Exempt	3,500.00	3,500.00	0.00	0%	
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	35.00	35.00	0.00	0%	Between 6 lots to 195 lots + the required \$73 per lot for the first 5 lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	73.00	73.00	0.00	0%	First 5 Lots, then \$35 per lot
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Flat fee	Exempt	7,393.00	7,393.00	0.00	0%	More than 195 lots
Engineering Services									
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Exempt	71.00	75.26	4.26	6%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Including	78.10	82.79	4.69	6%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Exempt	59.00	62.54	3.54	6%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Including	64.90	68.79	3.89	6%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Including	1,430.00	1,515.80	85.80	6%	Minimum Charge for laying concrete less than or equal to 15m2 laying grey concrete non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Exempt	1,300.00	1,378.00	78.00	6%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Including	1,430.00	1,515.80	85.80	6%	Minimum Charge for concrete less than or equal to 15m2 laying grey concrete residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Exempt	1,300.00	1,378.00	78.00	6%	Minimum Charge for laying concrete less than or equal to 15m2 laying of grey concrete for residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Relocate street sign		One off	Exempt	230.00	230.00	0.00	0%	To relocate an existing street sign that conflicts with the location of a proposed new crossover
Drainage	Convert grated gully to be trafficable safety wave grate		One off	Exempt	2,313.00	3,200.00	887.00	38%	To permit vehicular movement over existing gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole and grated gully to be trafficable		One off	Exempt	3,187.00	3,500.00	313.00	10%	To permit vehicular movement over existing non trafficable manhole and gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole to be trafficable		One off	Exempt	1,871.00	3,300.00	1,429.00	76%	To permit vehicular movement over existing non trafficable manhole in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - Minimum charge (residential & non-residential)		Minimum Charge	Exempt	1,300.00	1,378.00	78.00	6%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Including	64.90	68.79	3.89	6%	Charge per sqm for laying grey concrete footpath residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Exempt	59.00	62.54	3.54	6%	Charge per square metre for laying grey concrete footpath residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath -non residential		Per square metre	Exempt	68.00	72.08	4.08	6%	Charge per square metre for laying grey concrete footpath non residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath non-residential		Per square metre	Including	74.80	79.29	4.49	6%	Charge per sqm for laying grey concrete footpath non-residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Inspection	Inspection fee related to permit for excavations		Once only	Exempt	220.00	220.00	0.00	0%	Inspecting City's Infrastructure within the road reserve in relation to work undertaken during excavation in the road reserve road reserve in relation to work undertaken during excavation in the road reserve

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non residential)		Per Linear Metre	Exempt	182.12	182.12	0.00	0%	Charge per linear metre for laying kerbing as per the City's contract rates. This rate is up to 10m Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Road reserve	Bond associated with permit for excavation in the road reserve		Refundable Minimum Charge	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect the City's assets within the road reserve from adjoining major civil works / service works
<i>Parks and Sustainability</i>									
Commercial Vehicle access of POS - Bond 3 to 5 tonne truck	Per day - refundable			Exempt	1,500.00	1,550.00	50.00	3%	
Commercial Vehicle access of POS - Bond car, van or utility with or without trailer	Per day - refundable			Exempt	500.00	515.00	15.00	3%	
Commercial Vehicle access of POS - Bond truck over 5 tonne	Per day - refundable			Exempt	2,000.00	2,050.00	50.00	3%	
Commercial Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day - non refundable			Exempt	250.00	250.00	0.00	0%	
Commercial Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day - non refundable			Including	120.00	125.00	5.00	4%	
Commercial Vehicle access of POS - Fee - truck over 5 tonne	Per day - non refundable			Including	500.00	515.00	15.00	3%	
Henderson Environment Centre	Environmental Use Commercial-Private		Per Hour	Exempt	31.50	31.50	0.00	0%	
Henderson Environment Centre	Environmental Use Community		Per Hour	Exempt	12.50	12.50	0.00	0%	
Henderson Environment Centre	General Use Commercial-Private		Per Hour	Exempt	38.50	38.50	0.00	0%	
Henderson Environment Centre	General Use Community		Per Hour	Exempt	18.50	18.50	0.00	0%	
Henderson Environment Centre	General Use Government		Per Hour	Exempt	18.50	18.50	0.00	0%	
Parks/Reserve Restoration Bond -Min \$250	Refundable Performance Bond	Minimum		Exempt	250.00	250.00	0.00	0%	
Private Vehicle access - Bond - 3 to 5 tonne truck	Per day - refundable			Exempt	1,500.00	1,550.00	50.00	3%	
Private Vehicle access - Bond - car, van or utility with or without trailer	Per day - refundable			Exempt	250.00	250.00	0.00	0%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day cost - non refundable			Including	200.00	200.00	0.00	0%	
Private Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day cost- non refundable			Including	120.00	120.00	0.00	0%	
Street and Reserve Trees - 35 Litre	Tree planting. Fee is for a 35L tree stock, planted, staked and mulched. Included is maintenance and watering for two (2) subsequent summers.		Per Tree	Exempt	670.00	680.00	10.00	1%	Accounting for the real cost of street tree delivery including tree watering over 2 years. This is as per the City's Street and Reserve Trees Policy
Street and Reserve Trees - 90 Litre	Tree (semi-advanced - 90 litre container). Fee chargeable to a developer for tree if one does not exist. Fee is for a 90L tree stock, planted, mulched and watered for two (2) subsequent summers.		Per Tree	Exempt	880.00	890.00	10.00	1%	Accounting for the real cost of street tree delivery including tree watering and maintenance over two (2) years. This is as per the City's Street and Reserve Trees Policy. Applicable where conditions of development require payment for a 90 litre advanced tree in line with Scheme Amendment 9 and Local Planning Policy 6.11
Tree Inspections - Multiple Trees (same site)	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection, multiple trees (fee is per tree), per site	Exempt	140.00	150.00	10.00	7%	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development/ works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets
Tree Inspections - Single Tree	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection/ review, single tree, per site	Exempt	250.00	260.00	10.00	4%	This charge is to cover costs associated with site inspections/ review relating to City Tree issues from development / works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Waste and Fleet									
Commercial Services	1.5m3 Paper and Cardboard		Fee per lift	Exempt	29.50	30.00	0.50	2%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Comingle Recycling		Fee per lift	Exempt	28.50	28.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L General Waste		Fee per lift	Exempt	38.50	38.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard		Fee per lift	Exempt	12.50	20.00	7.50	60%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard Annual Charge		Per lift-invoiced	Exempt	0.00	495.00	495.00	100%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	240L Comingle Recycling		Fee per lift	Exempt	12.50	12.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	240L General Waste		Fee per lift	Exempt	13.50	13.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	3.0m3 Paper and Cardboard		Fee per lift	Exempt	36.50	38.00	1.50	4%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	360L Comingle Recycling		Fee per lift	Exempt	0.00	13.50	13.50	100%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	4.5m3 Paper and Cardboard		Fee per lift	Exempt	45.00	50.00	5.00	11%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Comingle Recycling		Fee per lift	Exempt	22.50	22.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L General Waste		Fee per lift	Exempt	26.50	26.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard		Fee per lift	Exempt	9.50	12.50	3.00	32%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard Annual Charge		Per lift on demand-invoiced	Exempt	0.00	315.00	315.00	100%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	Bulk Bin provision		Charge per bin	Exempt	150.00	150.00	0.00	0%	Charge for the removal of equipment for services ceased, downgraded, lost or stolen. - invoiced
Commercial Services	City 1.5 m3 standard		Per lift-invoiced	Exempt	50.00	50.00	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 1100 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	2,050.00	1,995.00	-55.00	-3%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr General Waste Quarterly Charge		Per lift-invoiced	Exempt	525.00	0.00	-525.00	-100%	1100 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 1100 Ltr General Waste, Extra service		Fee per lift	Exempt	50.00	0.00	-50.00	-100%	1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 Ltr General Waste, On Demand service		Fee per lift	Exempt	60.00	0.00	-60.00	-100%	1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 Ltr Recycle Annual Charge		Fee per lift	Exempt	800.00	730.00	-70.00	-9%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr Recycle Quarterly Charge		Fee per lift	Exempt	212.50	0.00	-212.50	-100%	1100 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 1100 Ltr Recycle, Extra service		Fee per lift	Exempt	50.00	0.00	-50.00	-100%	1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 Ltr Recycle, On Demand service		Fee per lift	Exempt	60.00	0.00	-60.00	-100%	1100 Rear bin Lift Mixed Waste
Commercial Services	City 3.0 m3 standard		Per lift-invoiced	Exempt	85.00	85.00	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 4.5 m3 bin standard		Per lift-invoiced	Exempt	115.00	125.00	10.00	9%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 660 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	1,330.00	1,365.00	35.00	3%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr General Waste Quarterly Charge		Per lift-invoiced	Exempt	345.00	0.00	-345.00	-100%	660 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 660 Ltr General Waste, Extra service		Fee per lift	Exempt	35.00	0.00	-35.00	-100%	660 Rear bin Lift Mixed Waste
Commercial Services	City 660 Ltr General Waste, On Demand service		Fee per lift	Exempt	45.00	0.00	-45.00	-100%	660 Rear bin Lift Mixed Waste
Commercial Services	City 660 Ltr Recycle Annual Charge		Per lift-invoiced	Exempt	550.00	575.00	25.00	5%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr Recycle Quarterly Charge		Per lift-invoiced	Exempt	150.00	0.00	-150.00	-100%	660 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 660 Ltr Recycle, Extra service		Fee per lift	Exempt	35.00	0.00	-35.00	-100%	660 Rear bin Lift Mixed Waste
Commercial Services	City 660 Ltr Recycle, On Demand service		Fee per lift	Exempt	45.00	0.00	-45.00	-100%	660 Rear bin Lift Mixed Waste
Commercial Services	Futile Service	50% of the usual lift charge	Fee per lift	Exempt	42.50	25.00	-17.50	-41%	Please notify COS if access to your bin or service area may be obstructed and ensure you adhere to the terms and conditions in using your equipment. Where we cannot perform the service, unless the service failure was out of your control, this charge will apply.
Commercial Services	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Commercial Services	On demand 240L MGB		Per lift on demand-invoiced	Exempt	20.00	0.00	-20.00	-100%	Per lift on demand-invoiced
Commercial Services	Postal Charge		Fee Per Invoice	Exempt	3.50	3.50	0.00	0%	You can elect to receive your invoice by post or email. If you elect to receive invoices by post, this fee will apply to each invoice.
Commercial Services	Quarterly a/c 240L MGB			Exempt	855.00	0.00	-855.00	-100%	For a once per week collection per MGB (paid quarterly)
Commercial Services	Supply and fit padlock			Exempt	110.00	50.00	-60.00	-55%	Fee per padlock.
Commercial Services	Suspension Charge		Fee Per 60 Day Overdue Invoice	Exempt	65.00	65.00	0.00	0%	This fee may be applied where you do not pay an invoice within the prescribed payment terms.
Commercial Services	Trade Food Waste 140L		Once per week	Including	15.00	15.00	0.00	0%	
Commercial Services	Trade Waste 240L MGB			Exempt	665.00	695.00	30.00	5%	For a once per week collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Greens 240L MGB			Exempt	225.00	225.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 240L MGB			Exempt	275.00	325.00	50.00	18%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Commercial Services	Trade Waste Yellow Co-mingled 360L MGB			Exempt	325.00	345.00	20.00	6%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Domestic Collections	Additional Green 240L Garden Waste Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Green. Provision of an additional Garden waste (green) bin. Additional fee on Standard service
Domestic Collections	Additional Mobile Garbage Bin for Upgrades.		Fee per Bin	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) or Co-mingled Recycling (Yellow) or Garden (Green) bin
Domestic Collections	Additional Yellow 240L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Additional Yellow 360L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Mobile Garbage Bin extra collection.		Fee per Bin	Exempt	75.00	75.00	0.00	0%	Emptying of any domestic bin on demand or due to non compliance
Domestic Collections	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	New Service levy - Standard		Fee per tenement	Exempt	200.00	200.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Standard service. Garden (Green) Waste Bin if >400 m2 or ordered
Domestic Collections	Shared service, (>=6 multi unit dwellings only).		Fee per tenement	Exempt	310.00	335.00	25.00	8%	Provision of waste services for multi unit dwellings only. Fee reduced as part of Economic Stimulus and Community Recovery Package
Domestic Collections	Skip Bin - additional bin.		Fee per unit	Exempt	85.00	85.00	0.00	0%	Provision of an additional Skip Bin for Household Bulk Junk
Domestic Collections	Standard service		Fee per tenement	Exempt	355.00	380.00	25.00	7%	Provision of waste services for households or multi unit dwellings. Fee reduced as part of the Economic Stimulus and Community Recovery Package
Domestic Collections	Upgrade Red. Bin volume increase, 140L to 240L General Waste bin.		Fee per tenement	Exempt	150.00	150.00	0.00	0%	Upgrade - Red. Provision of increase in general waste (red bin) capacity. Swap 140L for 240L. Upgrade fee on Standard service
Domestic Collections	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin.		Fee per tenement	Exempt	20.00	20.00	0.00	0%	Upgrade - Yellow. Provision of increase in Co-mingled (yellow bin) recycling capacity. Swap 240L for 360L. Upgrade fee on Standard service
Function Bin Fees	240L Function Bin		Fee per unit	Including	40.00	40.00	0.00	0%	Fee to deliver, empty and remove 240L Function Bin
Function Bin Fees	240L Function Bin, additional lift.		Fee per lift	Including	10.00	10.00	0.00	0%	Function Bin additional lift
Recycling Centre Balcatta	Car tyres (Per tyre)		Cost per tyre for disposal at RCB	Including	20.00	20.00	0.00	0%	Fee per tyre
Recycling Centre Balcatta	Dog waste bin - Large		Fee per unit	Including	15.00	15.00	0.00	0%	Fee to provide a large (240L) dog waste bin
Recycling Centre Balcatta	Dog waste bin - Small		Fee per unit	Including	10.00	10.00	0.00	0%	Fee to provide a small (120L) dog waste bin
Recycling Centre Balcatta	Fire extinguishers (commercial loads more than 4).		Per kilo	Including	2.50	2.50	0.00	0%	Disposal of commercial loads of fire extinguishers per kilo of extin
Recycling Centre Balcatta	Fluorescent tubes (commercial loads more than 10).		Per item	Including	1.00	1.00	0.00	0%	Item for commercial loads of fluorescents (usually more than 10 globes) \$1 per globe
Recycling Centre Balcatta	Light globes (commercial loads more than 10).		Per item	Including	0.60	0.60	0.00	0%	Item for commercial loads of light bulbs (usually more than 10 globes) 60c per globe
Recycling Centre Balcatta	Mattress disposal		Inner spring mattress (Per mattress)	Including	40.00	40.00	0.00	0%	Fee per mattress or base
Recycling Centre Balcatta	Minimum Fee, Green Waste		Green	Including	25.00	25.00	0.00	0%	Minimum Fee per car, Green Waste recycling
Recycling Centre Balcatta	Minimum Fee, Inert Waste		Inert (construction)	Including	35.00	35.00	0.00	0%	Minimum Fee per car, Inert Waste recycling
Recycling Centre Balcatta	Minimum Fee, Mixed Waste		Mixed	Including	45.00	45.00	0.00	0%	Minimum Fee per car, General Mixed Waste disposal
Recycling Centre Balcatta	Refrigerator disposal		Fee per unit	Including	30.00	30.00	0.00	0%	Fee for degassing and recycling of refrigerator
Recycling Centre Balcatta	Used motor oil (commercial load is classed as more than 20L)		Per item	Including	0.20	0.20	0.00	0%	Cost to dispose of used motor oil per litre - 20c
Recycling Centre Balcatta	Weighbridge Charge (vehicles only)		Per Vehicle	Including	27.50	27.50	0.00	0%	This is a charge for people and organisations who wish to weigh their vehicle only
Recycling Centre Balcatta	Weighbridge rate, mixed Commercial use	Min \$170/Max \$220	Mixed - Commercial use (IE 5,000T>15,000T)	Including	170.00	0.00	-170.00	-100%	No longer required
Recycling Centre Balcatta	Weighbridge rate/tonne		Mixed	Including	210.00	250.00	40.00	19%	Fee per tonne for General Mixed Waste disposal
Recycling Centre Balcatta	Weighbridge rate/tonne		Green	Including	85.00	85.00	0.00	0%	Fee per tonne for Green Waste recycling
Recycling Centre Balcatta	Weighbridge rate/tonne		Inert (construction)	Including	125.00	125.00	0.00	0%	Fee per tonne for Inert Waste recycling
Community Services									

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Bob Daniel Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	305.00	305.00	0.00	0%	
Bob Daniel Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	425.00	425.00	0.00	0%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	5.75	0.00	0%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	30.50	0.00	0%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Inglewood Autumn Club Rate		Per Hour	Including	6.00	6.00	0.00	0%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	50.00	0.00	0%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	15.50	0.00	0%	Applicable to Activity, Meeting, Lounge and Podiatry Rooms
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Inglewood Autumn Club Rate		Per Hour	Including	6.00	6.00	0.00	0%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	21.50	0.00	0%	Applicable to Activity, Meeting, Lounge and Podiatry Rooms
Bob Daniel Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.50	25.50	0.00	0%	
Bonds	Community Centre Casual High Risk Group		Per Occasion	Including	5,000.00	5,000.00	0.00	0%	High risk includes high numbers, security required and/or alcohol provided
Bonds	Community Centre Casual Hirer - Community Rate		Per Occasion	Including	500.00	500.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Casual Hirer - Standard Rate		Per Occasion	Including	1,000.00	1,000.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Casual Hirer - Standard Rate with Alcohol		Per Occasion	Exempt	2,000.00	2,000.00	0.00	0%	
Bonds	Community Centre Regular Hirer - Community Rate		Per Occasion	Including	100.00	100.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Regular Hirer - Standard Rate		Per Occasion	Including	500.00	500.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bus Hire	Hire Rate - Non Profit Groups		Per Hire	Including	120.00	120.00	0.00	0%	
Bus Hire	Hire Rate - Other Groups		Per Hire	Including	180.00	180.00	0.00	0%	
Bus Hire	Kilometre Rate - Non Profit Groups		Per Kilometre	Including	0.75	0.75	0.00	0%	
Bus Hire	Kilometre Rate - Other Groups		Per Kilometre	Including	0.95	0.95	0.00	0%	
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	16.50	16.50	0.00	0%	
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	28.50	28.50	0.00	0%	
Kevin Smith Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Meeting Room for City of Stirling bookings only
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Community rate per hour or part thereof	Including	26.00	26.00	0.00	0%	
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Commercial rate per hour or part thereof	Including	43.00	43.00	0.00	0%	
Libraries Book Sales	"Along the plank road"			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	"As it used to be"			Including	11.00	0.00	-11.00	-100%	Removed as longer available
Libraries Book Sales	"Diversity's Challenge" hardback			Including	22.00	22.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" paperback			Including	15.00	15.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Commercial rate		Per hour or part thereof	Including	166.00	166.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Community rate including non-profit organisations		Per hour or part thereof	Including	51.00	51.00	0.00	0%	
Libraries Fines	Overdue library loans		\$0.25 per item per day, with a maximum of \$5 per item	Exempt	0.25	0.00	-0.25	-100%	Removed as library fines are no longer charged
Libraries Inter Library Loans I	Replacement of lost or damaged ILLS, WA Libraries (minimum charge)	Minimum	Adult Fiction (AF and Junior)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans II	Inter Library Loans II		Adult Non Fiction (ANF)	Exempt	29.00	30.00	1.00	3%	
Libraries Inter Library Loans III	Inter Library Loans III		Junior (J)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans IV	ILLs - external to SLWA		All Stock	Exempt	100.00	100.00	0.00	0%	
Libraries Inter Library Loans V	ILLs - external to SLWA overdue fee			Including	180.00	0.00	-180.00	-100%	Removed as library fines are no longer charged
Libraries Interlibrary Loans - External ILLS fee	Any interlibrary loan sourced within Australia (excluding WA).		Service fee per item.	Including	16.50	16.50	0.00	0%	
Libraries Laminating Service	A3 pouch (Mirrabooka only)			Including	5.30	5.30	0.00	0%	
Libraries Laminating Service	A4 pouch			Including	3.00	3.00	0.00	0%	
Libraries Laminating Service	Per metre (Dianella only)			Including	15.50	0.00	-15.50	-100%	Removed as service no longer provided
Libraries Laminating Service	Small pouch			Including	1.70	1.70	0.00	0%	
Libraries Lost Barcode Replacement	Lost Barcode Replacement			Exempt	8.60	8.60	0.00	0%	Change "Lost Barcode Replacement" to "Lost Barcord or RFID Tag Replacement"

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Lost Library Card Replacement	Lost Library Card Replacement			Exempt	6.60	5.50	-1.10	-17%	
Libraries Office Equipment	USB flash drive 8 GB		Per USB	Including	10.00	5.50	-4.50	-45%	
Libraries Photocopying	Colour (coin box)		Per sheet	Including	1.00	1.00	0.00	0%	
Libraries Photocopying	Monochrome (coin box)		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - 3D printing	Printing 3D models.		Base fee for four hours. Additional fee per hour or part thereof.	Including	11.00	11.00	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer (colour)		Per sheet	Including	2.00	2.00	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	2.50	2.50	0.00	0%	Fee based on usage per minute
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	1.00	1.00	0.00	0%	Fee based on usage per minute
Libraries Programs - Admission Fees	Guest author talks, workshops, seminars, and miscellaneous events		Per person	Including	6.60	6.60	0.00	0%	Change to "Fee varies based on event/program type: \$3.30, \$6.60, \$9.90, \$13.20"
Libraries Promotional Items	Ear buds		Per item	Including	1.60	1.60	0.00	0%	
Libraries Promotional Items	Library Bags		Per bag	Including	1.50	1.50	0.00	0%	
Libraries Reservations	Uncollected reservations		Per item	Exempt	1.95	0.00	-1.95	-100%	Remove charge
Libraries Reservations - Postage (as per current Australia Post postage rate)			Per reservation, fee as per current Australia Post postage rate.	Including	1.50	0.00	-1.50	-100%	Remove as postage service no longer offered
Libraries Service Charge - Administration Fee - Debt Collection	Admin fee debt collection services		Per person	Exempt	15.00	15.00	0.00	0%	
Libraries Service Charge - Administration Fee - Lost/Damaged Item Payment	Admin fee for payment of lost/damaged items			Exempt	8.10	8.10	0.00	0%	
Libraries Temporary Membership	Temporary membership fee per individual		Per person	Exempt	45.00	45.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Commercial groups and private functions		Per hour or part thereof	Including	59.00	59.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Community rate including non-profit organisations		Per hour or part thereof	Including	36.00	36.00	0.00	0%	
Museum Facility Hire - Service Fee - Marriage Ceremony	Service fee - marriage ceremonies Mt Flora Water Tower.			Including	111.00	111.00	0.00	0%	Includes gate & toilet access
Museum Local History Photographs	Local History Photographs (commercial via email)		Admin fee per photograph	Including	37.00	37.00	0.00	0%	Change "Museum Local History Photographs" to "Community History Photographs"
Museum Local History Photographs	Local History Photographs (commercial via USB)		Admin Fee per photograph	Including	42.00	42.00	0.00	0%	Change "Museum Local History Photographs" to "Community History Photographs"
Museum Local History Photographs	Local History Photographs (personal use on USB)		Admin fee per photograph	Including	32.00	32.00	0.00	0%	Change "Museum Local History Photographs" to "Community History Photographs"
Museum Local History Photographs	Local History Photographs (personal use via email)		Admin fee per photograph	Including	27.00	27.00	0.00	0%	Change "Museum Local History Photographs" to "Community History Photographs"
Museum Research Fee - Local History	Research Fee (local history)		Per hour or part thereof	Including	33.00	33.00	0.00	0%	"Change Museum Research Fee - Local History" to "Community History Research Fee"
Stirling Community Care	Outside Supply with Ext. Council Subsidy - Delivery		Per Meal	Including	2.75	2.75	0.00	0%	
Stirling Community Men's Shed	Membership fee per annum		Per Person Per Annum	Exempt	65.00	70.00	5.00	8%	Annual fee per member
Stirling Community Men's Shed	Computer Room Hire - Community Full Day		Per Session	Including	110.00	0.00	-110.00	-100%	Removed as longer available
Stirling Community Men's Shed	Computer Room Hire - Community Half Day		Per Session	Including	65.00	0.00	-65.00	-100%	Removed as longer available
Stirling Community Men's Shed	Computer Room Hire - Standard Full Day		Per Session	Including	310.00	0.00	-310.00	-100%	Removed as longer available
Stirling Community Men's Shed	Computer Room Hire - Standard Half Day		Per Session	Including	210.00	0.00	-210.00	-100%	Removed as longer available
Recreation & Leisure Services									
Aqua Card Entry Fees	Adult - 10 visit	Minimum		Including	53.10	55.00	1.90	4%	
Aqua Card Entry Fees	Adult - 10 visit	Maximum		Including	72.00	74.80	2.80	4%	
Aqua Card Entry Fees	Adult - 20 visit	Minimum		Including	100.00	105.00	5.00	5%	
Aqua Card Entry Fees	Adult - 20 visit	Maximum		Including	136.00	141.20	5.20	4%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Aqua Card Entry Fees	Adult - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	97.20	102.00	4.80	5%	
Aqua Card Entry Fees	Adult - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	121.50	126.20	4.70	4%	
Aqua Card Entry Fees	Child - 10 visit	Minimum		Including	36.00	38.00	2.00	6%	
Aqua Card Entry Fees	Child - 10 visit	Maximum		Including	43.20	45.60	2.40	6%	
Aqua Card Entry Fees	Child - 20 visit	Minimum		Including	68.00	72.00	4.00	6%	
Aqua Card Entry Fees	Child - 20 visit	Maximum		Including	81.60	85.60	4.00	5%	
Aqua Card Entry Fees	Concession - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	73.00	89.00	16.00	22%	
Aqua Card Entry Fees	Concession - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	90.00	96.80	6.80	8%	
Aqua Card Entry Fees	Concession Swim - 20 visit	Minimum		Including	68.00	72.00	4.00	6%	
Aqua Card Entry Fees	Concession Swim - 20 visit	Maximum		Including	90.00	99.40	9.40	10%	
Aqua Card Entry Fees	Concession Swim - 10 Visit	Minimum		Including	36.00	38.00	2.00	6%	
Aqua Card Entry Fees	Concession Swim - 10 Visit	Maximum		Including	47.70	52.60	4.90	10%	
Aquatic Centre Casual Entry Fees	Adults (16 yrs. above)	Minimum		Including	4.00	5.20	1.20	30%	
Aquatic Centre Casual Entry Fees	Adults (16 yrs. above)	Maximum		Including	8.00	8.40	0.40	5%	
Aquatic Centre Casual Entry Fees	Child 2 - 15 years	Minimum		Including	3.00	3.60	0.60	20%	
Aquatic Centre Casual Entry Fees	Child 2 - 15 years	Maximum		Including	4.80	5.20	0.40	8%	
Aquatic Centre Casual Entry Fees	Concession Swim	Minimum		Including	3.00	3.60	0.60	20%	
Aquatic Centre Casual Entry Fees	Concession Swim	Maximum		Including	5.30	5.80	0.50	9%	
Aquatic Centre Casual Entry Fees	Family Pass	Minimum		Including	10.00	12.50	2.50	25%	
Aquatic Centre Casual Entry Fees	Family Pass	Maximum		Including	21.00	21.80	0.80	4%	
Aquatic Centre Casual Entry Fees	Group Entry Rate - Adults	Minimum		Including	4.00	4.70	0.70	18%	
Aquatic Centre Casual Entry Fees	Group Entry Rate - Adults	Maximum		Including	6.70	7.20	0.50	7%	
Aquatic Centre Casual Entry Fees	Group Entry Rate - Children	Minimum		Including	3.00	3.30	0.30	10%	
Aquatic Centre Casual Entry Fees	Group Entry Rate - Children	Maximum		Including	4.20	4.60	0.40	10%	
Aquatic Centre Casual Entry Fees	Spectator	Maximum		Including	2.40	2.50	0.10	4%	
Aquatic Centre Casual Entry Fees	Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	10.80	11.50	0.70	6%	
Aquatic Centre Casual Entry Fees	Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	13.50	14.10	0.60	4%	
Aquatic Centre Casual Entry Fees	Swim Plus Concession	Minimum		Including	8.10	8.80	0.70	9%	
Aquatic Centre Casual Entry Fees	Swim Plus Concession	Maximum		Including	10.00	10.70	0.70	7%	
Balga Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	305.00	0.00	-305.00	-100%	
Balga Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	425.00	0.00	-425.00	-100%	
Balga Community Centre - Hire	Main Hall Hire - Balga Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	
Balga Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
Balga Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
Balga Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
Balga Community Centre - Hire	Meeting/Craft Room Hire - Balga Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	
Balga Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	Applicable to Activity and Podiatry Rooms
Balga Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	Applicable to Activity and Podiatry Rooms
Balga Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	0.00	-25.00	-100%	
Beach Services	Learn To Surf School Permit		Annual Fee	Including	3,500.00	3,500.00	0.00	0%	
Casual Entry	Casual Sports Hall Entry		Up To Three Hours	Including	5.00	6.00	1.00	20%	
Cleaning fee - Herb Graham Mirrabooka	Main Arena High Risk Function		Per Item	Including	2,000.00	0.00	-2,000.00	-100%	Per event hire
Cleaning fee - Herb Graham Mirrabooka	Main Arena Low Risk Function		Per Item	Including	1,100.00	0.00	-1,100.00	-100%	Per event hire
Cleaning fee - Herb Graham Mirrabooka	Main Arena Medium Risk Function		Per Item	Including	1,500.00	0.00	-1,500.00	-100%	Per event hire
Cleaning fee - Herb Graham Mirrabooka	Minor Stadium High Risk Function		Per Item	Including	850.00	0.00	-850.00	-100%	Per event hire
Club Development - Administration	Additional Key - outside of Club allocated 2 keys (club fee only)		Per Key	Including	20.00	20.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Administration - Booking Cancellation Fee		Once Off	Including	20.00	20.00	0.00	0%	
Club Development - Administration	Floodlight Key - for additional keys outside Clubs allocated 1 per reserve		Per Key	Including	75.00	75.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Key bond - Short term use		Per Key	Including	100.00	100.00	0.00	0%	To assist with the management of key distribution to Clubs

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Administration	Key bond - Short term use		Per Key	Exempt	100.00	100.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Late payment		Per overdue tax invoice	Including	50.00	50.00	0.00	0%	
Club Development - Administration	Late Reserve Booking Fee		Per Booking	Including	50.00	50.00	0.00	0%	
Club Development - Administration	Unauthorised use		Per Use	Including	250.00	250.00	0.00	0%	
Club Development - Casual Reserve Hire	General Booking - Commercial		Per Hour	Including	59.00	59.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Commercial		Per Day	Including	230.00	230.00	0.00	0%	
Club Development - Casual Reserve Hire	General Booking - Community		Per Hour	Including	30.00	30.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Community		Per Day (5 hours)	Including	210.00	210.00	0.00	0%	
Club Development - Casual Reserve Hire	General Booking - Community/Commercial - High Risk		Bond	Exempt	550.00	550.00	0.00	0%	Bond for all events less than 100 people. Consolidated Weddings, Social Gathering, Christmas Function, Commercial. Bond is for the repair and restoration of parks/facilities assets and landscapes
Club Development - Casual Reserve Hire	General Booking - Community/Commercial - High Risk		Bond	Including	550.00	550.00	0.00	0%	
Club Development - Casual Reserve Hire	Schools - Full Day (over 3 hours)		Per Day	Including	67.00	67.00	0.00	0%	
Club Development - Casual Reserve Hire	Schools - Half day (up to 3 hours)		Half Day - up to 3 hours	Including	33.50	33.50	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Winter (Apr-Sept)	Including	1,100.00	1,100.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Summer (Oct-Mar)	Including	1,300.00	1,300.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		12 Months	Including	2,200.00	2,200.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Per Session	Including	20.00	20.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		Summer (Oct-Mar)	Including	750.00	750.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		12 Months	Including	1,100.00	1,100.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		Winter (Apr-Sept)	Including	550.00	550.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		Winter (Apr-Sept)	Including	225.00	225.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		Summer (Oct-Mar)	Including	425.00	425.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		12 Months	Including	550.00	550.00	0.00	0%	
Club Development - Commercial Hire	commercial hire - Personal Training -Up to 10 clients		Per Session	Including	10.00	10.00	0.00	0%	
Club Development - Commercial Hire	commercial hire - Personal Training- Up to 4 clients		Per Session	Including	5.00	5.00	0.00	0%	
Club Development - Commercial Hire	Personal Training - signage replacement		Per Sign	Including	100.00	100.00	0.00	0%	
Club Development - events - over 100	Events on reserves - High Risk		Bond	Exempt	5,000.00	5,000.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes
Club Development - events - over 100	Events on reserves - Low Risk		Bond	Exempt	1,000.00	1,000.00	0.00	0%	
Club Development - events - over 100	Events on reserves - Medium Risk		Bond	Exempt	2,500.00	2,500.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes
Club Development - events - over 100	Reserve Overflow Parking - Commercial		Per Day	Including	800.00	800.00	0.00	0%	
Club Development - events - over 100	Reserve Overflow Parking - Community		Per Day	Including	200.00	200.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Alcohol		Per Function	Exempt	1,000.00	1,000.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Commercial/profit use		Per Function	Including	735.00	735.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Commercial/profit use		Per Function	Including	380.00	380.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Commercial/profit use		Per Function	Including	645.00	645.00	0.00	0%	
Club Development - Oncharging	Athletics Line marking		Per Carnival (up to 2 consecutive days)	Including	100.00	100.00	0.00	0%	Athletics line marking not previously captured
Club Development - Oncharging	Lease or Licence Holder - Function Bond		Per Function	Exempt	500.00	500.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - High Risk Function bond (18 and 21st)		Per Function	Exempt	5,000.00	5,000.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Key Bond		Per User	Exempt	100.00	100.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Commercial		Per Hour	Including	19.00	19.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Community		Per Function	Including	222.00	222.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Community		Per Hour	Including	11.90	11.90	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Commercial		Per Hour	Including	29.75	29.75	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Commercial/profit use		Per Function	Including	470.00	470.00	0.00	0%	

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Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Community		Per Function	Including	265.00	265.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Community		Per Hour	Including	16.75	16.75	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Commercial		Per Hour	Including	40.25	40.25	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Commercial/profit use		Per Function	Including	560.00	560.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Community		Per Function	Including	310.00	310.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Community		Per Hour	Including	21.50	21.50	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Commercial		Per Hour	Including	51.00	51.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Community		Per Function	Including	355.00	355.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Community		Per Hour	Including	26.25	26.25	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Commercial		Per Hour	Including	61.50	61.50	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Function	Including	397.00	397.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Hour	Including	31.25	31.25	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Hour	Including	72.00	72.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Function	Including	820.00	820.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Function	Including	445.00	445.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Hour	Including	36.00	36.00	0.00	0%	
Club Development - Oncharging	Turf Cricket Wickets - only for limited clubs/associations		Per wicket	Including	165.00	165.00	0.00	0%	
Club Development - Sporting Clubs	Athletics - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	44.50	44.50	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Baseball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	City of Stirling Sporting Clubs - non fixtured carnivals, events and tournaments		Per Day	Including	165.00	165.00	0.00	0%	
Club Development - Sporting Clubs	Cricket - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Dog Obedience Training - Over 100 clients - per season - per club		Per season - per club	Including	340.00	340.00	0.00	0%	
Club Development - Sporting Clubs	Dog Obedience Training - Up to 100 clients - per season - per club		Per season - per club	Including	272.50	272.50	0.00	0%	
Club Development - Sporting Clubs	Dog Obedience Training - Up to 25 clients - per season - per club		Per season - per club	Including	230.00	230.00	0.00	0%	
Club Development - Sporting Clubs	Floodlight Usage - Casual Usage	Maximum	Per pole/per hour for floodlights	Including	5.50	5.50	0.00	0%	Floodlight charge to accommodate for casual usage, commercial usage and non CoS and SSA Usage
Club Development - Sporting Clubs	Floodlight use - Applicable to all users of floodlights (both junior and senior)	Minimum	Per pole/per hour for floodlights	Including	1.00	1.00	0.00	0%	Floodlight charge to a minimum rate based on a set approved criteria for floodlight usage
Club Development - Sporting Clubs	Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Gaelic Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Grid Iron - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	505.00	505.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Hockey - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Hurling - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Lacrosse - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	640.00	640.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Recreation Model aircraft		Sporting Season	Including	460.00	460.00	0.00	0%	
Club Development - Sporting Clubs	Recreation Model boats		Sporting Season	Including	264.00	264.00	0.00	0%	
Club Development - Sporting Clubs	Rugby League - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	775.00	775.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Rugby Union - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Scratch matches outside of season, casual booking		Per Match	Including	165.00	165.00	0.00	0%	BASIS CHANGE - Previously 2 Matches
Club Development - Sporting Clubs	Soccer - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Softball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Sports Association and non City of Stirling Clubs booking		Per Day	Including	165.00	165.00	0.00	0%	Reduced based on feedback from the Associations as well Industry Analysis

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Sporting Clubs	Touch Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Ultimate Frisbee - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development – Sporting Clubs	Netball - Senior Reserve/Courts Usage Charge - Training AND Matchplay		per team/per week	Including	550.00	550.00	0.00	0%	
Club Development – Sporting Clubs	Touch Football - Senior Reserve Use - Training OR Matchplay		per team/per week	Including	9.00	9.00	0.00	0%	Per week charge based on short season. Touch and Austag
Club Development - Tennis Court Hire	Commercial Usage - After 6pm		Per Hour	Including	29.50	29.50	0.00	0%	
Club Development - Tennis Court Hire	Commercial Use - Before 6pm		Per Hour	Including	25.00	25.00	0.00	0%	
Club Development - Tennis Court Hire	Community Usage - After 6pm		Per Hour	Including	15.00	15.00	0.00	0%	
Club Development - Tennis Court Hire	Community Usage - Before 6pm		Per Hour	Including	10.50	10.50	0.00	0%	
Crèche	Non Members - 1 child	Minimum		Including	5.00	5.00	0.00	0%	
Crèche	Non Members - 1 child	Maximum		Including	6.30	6.30	0.00	0%	
Dianella Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	190.00	0.00	-190.00	-100%	
Dianella Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	255.00	0.00	-255.00	-100%	
Dianella Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
Dianella Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
Dianella Community Centre - Hire	Main Hall Hire - Dianella Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Dianella Autumn Club and Retirees WA Inc. only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours
Dianella Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	Applicable to Lounge and Podiatry Rooms
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Dianella Autumn Club Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	Applicable to Dianella Autumn Club and Retirees WA Inc. only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Lounge Room only
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	Applicable to Lounge and Podiatry Rooms
Dianella Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.50	0.00	-25.50	-100%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Bain Marie		Per Item	Including	55.00	55.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Barbeque		Per Item	Including	75.00	75.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Projector Hire		Per Item	Including	20.00	20.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Stage		Per Item	Including	350.00	350.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Tablecloths		Per Item	Including	15.00	0.00	-15.00	-100%	
Facility Hire	Bond - High Risk		Per Booking	Exempt	2,000.00	2,000.00	0.00	0%	
Facility Hire	Bond - Low Risk		Per Booking	Exempt	100.00	100.00	0.00	0%	
Facility Hire	Bond - Major Risk		Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	
Facility Hire	Bond - Moderate Risk		Per Booking	Exempt	1,000.00	1,000.00	0.00	0%	
Facility Hire	Bond - No Risk		Per Booking	Exempt	50.00	50.00	0.00	0%	
Facility Hire	Bond - Normal Risk		Per Booking	Exempt	500.00	500.00	0.00	0%	
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	0.00	100.00	100.00	100%	
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	0.00	1,000.00	1,000.00	100%	
Facility Hire	Cancellation Fee - Community Event		Per Booking	Including	100.00	0.00	-100.00	-100%	
Facility Hire	Cancellation Fee - Major Event		Per Booking	Including	1,000.00	0.00	-1,000.00	-100%	
Facility Hire	Cancellation Fee - Medium Event		Per Booking	Including	500.00	0.00	-500.00	-100%	
Facility Hire	Cancellation Fee - Minor Event		Per Booking	Including	200.00	0.00	-200.00	-100%	
Facility Hire	Cancellation Fee (Standard Rate)		Per Rental	Including	50.00	50.00	0.00	0%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. Applicable to all Stirling Leisure and Community Centres
Facility Hire	Cleaning Fee	Minimum	Per item	Including	0.00	50.00	50.00	100%	
Facility Hire	Cleaning Fee	Maximum	Per item	Including	0.00	2,000.00	2,000.00	100%	
Facility Hire	Equipment - Audio/PA Hire	Maximum	Per booking	Including	0.00	150.00	150.00	100%	
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	0.00	10.00	10.00	100%	
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per Item	Including	0.00	100.00	100.00	100%	
Facility Hire	Late Payment Fee		Per Tax Invoice Per Month	Including	50.00	50.00	0.00	0%	Late payment fee applicable to any tax invoice that has not been paid within one month after the due date on the invoice. Late payment fee is applied monthly for each month the invoice remains unpaid. Applicable to all Stirling Leisure and Community Centres

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Rental Amendment Fee		Per Amendment	Including	25.00	25.00	0.00	0%	Rental amendment fee applicable to any rental amendments with less than two (2) business days' notice before requested booking date. Applicable to all Stirling Leisure and Community Centres
Facility Hire	Security Officer Attendance		Per Hour	Including	0.00	100.00	100.00	100%	
Facility Hire	Storage	Minimum	Per Week	Including	2.00	2.00	0.00	0%	Smaller storage options now available
Facility Hire	Storage	Maximum	Per Week	Including	30.00	60.00	30.00	100%	Larger storage options now available
Facility Hire - Beach Services	Amphitheatre Booking Fee (per day)	Minimum	Per Day	Including	300.00	300.00	0.00	0%	
Facility Hire - Beach Services	Beach Booking Fee (per hour)		Per Hour	Including	20.00	20.00	0.00	0%	
Facility Hire - Beach Services	Beach Booking Fee (per day)		Per Day	Including	100.00	100.00	0.00	0%	
Facility Hire - Beach Services	Commercial Event (3 - 5 days of hire)		Per Event	Including	15,000.00	15,000.00	0.00	0%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Event (per day)		Per Day	Including	5,000.00	5,000.00	0.00	0%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Seasonal Event (per season)		Per Season	Including	10,000.00	10,000.00	0.00	0%	Applicable to all commercial events. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - High Impact		Per Event	Including	3,000.00	3,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - Low Impact		Per Event	Including	1,500.00	1,500.00	0.00	0%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. Consolidation of various beach local
Facility Hire - Beach Services	Community Event (per day) - Christmas Carols		Per Day	Including	400.00	400.00	0.00	0%	Applicable to specific event of December Christmas Carols. This is a not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation various locations
Facility Hire - Beach Services	Community Event (per day) - High Impact		Per Day	Including	1,000.00	1,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - Low Impact		Per Day	Including	500.00	500.00	0.00	0%	Applicable to all events that are not for profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not for profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Community Seasonal Event (per season) - High Impact		Per Season	Including	5,000.00	5,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season Oct to June
Facility Hire - Beach Services	Community Seasonal Event (per season) - Low Impact		Per Season	Including	2,500.00	2,500.00	0.00	0%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June
Facility Hire - Beach Services	Media Activation and Promotion Event (per event)		Per Event	Including	180.00	180.00	0.00	0%	Applicable to all media and promotional activation, photography and filming bookings. Fee is inclusive of set up/pack down time and is valid for a max. three (3) hours; access of more than three (3) hours will be charged the Community Event (per day) - Low Impact charge. - Consolidation of various beach locations charges
Facility Hire - Direct Managed Facilities	DMF Function Rate - Weddings and Events		Per Day	Including	1,100.00	0.00	-1,100.00	-100%	Applicable to all main/community/function halls. Entitles the hirer to 'all day' access; booking start times vary between facilities and are subject to availability. Supersedes the Function Rate
Facility Hire - Leisure Centres - Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	0.00	32.00	32.00	100%	
Facility Hire - Leisure Centres - Facility Hire	Function Room (101 - 600sqm)	Maximum	per hour	Including	0.00	100.00	100.00	100%	
Facility Hire - Leisure Centres - Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	0.00	9.50	9.50	100%	
Facility Hire - Leisure Centres - Facility Hire	School Groups (7am - 3.30pm)	Maximum	per hour	Including	0.00	40.00	40.00	100%	
Facility Hire - Leisure Centres - Facility Hire	Seniors Groups	Minimum	per hour	Including	0.00	5.00	5.00	100%	
Facility Hire - Leisure Centres - Facility Hire	Seniors Groups	Maximum	per hour	Including	0.00	45.00	45.00	100%	
Facility Hire - Recreation Facilities	Activity Room (50 – 100sqm)	Minimum	per hour	Including	32.00	32.00	0.00	0%	
Facility Hire - Recreation Facilities	Activity Room (50 – 100sqm)	Maximum	per hour	Including	62.50	62.50	0.00	0%	
Facility Hire - Recreation Facilities	Additional Staffing charge	Minimum	Per Hour	Including	30.00	30.00	0.00	0%	Minimum charge for additional staff
Facility Hire - Recreation Facilities	Additional Staffing charge	Maximum	Per Hour	Including	70.00	120.00	50.00	71%	Minimum charge for additional staff
Facility Hire - Recreation Facilities	Badminton Court	Minimum	Per hour	Including	10.00	10.00	0.00	0%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.
Facility Hire - Recreation Facilities	Badminton Court	Maximum	Per hour	Including	16.00	20.00	4.00	25%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.
Facility Hire - Recreation Facilities	Full Sports Court	Minimum	per hour	Including	30.00	30.00	0.00	0%	
Facility Hire - Recreation Facilities	Full Sports Court	Maximum	per hour	Including	84.00	84.00	0.00	0%	
Facility Hire - Recreation Facilities	Function Rates (3pm to 1am)	Minimum	per day	Including	250.00	250.00	0.00	0%	
Facility Hire - Recreation Facilities	Function Rates (3pm to 1am)	Maximum	per day	Including	5,500.00	5,500.00	0.00	0%	
Facility Hire - Recreation Facilities	Half Sports Court	Minimum	per hour	Including	17.00	18.50	1.50	9%	
Facility Hire - Recreation Facilities	Half Sports Court	Maximum	per hour	Including	42.00	42.00	0.00	0%	
Facility Hire - Recreation Facilities	Meeting Room (1 – 49sqm)	Minimum	per hour	Including	15.00	15.00	0.00	0%	
Facility Hire - Recreation Facilities	Meeting Room (1 – 49sqm)	Maximum	per hour	Including	42.00	55.00	13.00	31%	
Facility Hire - Recreation Facilities	Sports Hall (1000+sqm)	Minimum	per hour	Including	65.00	0.00	-65.00	-100%	
Facility Hire - Recreation Facilities	Sports Hall (1000+sqm)	Maximum	per hour	Including	85.00	0.00	-85.00	-100%	
Facility Hire - Scarborough Multifunction Space	Scarborough Multifunction Space - Function Rate		Per Day	Including	855.00	0.00	-855.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall - Function Rate (Standard Rate)		Per Day	Including	855.00	0.00	-855.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall - Function Rate (Standard Rate)		Per Day	Including	655.00	0.00	-655.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Hire Agreement Rate)		Per Season	Including	500.00	0.00	-500.00	-100%	Based on Level 4 Licence fee and is applicable to North Beach Amateur Football Club, North Beach Junior Football Club and North Beach Cricket Club for hire of 'clubrooms' until clubs move onto an official licence. Fee is per club, per season (where a season is usually 26 weeks)
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Function Space - Function Rate		Per Day	Including	1,120.00	0.00	-1,120.00	-100%	Function Rate applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays utilising Social Areas 1, 2 and 3
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 - Function Rate (Community Rate)		Per Day	Including	430.00	0.00	-430.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For Profit Organisations verified by City of Stirling
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 - Function Rate (Standard Rate)		Per Day	Including	855.00	0.00	-855.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Toy Library (Hire Agreement Rate)		Per Year	Including	500.00	500.00	0.00	0%	Based on Level 4 Licence fee and is applicable to Sandgropers Toy Library for hire of Toy Library room until they move to an official licence
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space - Function Rate (Community Rate)		Per Day	Including	430.00	0.00	-430.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For Profit Organisations verified by City of Stirling. Decrease in fee to align with other Premier Facilities
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space - Function Rate (Standard Rate)		Per Day	Including	855.00	0.00	-855.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. Decrease in fee to align with other Premier Facilities
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Social Room - Day Function Rate		Per Day	Including	320.00	0.00	-320.00	-100%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centre - Pool Hire	Full Pool Hire - Full Day	Minimum	Per day	Including	0.00	150.00	150.00	100%	
Facility Hire - Stirling Leisure Centre - Pool Hire	Full Pool Hire - Full Day	Maximum	Per day	Including	0.00	630.00	630.00	100%	
Facility Hire - Stirling Leisure Centre - Pool Hire	Full Pool Hire - Half Day	Minimum	1/2 day charge	Including	0.00	80.00	80.00	100%	
Facility Hire - Stirling Leisure Centre - Pool Hire	Full Pool Hire - Half Day	Maximum	1/2 day charge	Including	0.00	380.00	380.00	100%	
Facility Hire - Stirling Leisure Centres	Office Hire per hour	Minimum	Per Hour	Including	0.00	5.00	5.00	100%	Applicable for casual "hot-desk" office hire
Facility Hire - Stirling Leisure Centres	Office Hire per hour	Maximum	Per Hour	Including	0.00	35.00	35.00	100%	Applicable for casual "hot-desk" office hire
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Activity Centre (Community Rate)		Per Hour	Including	19.00	0.00	-19.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Activity Centre (Standard Rate)		Per Hour	Including	38.00	0.00	-38.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Function Rate Low Risk		Per Day	Including	315.00	0.00	-315.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For Profit Organisations verified by City of Stirling
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Function Rate Medium Risk		Per Day	Including	630.00	0.00	-630.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall (Community Rate)		Per Hour	Including	27.00	0.00	-27.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall (Standard Rate)		Per Hour	Including	54.00	0.00	-54.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Office 1 (Hire Agreement Rate)		Per Week	Including	145.00	145.00	0.00	0%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Office 2 (Hire Agreement Rate)		Per Week	Including	145.00	145.00	0.00	0%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 1 - Day Function Rate		Per Day	Including	185.00	0.00	-185.00	-100%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 - Day Function Rate		Per Day	Including	135.00	0.00	-135.00	-100%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 - Hamersley Scrabble Club		Per Hour	Including	5.00	0.00	-5.00	-100%	Agreed fee applicable to Hamersley Scrabble Club's bookings in Play Room 2 only. Club is to be charged the Community Rate of hire for any other bookings
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 (Standard Rate)		Per Hour	Including	24.00	0.00	-24.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall - Day Function Rate		Per Day	Including	275.00	0.00	-275.00	-100%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall (Standard Rate)		Per Hour	Including	56.00	0.00	-56.00	-100%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall Change Rooms		Per Hour	Including	12.00	12.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate - High Risk		Per Day	Including	1,700.00	0.00	-1,700.00	-100%	SLC - Herb Graham - Billabong Room - Function Rate - High Risk fee based on maximum accommodation (200 people) . Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate (Low Risk)		Per Day	Including	510.00	0.00	-510.00	-100%	SLC - Herb Graham - Billabong Room - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate (Medium Risk)		Per Day	Including	950.00	0.00	-950.00	-100%	SLC - Herb Graham - Billabong Room - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room (Standard Rate)		Per Hour	Including	43.00	0.00	-43.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Board Room (Standard Rate)		Per Hour	Including	34.00	0.00	-34.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room (Community Rate)		Per Hour	Including	27.00	0.00	-27.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room (Standard Rate)		Per Hour	Including	54.00	0.00	-54.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate - High Risk		Per Day	Including	5,500.00	0.00	-5,500.00	-100%	SLC - Herb Graham - Main Sports Hall - Function Rate - High Risk fee based on maximum accommodation (1000+ people) and is comparable to other Direct Managed Facilities. Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate (Low Risk)		Per Day	Including	1,500.00	0.00	-1,500.00	-100%	SLC - Herb Graham - Main Sports Hall - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate (Medium Risk)		Per Day	Including	2,700.00	0.00	-2,700.00	-100%	SLC - Herb Graham - Main Sports Hall - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (Community Rate)		Per Hour	Including	42.50	0.00	-42.50	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (School Rate)		Per Hour	Including	29.00	0.00	-29.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (Standard Rate)		Per Hour	Including	84.00	0.00	-84.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall (School Rate)		Per Hour	Including	95.00	0.00	-95.00	-100%	SLC - Herb Graham - Main Sports Hall (School Rate) fee applicable to primary and secondary schools
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall (Standard Rate)		Per Hour	Including	250.00	0.00	-250.00	-100%	SLC - Herb Graham - Main Sports Hall (Standard Rate) . Main Sports Hall comprises of 3 individual courts
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate - High Risk		Per Day	Including	2,250.00	0.00	-2,250.00	-100%	SLC - Herb Graham - Minor Sports Hall - Function Rate - High Risk fee based on maximum accommodation (400 people). Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate (Low Risk)		Per Day	Including	485.00	0.00	-485.00	-100%	SLC - Herb Graham - Minor Sports Hall - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate (Medium Risk)		Per Day	Including	950.00	0.00	-950.00	-100%	SLC - Herb Graham - Minor Sports Hall - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall (Community Rate)		Per Hour	Including	42.50	0.00	-42.50	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall (Standard Rate)		Per Hour	Including	84.00	0.00	-84.00	-100%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee high risk		per event	Including	4,000.00	0.00	-4,000.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee low risk		per event	Including	1,700.00	0.00	-1,700.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee medium risk		per event	Including	2,900.00	0.00	-2,900.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined rate (Community rate)		Per Hour	Including	114.00	0.00	-114.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined rate (Standard rate)		Per Hour	Including	185.00	0.00	-185.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor (Community Rate)		Per Hour	Including	30.00	0.00	-30.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor (extended Child Care rate)		Per Hour	Including	10.00	15.00	5.00	50%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor (Standard Rate)		Per Hour	Including	60.00	0.00	-60.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor Function Rate High Risk		Per Day	Including	1,050.00	0.00	-1,050.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor Function Rate Low Risk		Per Day	Including	440.00	0.00	-440.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor Function Rate Medium Risk		Per Day	Including	880.00	0.00	-880.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor/Creche combined (extended Child Care rate)		Per Hour	Including	32.00	36.00	4.00	13%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room			Including	27.50	0.00	-27.50	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room (Community Rate)		Per Hour	Including	27.00	0.00	-27.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room (Standard Rate)		Per Hour	Including	55.00	0.00	-55.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Commercial Kitchen (Community Rate)		Per Hour	Including	27.50	0.00	-27.50	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Commercial Kitchen (Standard Rate)		Per Hour	Including	53.75	0.00	-53.75	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area - Function Rate (Low Risk)		Per Day	Including	485.00	0.00	-485.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area - Function Rate (Medium Risk)		Per Day	Including	900.00	0.00	-900.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area (Standard Rate)		Per Hour	Including	86.00	0.00	-86.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 1 (Standard Rate)		Per Hour	Including	54.00	0.00	-54.00	-100%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 2 (Community Rate)		Per Hour	Including	21.00	0.00	-21.00	-100%	
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Full - Day Function Rate		Per Day	Including	215.00	0.00	-215.00	-100%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Full (Standard Rate)		Per Hour	Including	43.00	0.00	-43.00	-100%	Based on maximum accommodation (80 people)
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Half (Standard Rate)		Per Hour	Including	27.00	0.00	-27.00	-100%	Based on maximum accommodation (40 people)
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Multi Purpose Room (Standard Rate)		Per Hour	Including	32.00	0.00	-32.00	-100%	Based on maximum accommodation (30 people)
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Day Function Rate		Per Day	Including	325.00	0.00	-325.00	-100%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Juniors aged 16 years or under		Per Hour	Including	22.50	0.00	-22.50	-100%	Applicable to Scarborough Junior Basketball Club
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Primary Schools		Per Hour	Including	22.50	0.00	-22.50	-100%	Applicable to Newborough Primary School
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall (Standard Rate)		Per Hour	Including	65.00	0.00	-65.00	-100%	Based on maximum accommodation (400 people)
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Day Function Rate		Per Day	Including	320.00	0.00	-320.00	-100%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Function Rate		Per Day	Including	650.00	0.00	-650.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Function Rate - High Risk		Per Day	Including	1,100.00	0.00	-1,100.00	-100%	Based on maximum accommodation (200 people). Applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Minor Hall (Community Rate)		Per Hour	Including	22.00	0.00	-22.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Minor Hall (Standard Rate)		Per Hour	Including	44.00	0.00	-44.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Office (Standard Rate)		Per Week	Including	0.00	150.00	150.00	100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room - Scarborough Playgroup		Per Hour	Including	13.50	0.00	-13.50	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room (Standard Rate)		Per Hour	Including	38.00	0.00	-38.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Day Function Rate		Per Day	Including	400.00	0.00	-400.00	-100%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Function Rate		Per Day	Including	850.00	0.00	-850.00	-100%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Function Rate - High Risk		Per Day	Including	1,550.00	0.00	-1,550.00	-100%	Based on maximum accommodation (350 people). Applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full (Standard Rate)		Per Hour	Including	74.00	0.00	-74.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Half (Standard Rate)		Per Hour	Including	44.00	0.00	-44.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 1		Per Week	Including	150.00	0.00	-150.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 2		Per Week	Including	150.00	0.00	-150.00	-100%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 3		Per Week	Including	150.00	0.00	-150.00	-100%	
Facility Hire - Leisure Centres - Facility Hire	Sports Court Function	Minimum	Per Day	Including	0.00	300.00	300.00	100%	Minimum fee charged based on set function criteria
Facility Hire - Leisure Centres - Facility Hire	Sports Court Function	Maximum	Per Day	Including	0.00	6,000.00	6,000.00	100%	Maximum fee charged based on set function criteria
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Minimum		Including	15.00	20.00	5.00	33%	Applicable to one bucket containing approximately 100 balls
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Maximum		Including	20.00	35.00	15.00	75%	Applicable to one bucket containing approximately 100 balls.
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Minimum		Including	13.00	15.00	2.00	15%	Applicable to one bucket containing approximately 70 balls
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Maximum		Including	17.00	20.00	3.00	18%	Applicable to one bucket containing approximately 70 balls
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Minimum		Including	8.50	10.00	1.50	18%	Applicable to one bucket containing approximately 40 balls
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Maximum		Including	12.00	15.00	3.00	25%	Applicable to one bucket containing approximately 40 balls
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Minimum		Including	0.00	5.00	5.00	100%	Applicable to one bucket containing approximately 20 balls
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Maximum	Per Item	Including	5.00	6.00	1.00	20%	Applicable to one bucket containing approximately 20 balls
Hamersley Public Golf Course	External contract split 70/30	Minimum	Per Hour	Including	0.00	30.00	30.00	100%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	0.00	150.00	150.00	100%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	40.00	65.00	25.00	63%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	65.00	150.00	85.00	131%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	100.00	90.00	-10.00	-10%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	200.00	250.00	50.00	25%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People
Hamersley Public Golf Course	Green Fees - ANZAC Day		Per Person	Including	5.50	8.50	3.00	55%	
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	11.00	15.50	4.50	41%	
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	15.00	25.00	10.00	67%	
Hamersley Public Golf Course	Green Fees - Twilight		Per Person	Including	12.50	15.50	3.00	24%	
Hamersley Public Golf Course	Green Fees - Weekday Tournament Booking - Individual		Per Person	Including	20.50	0.00	-20.50	-100%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Green Fees - Weekdays - 12 Holes	Minimum	Per Person	Including	20.00	0.00	-20.00	-100%	To facilitate 6 and 12 hole playing options at Hamersley Public Golf Course
Hamersley Public Golf Course	Green Fees - Weekdays - 12 Holes	Maximum	Per Person	Including	25.00	0.00	-25.00	-100%	To facilitate 6 and 12 hole playing options at Hamersley Public Golf Course
Hamersley Public Golf Course	Green Fees - Weekdays - 12 Holes (Concession)	Minimum	Per Person	Including	15.00	0.00	-15.00	-100%	To facilitate 6 and 12 hole playing options at Hamersley Public Golf Course
Hamersley Public Golf Course	Green Fees - Weekdays - 12 Holes (Concession)	Maximum	Per Person	Including	20.00	0.00	-20.00	-100%	To facilitate 6 and 12 hole playing options at Hamersley Public Golf Course
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	25.00	29.50	4.50	18%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	35.00	50.00	15.00	43%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes		Per Person	Including	27.50	31.50	4.00	15%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	20.00	23.00	3.00	15%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	30.00	45.00	15.00	50%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)		Per Person	Including	21.00	25.00	4.00	19%	
Hamersley Public Golf Course	Green Fees - Weekdays - 6 Holes	Minimum	Per Person	Including	15.00	0.00	-15.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 6 Holes	Maximum	Per Person	Including	20.00	0.00	-20.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 6 Holes (Concession)	Minimum	Per Person	Including	10.00	0.00	-10.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 6 Holes (Concession)	Maximum	Per Person	Including	15.00	0.00	-15.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	20.00	22.00	2.00	10%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	28.00	40.00	12.00	43%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes		Per Person	Including	20.00	23.00	3.00	15%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	16.00	18.00	2.00	13%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	25.00	30.00	5.00	20%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)		Per Person	Including	16.00	19.00	3.00	19%	
Hamersley Public Golf Course	Green Fees - Weekdays - Tournament Booking		Up to 100 People	Including	2,000.00	0.00	-2,000.00	-100%	Tournament fee to close course to the public
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	31.50	35.00	3.50	11%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	40.00	50.00	10.00	25%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes		Per Person	Including	31.50	35.50	4.00	13%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	24.00	28.00	4.00	17%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	30.00	40.00	10.00	33%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes		Per Person	Including	24.00	27.00	3.00	13%	
Hamersley Public Golf Course	Green Fees - Weekends/Public Holidays - 12 Holes	Minimum	Per Person	Including	20.00	0.00	-20.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends/Public Holidays - 12 Holes	Maximum	Per Person	Including	28.00	0.00	-28.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends/Public Holidays - 6 Holes	Minimum	Per Person	Including	19.00	0.00	-19.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends/Public Holidays - 6 Holes	Maximum	Per Person	Including	25.00	0.00	-25.00	-100%	Minimum/Maximum fee
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	0.00	129.00	129.00	100%	
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	0.00	10.00	10.00	100%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	0.00	55.00	55.00	100%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	0.00	15.00	15.00	100%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	0.00	55.00	55.00	100%	Includes hire sets and golf carts and pull trolley
Health & Fitness	Adult	Maximum	Per Person	Including	20.00	0.00	-20.00	-100%	
Health & Fitness	Aqua Fitness - Casual Class			Including	19.00	0.00	-19.00	-100%	
Health & Fitness	Body Scan		per scan	Including	33.00	33.00	0.00	0%	Charge to conduct body scans (external provider)
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	0.00	17.00	17.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	0.00	22.00	22.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	0.00	13.00	13.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	0.00	15.00	15.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness entry	Minimum		Including	0.00	14.50	14.50	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Maximum		Including	0.00	22.00	22.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	0.00	9.00	9.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	0.00	15.00	15.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry	Minimum		Including	0.00	16.50	16.50	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Maximum		Including	0.00	22.00	22.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	0.00	11.50	11.50	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	0.00	14.00	14.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Visit or Group Fitness Class			Including	19.00	0.00	-19.00	-100%	
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	0.00	12.50	12.50	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	0.00	14.00	14.00	100%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Ezidebit Chargeback fee			Including	44.00	44.00	0.00	0%	Fee charged by Ezidebit when a customer disputes a transaction - cost needs to be passed onto Clients who make the error
Health & Fitness	Facility Day Pass		Per day	Including	26.00	28.00	2.00	8%	Permits facility access for single day including aquatic facility, gym and group fitness for Leisurepark - Balga & Terry Tyzack Aquatic Centre
Health & Fitness	Group Fitness Session - Adult	Minimum	Per Person	Including	10.00	0.00	-10.00	-100%	
Health & Fitness	Half Hour Group Fitness class			Including	12.00	0.00	-12.00	-100%	
Health & Fitness	Health & Fitness Program per class	Minimum		Including	8.00	8.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Health & Fitness Program per class	Maximum		Including	45.00	45.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Junior Sporting Membership - ongoing	Minimum	Per Month	Including	30.00	30.00	0.00	0%	Pool only for U18
Health & Fitness	Junior Sporting Membership - ongoing	Maximum	Per Month	Including	40.00	45.00	5.00	13%	Pool only for U19
Health & Fitness	LPB - Diamond 1 Month			Including	117.00	122.00	5.00	4%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond 3 months			Including	340.00	351.00	11.00	3%	
Health & Fitness	LPB - Diamond Off Peak 1 Month			Including	74.00	78.00	4.00	5%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond Off Peak 3 months			Including	225.00	232.00	7.00	3%	Seniors discount does not apply
Health & Fitness	LPB - FIFO Ongoing (Off Peak)		Per Membership per month	Including	0.00	25.00	25.00	100%	Flexible FIFO membership
Health & Fitness	LPB - Group Fitness Casual Class			Including	16.50	0.00	-16.50	-100%	
Health & Fitness	LPB - Gym Casual Visit			Including	16.50	0.00	-16.50	-100%	
Health & Fitness	LPB - Silver 1 Month			Including	92.00	96.00	4.00	4%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver 12 months			Including	605.00	622.00	17.00	3%	Choice of Cardio & Free Weights (combined), Aquatics or Group Fitness
Health & Fitness	LPB - Silver 3 months			Including	240.00	248.00	8.00	3%	
Health & Fitness	LPB - Silver Off Peak 1 Month			Including	58.00	62.00	4.00	7%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver Off Peak 12 months			Including	425.00	436.00	11.00	3%	Seniors discount does not apply
Health & Fitness	LPB - Silver Off Peak 3 months			Including	167.00	174.00	7.00	4%	Seniors discount does not apply
Health & Fitness	LPB- FIFO Off Peak 3 Months			Including	144.00	0.00	-144.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee- new members - New FIFO worker membership
Health & Fitness	LPB- FIFO Peak 3 Months			Including	169.00	0.00	-169.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	LPB Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	45.00	45.00	0.00	0%	
Health & Fitness	LPB Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	73.00	75.00	2.00	3%	
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	38.25	40.00	1.75	5%	
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	58.00	60.00	2.00	3%	
Health & Fitness	Membership Suspension Fee		Per Week	Including	3.00	3.00	0.00	0%	
Health & Fitness	Monthly Membership Joining Fee	Minimum	One off fee	Including	0.00	40.00	40.00	100%	One off fee at commencement of monthly membership, Changing to a min/max F&C
Health & Fitness	Monthly Membership Joining Fee	Maximum	One off fee	Including	0.00	65.00	65.00	100%	One off fee at commencement of monthly membership, Changing to a min/max F&C
Health & Fitness	Monthly Membership Joining Fee		One off fee	Including	50.00	0.00	-50.00	-100%	One off fee at commencement of monthly membership
Health & Fitness	Personal Training - 10x 45min sessions		10 sessions	Including	612.00	630.00	18.00	3%	
Health & Fitness	Personal Training - 45 min session		Per sessions	Including	68.00	70.00	2.00	3%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Personal Training 1 hr			Including	78.00	80.00	2.00	3%	
Health & Fitness	Personal Training 1 hr - 10 sessions			Including	685.00	720.00	35.00	5%	
Health & Fitness	Personal Training Small Group 1 hr			Including	33.00	34.00	1.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Small Group 1 hr - 10 Sessions			Including	297.00	306.00	9.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Start up Pack - 3x 45min		3 sessions	Including	160.00	165.00	5.00	3%	
Health & Fitness	Rehab Membership Invoice Fee		Per membership	Including	88.00	90.00	2.00	2%	
Health & Fitness	Replacement Card			Including	5.50	5.50	0.00	0%	
Health & Fitness	SBP- 3 Month Insurance membership		Per person	Including	150.00	150.00	0.00	0%	
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	0.00	30.00	30.00	100%	Flexible FIFO membership
Health & Fitness	SBP Ongoing Monthly Membership Rate	Min	Per membership per month	Including	30.00	30.00	0.00	0%	Includes pool entry and group fitness classes
Health & Fitness	SBP Ongoing Monthly Membership Rate	Max	Per membership per month	Including	55.00	60.00	5.00	9%	Includes pool entry and group fitness classes
Health & Fitness	Seniors Group Fitness Class or Special Needs Gym Casual		20% Discount to Group Fitness & Gym Entry Prices	Including	13.00	0.00	-13.00	-100%	
Health & Fitness	SLC - Scarborough - 12 Month Membership		Per Person	Including	535.00	538.00	3.00	1%	
Health & Fitness	SLC - Scarborough - 12 Month Membership - Off Peak		Per Person	Including	452.00	455.00	3.00	1%	
Health & Fitness	SLC - Scarborough - 3 Month Membership		Per Person	Including	210.00	213.00	3.00	1%	
Health & Fitness	SLC - Scarborough - 3 Month Membership - Off Peak		Per Person	Including	175.00	178.00	3.00	2%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry		Per Person	Including	16.00	0.00	-16.00	-100%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry - Community Physio		Per Person	Including	11.00	0.00	-11.00	-100%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry - Senior		Per Person	Including	11.00	0.00	-11.00	-100%	
Health & Fitness	SLC - Scarborough - FIFO Off Peak 3 months			Including	109.00	0.00	-109.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	SLC - Scarborough - FIFO Peak 3 months			Including	124.00	0.00	-124.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	SLC - Scarborough - Group Fitness - 10 Classes		Per Person	Including	126.00	0.00	-126.00	-100%	
Health & Fitness	SLC - Scarborough - Group Fitness Class		Per Person	Including	14.00	0.00	-14.00	-100%	
Health & Fitness	SLC - Scarborough - Group Fitness Class - Senior		Per Person	Including	8.80	0.00	-8.80	-100%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Minimum	Per Person, Per Month	Including	35.00	35.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Maximum	Per Person, Per Month	Including	55.00	55.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Minimum	Per Person, Per Month	Including	30.00	30.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Maximum	Per Person, Per Month	Including	50.00	50.00	0.00	0%	
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	0.00	23.00	23.00	100%	Flexible FIFO membership
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Min	Per membership per month	Including	60.75	63.00	2.25	4%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Max	Per membership per month	Including	93.00	100.00	7.00	8%	
Health & Fitness	TTAC - Diamond 1 month			Including	170.00	177.00	7.00	4%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond 3 month			Including	468.00	480.00	12.00	3%	
Health & Fitness	TTAC - Diamond Off Peak 1 month			Including	138.00	144.00	6.00	4%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond Off Peak 3 months			Including	352.00	362.00	10.00	3%	
Health & Fitness	TTAC - FIFO ongoing (Off Peak)		Per Membership per month	Including	0.00	39.00	39.00	100%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	0.00	50.00	50.00	100%	Flexible FIFO membership
Health & Fitness	TTAC - Silver 1 month			Including	127.00	132.00	5.00	4%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver 12 months			Including	800.00	815.00	15.00	2%	
Health & Fitness	TTAC - Silver 3 months			Including	320.00	328.00	8.00	3%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	TTAC - Silver Off Peak 1 month			Including	99.00	102.00	3.00	3%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver Off Peak 12 months			Including	630.00	645.00	15.00	2%	
Health & Fitness	TTAC - Silver Off Peak 3 months			Including	242.00	248.00	6.00	2%	
Health & Fitness	TTAC- FIFO off Peak 3 Months			Including	225.00	0.00	-225.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	TTAC- FIFO Peak 3 Months			Including	295.00	0.00	-295.00	-100%	Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee- new members - New FIFO worker membership
Health & Fitness	TTAC- Insurance only 3 months Gym & Pool access			Including	395.00	408.00	13.00	3%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88)
Health & Fitness	TTAC- Insurance only OFF PEAK 3 months Gym & Pool access			Including	318.00	326.00	8.00	3%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88) - New insurance membership fee
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	60.75	62.00	1.25	2%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	90.00	93.00	3.00	3%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	51.75	54.00	2.25	4%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	80.00	83.00	3.00	4%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	Workout or Appraisal			Including	67.00	67.00	0.00	0%	
Lane Hire	25m, Per Lane	Minimum	Per hour	Including	9.50	9.50	0.00	0%	Standard charge across Leisure Centres for 25m lane space - includes affiliated non profit swim squads currently using facilities
Lane Hire	25m, Per Lane	Maximum	Per hour	Including	18.00	18.00	0.00	0%	Standard charge across Leisure Centres for 25m lane space
Lane Hire	50m Pool - 1/2 Day		1/2 day charge	Including	360.00	0.00	-360.00	-100%	
Lane Hire	50m Pool - Full Day		Per day charge	Including	600.00	0.00	-600.00	-100%	
Lane Hire	50m/Hydrotherapy, Per Lane	Minimum	Per hour	Including	12.00	12.00	0.00	0%	Includes affiliated non profit swim squads currently using facilities
Lane Hire	50m/Hydrotherapy, Per Lane	Maximum	Per hour	Including	23.00	24.00	1.00	4%	
Lane Hire	Dive Pool/ Learn to Swim - Full Pool		Per hour	Including	44.00	44.00	0.00	0%	
Lane Hire	Dive Pool/ Learn to Swim - Half Pool		Per hour	Including	24.00	24.00	0.00	0%	
Lane Hire	Pool Inflatable Booking	Min	Per hour	Including	95.00	100.00	5.00	5%	Min pricing reflective of small bookings with minimal staffing requirements
Lane Hire	Pool Inflatable Booking	Max	Per hour	Including	165.00	180.00	15.00	9%	Max pricing reflective of large bookings with additional staffing requirements
Leisure Programming	Child 10 Sessions	Minimum	Per Person	Including	0.00	83.00	83.00	100%	
Leisure Programming	Child 10 Sessions	Maximum	Per Person	Including	0.00	230.00	230.00	100%	
Leisure Programming	Leisure Program 10 Sessions	Minimum	Per Person	Including	72.00	78.00	6.00	8%	
Leisure Programming	Leisure Program 10 Sessions	Maximum	Per Person	Including	450.00	450.00	0.00	0%	
Leisure Programming	Leisure Program Session	Minimum	Per Person, Per Session	Including	8.00	8.50	0.50	6%	
Leisure Programming	Leisure Program Session	Maximum	Per Person, Per Session	Including	50.00	54.00	4.00	8%	
Leisure Programming	School Holiday Program	Minimum	Per Person, Per Session	Including	15.00	19.00	4.00	27%	
Leisure Programming	School Holiday Program	Maximum	Per Person, Per Session	Including	0.00	33.00	33.00	100%	
Nollamara Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	190.00	0.00	-190.00	-100%	
Nollamara Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	255.00	0.00	-255.00	-100%	
Nollamara Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
Nollamara Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
Nollamara Community Centre - Hire	Main Hall Hire - Nollamara Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Nollamara Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours
Nollamara Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	Applicable to Lounge and Podiatry Rooms
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	Applicable to Lounge and Podiatry Rooms
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Nollamara Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Nollamara Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Activity Room only
Nollamara Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.50	0.00	-25.50	-100%	
North Beach Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	190.00	0.00	-190.00	-100%	
North Beach Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	255.00	0.00	-255.00	-100%	
North Beach Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
North Beach Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
North Beach Community Centre - Hire	Main Hall Hire - North Beach Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to North Beach Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours
North Beach Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
North Beach Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	Applicable to Library
North Beach Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	Applicable to Library
North Beach Community Centre - Hire	Meeting/Craft Room Hire - North Beach Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to North Beach Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Library
Organised Sport	Child	Minimum	Per Person, Per Session	Including	8.00	9.00	1.00	13%	
Organised Sport	Child	Maximum	Per Person, Per Session	Including	15.00	17.00	2.00	13%	
Organised Sport	Organised Sport – Carnival Fees – Per Team/School	Minimum	per team	Including	0.00	140.00	140.00	100%	School/community group organised sports carnivals fee
Organised Sport	Organised Sport – Carnival Fees – Per Team/School	Maximum	per team	Including	0.00	280.00	280.00	100%	School/community group organised sports carnivals fee
Organised Sport	Registration	Minimum	One off, Per Team	Including	0.00	40.00	40.00	100%	
Organised Sport	Registration	Maximum	One off, Per Team	Including	70.00	70.00	0.00	0%	
Organised Sport	Team	Minimum	Per Team, Per Session	Including	50.00	50.00	0.00	0%	
Organised Sport	Team	Maximum	Per Team, Per Session	Including	80.00	80.00	0.00	0%	
Osborne Park Community Centre	Craft Room Hire - Community Rate		Per Hour	Including	20.00	0.00	-20.00	-100%	Reduced for consistency in comparison to other activity rooms
Osborne Park Community Centre	Craft Room Hire - Standard Rate		Per Hour	Including	30.00	0.00	-30.00	-100%	Reduced for consistency in comparison to other activity rooms
Osborne Park Community Centre	Function Rate - Community		Per Function	Including	470.00	0.00	-470.00	-100%	
Osborne Park Community Centre	Function Rate - Standard Rate		Per Function	Including	670.00	0.00	-670.00	-100%	
Osborne Park Community Centre	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
Osborne Park Community Centre	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	34.00	0.00	-34.00	-100%	
Osborne Park Community Centre	Main Hall Hire - Osborne Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Osborne Autumn Club and Retirees - Tuart Hill Branch only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours
Osborne Park Community Centre	Main Hall Hire - Standard Rate		Per Hour	Including	55.50	0.00	-55.50	-100%	
Osborne Park Community Centre	Meeting Room Hire - Community Rate		Per Hour	Including	30.00	0.00	-30.00	-100%	
Osborne Park Community Centre	Meeting Room Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
Osborne Park Community Centre	Weddings		Per Function	Including	850.00	0.00	-850.00	-100%	
Printing - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Colour Printing		Per Sheet	Including	0.25	0.00	-0.25	-100%	
Printing - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Monochrome Printing		Per Sheet	Including	0.20	0.00	-0.20	-100%	
Programming - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Crèche Entry Fee		Per Person	Including	3.00	3.00	0.00	0%	
Programs	2 x lesson per week	Min	per lesson	Exempt	8.80	8.80	0.00	0%	Aquatic Program (learn to swim) price per session
Programs	2 x lesson per week	Max	per lesson	Exempt	14.00	15.50	1.50	11%	Aquatic Program (learn to swim) price per session
Programs	30 min lesson	Min	per lesson	Exempt	11.00	11.00	0.00	0%	Aquatic Program (learn to swim) price per session
Programs	30 min lesson	Max	per lesson	Exempt	16.00	17.50	1.50	9%	Aquatic Program (learn to swim) price per session
Programs	45 Min lesson	Min	per lesson	Exempt	11.00	11.00	0.00	0%	Aquatic Program (learn to swim) price per session
Programs	45 Min lesson	Max	per lesson	Exempt	16.00	17.50	1.50	9%	Aquatic Program (learn to swim) price per session
Programs	60 Minute lesson	Min	per lesson	Exempt	12.00	12.00	0.00	0%	Aquatic Program (learn to swim) price per session
Programs	60 Minute lesson	Max	per lesson	Exempt	17.50	19.00	1.50	9%	Aquatic Program (learn to swim) price per session
Programs	Junior Ongoing Monthly Membership Rate	Minimum	Per Membership per month	Including	40.00	40.00	0.00	0%	Ongoing Learn to Swim Membership Rate
Programs	Ongoing Learn to Swim Membership	Maximum	Per membership per month	Including	80.00	85.00	5.00	6%	Ongoing Learn to Swim Membership Rate
Programs	Private lessons		per lesson	Exempt	50.00	52.00	2.00	4%	Aquatic Program (learn to swim) price per session

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Programs	Special Needs Classes		per lesson	Exempt	38.00	39.00	1.00	3%	Aquatic Program (learn to swim) price per session
Room Hire - Leisurepark Balga	Boxing Area - Adjacent to Sports Hall		Per Month	Including	282.00	282.00	0.00	0%	To applied when room is on an exclusive use hire agreement
Room Hire - Leisurepark Balga	Equipment Set-up & Hire	Minimum	Per booking	Including	50.00	50.00	0.00	0%	
Room Hire - Leisurepark Balga	Equipment Set-up & Hire	Maximum	Per booking	Including	0.00	170.00	170.00	100%	
Room Hire - Leisurepark Balga	Main Community Hall	Minimum	Per hour	Including	34.00	0.00	-34.00	-100%	
Room Hire - Leisurepark Balga	Main Community Hall	Maximum	Per hour	Including	62.00	0.00	-62.00	-100%	
Room Hire - Leisurepark Balga	Party / Meeting Room / Crèche	Minimum	Per hour	Including	27.00	0.00	-27.00	-100%	
Room Hire - Leisurepark Balga	Party / Meeting Room / Crèche	Maximum	Per hour	Including	54.00	0.00	-54.00	-100%	
Room Hire - Leisurepark Balga	Program Room	Minimum	Per hour	Including	23.00	0.00	-23.00	-100%	
Room Hire - Leisurepark Balga	Program Room	Maximum	Per hour	Including	46.00	0.00	-46.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court	Minimum	Per hour	Including	32.00	0.00	-32.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court	Maximum	Per hour	Including	61.00	0.00	-61.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court - Half	Minimum	Per Hour	Including	17.00	0.00	-17.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court - Half	Maximum	Per Hour	Including	32.00	0.00	-32.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court - Quarter	Minimum	Per Hour	Including	32.00	0.00	-32.00	-100%	
Room Hire - Leisurepark Balga	Single Sports Court - Quarter	Maximum	Per Hour	Including	61.00	0.00	-61.00	-100%	
Room Hire - Terry Tyzack Aquatic Centre	Equipment Set-up & Hire	Minimum	Per booking	Including	10.00	0.00	-10.00	-100%	Consolidated setup charge for TTAC
Room Hire - Terry Tyzack Aquatic Centre	Equipment Set-up & Hire	Maximum	Per booking	Including	62.50	0.00	-62.50	-100%	Consolidated setup charge for TTAC
Room Hire - Terry Tyzack Aquatic Centre	Function Room	Minimum	Per hour	Including	32.00	0.00	-32.00	-100%	
Room Hire - Terry Tyzack Aquatic Centre	Function Room	Maximum	Per hour	Including	62.00	0.00	-62.00	-100%	
Room Hire - Terry Tyzack Aquatic Centre	Massage Room		Per month	Including	530.00	0.00	-530.00	-100%	
Room Hire - Terry Tyzack Aquatic Centre	PA System		Per booking	Including	50.00	50.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Shade Sail Area		Per Hour	Including	15.00	15.00	0.00	0%	
Scarborough Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	300.00	0.00	-300.00	-100%	
Scarborough Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	425.00	0.00	-425.00	-100%	
Scarborough Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	
Scarborough Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
Scarborough Community Centre - Hire	Main Hall Hire - Scarborough Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours
Scarborough Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Community Rate		Per Hour	Including	18.50	0.00	-18.50	-100%	
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Scarborough Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Meeting Room 2 only
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Standard Rate		Per Hour	Including	25.50	0.00	-25.50	-100%	
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	Applicable to Activity Room, Meeting Room 1 and Podiatry Room
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Scarborough Autumn Club Rate		Per Hour	Including	5.75	0.00	-5.75	-100%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Activity Room only
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	Applicable to Activity Room, Meeting Room 1 and Podiatry Room
Scarborough Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.50	0.00	-25.50	-100%	No longer rentable-City staff office
Governance									
Records Administration - Freedom of Information (FOI) Act	Access time supervised by City employees		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Application Fee	Minimum	Each	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Copy of FOI Statement		Each	Exempt	20.00	20.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Photocopying charges		Per page copied	Exempt	0.20	0.20	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees dealing with application		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to photocopy documents		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to transcribe information		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Community Safety									
Dogs	1st Vaccination fee for Impounded Puppy Sale		Per Dog	Exempt	54.55	54.55	0.00	0%	1st puppy vaccination fee (as per veterinary charges)
Dogs	Application to keep more than two dogs		Per application	Exempt	100.00	100.00	0.00	0%	Includes inspection fee
Dogs	Application to keep more than two dogs (Pensioner)		Per application	Exempt	23.00	23.00	0.00	0%	Includes inspection fee
Dogs	Dangerous dog/restricted breed inspection		Per registration	Exempt	85.00	85.00	0.00	0%	Inspection fee for dangerous dog or restricted breed
Dogs	Microchipping of dog and cat (Impounded Animal)	Maximum		Exempt	35.00	35.00	0.00	0%	Charge applies and is GST exempt for impounded animals only
Dogs	Pound release fee - if not registered			Exempt	110.00	110.00	0.00	0%	
Dogs	Pound release fee - if registered			Exempt	85.00	85.00	0.00	0%	
Dogs	Replacement dog tag		Per tag	Exempt	5.50	5.50	0.00	0%	
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	299.00	299.00	0.00	0%	Service providers cost microchipping costs excluded
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	370.00	390.00	20.00	5%	Service providers cost microchipping costs excluded
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	199.00	199.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	265.00	279.00	14.00	5%	Microchipping excluded current year registration waived
Dogs	Sale of sterilised dog Vaccination fee			Including	55.00	55.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Surrender			Including	90.00	90.00	0.00	0%	
Dogs	Sustenance per day			Exempt	20.00	21.00	1.00	5%	
Impounded Vehicle	Fee for storage and towing of impounded vehicle	Maximum	Per vehicle	Exempt	510.00	530.00	20.00	4%	Fee charged by service provider
Impounded Vehicles	Fee for storage and towing of impounded vehicles	Minimum	Per vehicle	Exempt	121.00	121.00	0.00	0%	New contracted service provider
Other	Charge for impounded trolleys		Per trolley	Including	105.00	115.00	10.00	10%	
Other	Final Demand	Minimum		Exempt	24.80	24.80	0.00	0%	Costs charged are set by legislation
Other	Fines Enforcement Registration Fee	Minimum		Exempt	79.50	79.50	0.00	0%	Costs charged are set by legislation
Other	Impounding Other Goods and Animals (not vehicles or signs)		Per item	Exempt	105.00	105.00	0.00	0%	
Other	Impounding signs		Per sign	Exempt	65.00	65.00	0.00	0%	
Other	Road Closures/Street Procession		Application fee	Exempt	80.00	80.00	0.00	0%	Application for a road closure or street procession (No fee if not for profit or charitable organisation)
Other	Slashing and firebreak installation recovery	Minimum	Per firebreak installed	Exempt	135.00	135.00	0.00	0%	Costs charged are dependant upon contractor costs for firebreak installation
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Minimum	Per annum	Exempt	150.00	150.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - minimum fee
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Maximum	Per annum	Exempt	5,679.00	6,000.00	321.00	6%	Annual fee for Private Property Parking Enforcement Agreement - maximum fee
Parking Fees	Appointment of "Authorised Person"		Per officer	Including	80.00	80.00	0.00	0%	Administrative Fee
Parking Fees	Exclusive use of parking bay (on or off street) No time restriction		Daily rate	Including	10.00	10.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction and fee applicable		Daily rate	Including	25.00	25.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction applies		Daily rate	Including	20.00	20.00	0.00	0%	
Parking Fees	Infringement withdrawal (private property/commercial)	Minimum	Per infringement	Exempt	50.00	50.00	0.00	0%	Fee for withdrawal of infringement notice including related FER charges
Parking Fees	Parking Fees (long term parking)	Minimum	Hourly rate	Including	1.10	1.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Minimum	Daily rate	Including	5.50	5.50	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Hourly rate	Including	2.10	2.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Daily rate	Including	12.00	12.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Minimum	Hourly rate	Including	1.60	1.60	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Maximum	Hourly rate	Including	5.00	5.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period

FEES & CHARGES SCHEDULE 2023/2024

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2022/23 Charge \$	2023/24 Charge \$	Variance (\$)	Variance (%)	Comment
Parking Fees	Private Property Parking Enforcement Agreement	Minimum	Initial application fee	Exempt	150.00	150.00	0.00	0%	
Parking Fees	Private Property Parking Enforcement Agreement	Maximum	Initial application fee	Exempt	580.00	600.00	20.00	3%	
Parking Fees	Residential Parking Permit - replacement fee		Per permit per annum	Exempt	30.00	30.00	0.00	0%	Charge for residential parking permits replacement - First replacement permit free in line with Parking Permit Policy
Security	Community Safety Service Charge		Per rateable property	Exempt	35.00	40.00	5.00	14%	