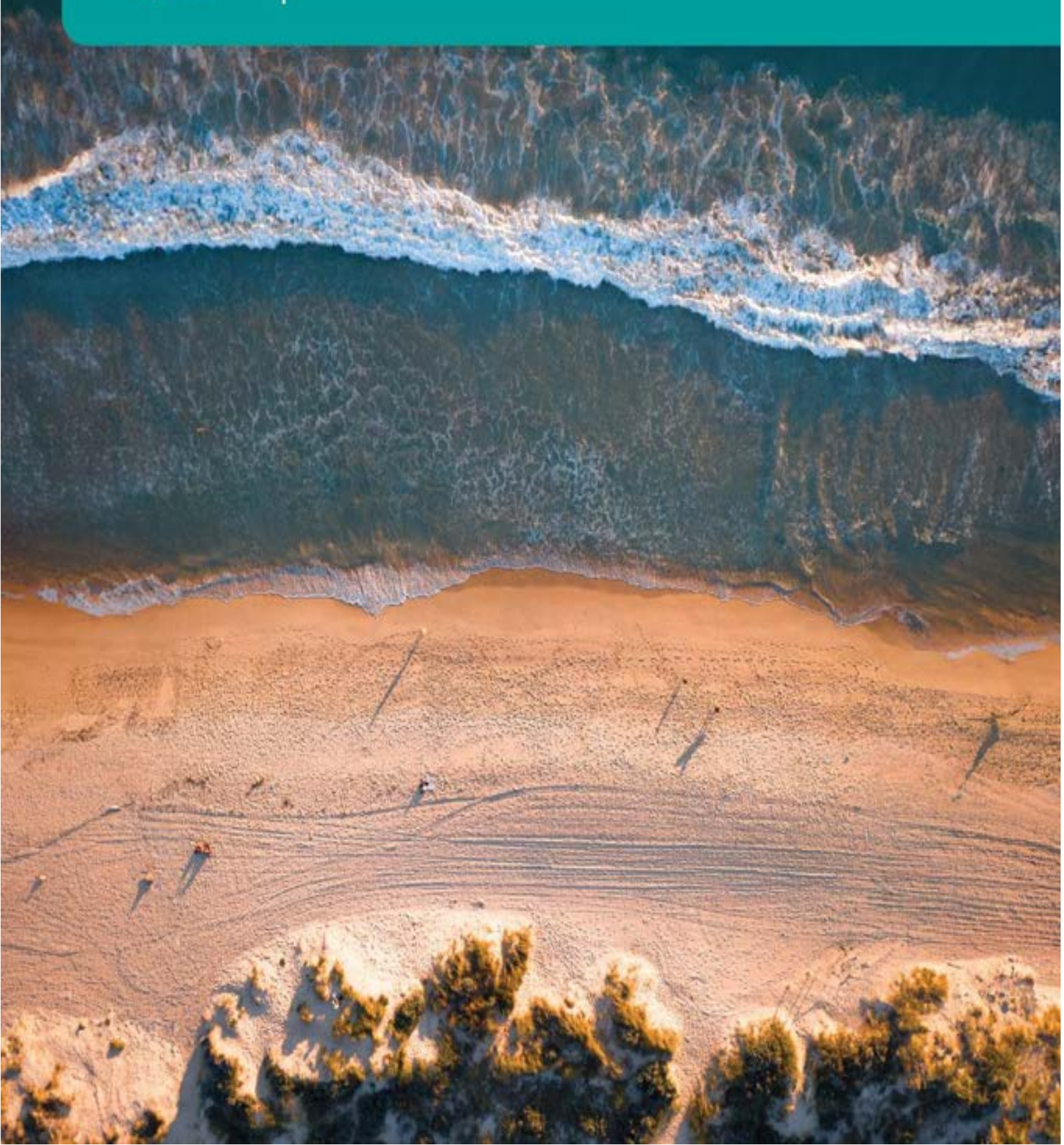




2024/25 Statutory Budget



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Our Vision

A sustainable City with a local focus.

Our Mission

To serve our community by delivering efficient, responsive, and sustainable service.

Our Values

The City of Stirling's core values are:

- Approachable
- Responsive
- Transparent
- Innovative

COUNCILLORS AND CITY MAP

Your Mayor and Councillors



Mayor
 Mayor – Mark Irwin
 t: (08) 9205 8502
 e: mark.irwin@stirling.wa.gov.au



Coastal Ward
 Councillor – Rob Paparde
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 e: rob.paparde@stirling.wa.gov.au



Councillor – Tony Krsticevic
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Lawley Ward
 Deputy Mayor
 Councillor – Suzanne Migdale
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 e: suzanne.migdale@stirling.wa.gov.au



Councillor – Joe Ferrante
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Doubleview Ward
 Councillor – Elizabeth Re
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Councillor – Stephanie Proud JP
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Inglewood Ward
 Councillor – Damien Giudici
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Councillor – David Lagan
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Balga Ward
 Councillor – Andrea Creado
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Councillor – Michael Dudek
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Hamersley Ward
 Councillor – Chris Hatton
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Councillor – Karlo Perkov
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Osborne Ward
 Councillor – Lisa Thornton
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Councillor – Teresa Olow
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THE YEAR AHEAD

The 2024/25 Budget has been developed in line with the State Government's Integrated Planning and Reporting Framework and supports the delivery of the City's Corporate Business Plan 2024-2028.

Long-term financial sustainability is a key objective of the City's financial plan and annual budget. With careful planning, the City has the financial resources to deliver a comprehensive range of services and fund strategic capital investments.

The City continues to be in a solid financial position, remaining debt free, with its finances aligned to strategic priorities. In 2024/25, the City will spend significant funds on the maintenance and improvement of its infrastructure. This includes:

- \$24.3M on infrastructure renewals including roads, drainage, and footpath projects
- \$8.9M of capital building works
- \$13M on parks and reserves

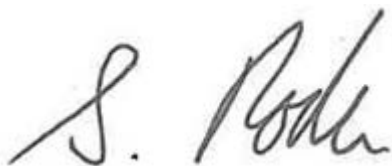
Major capital works for 2024/25 will include:

- Completion of the Hamersley Golf Course redevelopment which includes a two-level, 30-bay automated driving range
- The extension of Hutton Street to Walters Drive
- The renewal of the Recycling Centre Balcatta's waste drop-off and transfer station

The 2024/25 budget will also invest in a range of other projects to support our diverse community and create a sustainable future. These include setting up a Coastal Hazard Adaptation Plan, providing Christmas Lights in our Activity Centres, and further invest in our Bushfire Mitigation Program. Grants will be provided to support business innovation and sponsorship for major events to attract visitors and create activity in our local centres.

This 2024/25 Budget charts a path to achieve the vision and priorities set out in the City's Strategic Community Plan and will ensure that we create a bright future for everyone living, working and enjoying the City of Stirling – the City of Choice.

Together, we can make a difference.



Stevan Rodic

CHIEF EXECUTIVE OFFICER

BUDGET OVERVIEW

The City of Stirling is the largest local government in Western Australia based on population, revenue and expenditure.

The 2024/25 Budget is balanced and consists of:

Budget Summary	\$'m
Rates	166.4
Operating Revenue (Excluding Non-Cash Amounts)	119.9
Capital Grants	11.2
Proceeds from the Disposal of Assets	3.6
Total Revenue	301.1
Operating Expenditure (Excluding Non-Cash Amounts)	(240.9)
Capital Expenditure (including Intangible Assets)	(74.2)
Carry Forward Capital Works	(35.0)
Total Expenditure	(350.1)
Transfer from Reserves	25.9
Transfer to Reserves	(31.0)
Net Reserve Movement	(5.1)
Estimated Opening Funds	54.1
Balanced Budget	0.0

CAPITAL BUDGET SUMMARY

	2024/25 Budget New Capital \$	2023/24 Budget Carry Forward Capital Works \$	Total Capital \$
Engineering Projects			
Road Renewal Program	11,965,000	445,000	12,410,000
Footpaths Program	1,375,000	1,541,603	2,916,603
Rights of Way Program	3,275,000	375,000	3,650,000
Drainage Program	4,420,000	86,881	4,506,881
Other Infrastructure Renewals	1,976,433	918,585	2,895,018
	23,011,433	3,367,069	26,378,502
Facilities, Projects and Assets Projects			
Major & Strategic Projects	11,150,000	2,050,214	13,200,214
Building Renewal Program	8,866,000	6,106,282	14,972,282
Energy Improvement Program	560,000	724,677	1,284,677
	20,576,000	8,881,173	29,457,173
Parks and Sustainability Projects			
Community Parklands Upgrades	1,751,000	622,989	2,373,989
Citywide Park Asset Refurbishment	3,563,000	1,268,735	4,831,735
Million Trees & Revegetation Program	1,752,103	611,553	2,363,656
Sports Reserves Infrastructure	3,743,000	523,987	4,266,987
Irrigation Program	2,167,818	60,000	2,227,818
	12,976,921	3,087,264	16,064,185
Other Projects			
Fleet Replacements	8,264,500	8,521,395	16,785,895
Plant & Equipment Purchases	986,898	1,371,262	2,358,160
CCTV Program	800,000	167,916	967,916
Technology Projects & Upgrades	3,341,251	1,755,204	5,096,455
Land Development & Property Acquisition	3,883,837	6,506,162	10,390,000
Other Projects	420,000	1,320,512	1,740,512
	17,696,486	19,642,451	37,338,937
Total	74,260,840	34,977,957	109,238,797

STATUTORY STATEMENTS

**STATEMENT OF COMPREHENSIVE INCOME – BY NATURE AND TYPE
FOR THE YEAR ENDING 30 JUNE 2025**

		2024/25	2023/24	2023/24
	Note	Budget	Actual	Budget
		\$	\$	\$
Revenue				
Rates	1(a)	166,424,865	160,077,383	159,396,098
Underground Power		1,352,976	0	0
Operating Grants, Subsidies and Contributions	8	16,077,946	13,065,997	17,630,054
Fees and Charges	7	21,053,879	19,825,685	21,146,581
Waste Service Charge	1(c)	45,753,935	44,985,524	44,486,121
Security Service Charge	1(d)	4,770,060	4,148,326	4,082,400
Interest Earnings	9(a)	10,000,000	11,097,631	8,490,804
Registrations/Licenses and Permits		4,150,920	4,046,173	4,046,170
Other Revenue		16,764,818	10,937,051	9,874,912
		286,349,399	268,183,770	269,153,140
Expenses				
Employee Costs		(111,969,899)	(102,615,072)	(102,751,931)
Materials and Contracts – Direct Maintenance of Non-current Assets		(32,302,716)	(28,421,526)	(28,827,902)
Materials and Contracts - Other Works		(81,578,327)	(73,463,597)	(73,445,386)
Underground Power		0	(1,352,976)	0
Utilities		(8,832,545)	(8,710,667)	(8,309,790)
Depreciation & Amortisation		(51,093,486)	(50,665,100)	(51,293,438)
Insurance		(2,223,204)	(2,262,423)	(2,238,300)
Other Expenditure		(4,059,899)	(4,184,223)	(4,886,522)
		(292,060,076)	(271,675,584)	(271,753,269)
Subtotal		(5,710,677)	(3,491,814)	(2,600,129)
Non-Operating Grants, Subsidies and Contributions	8	11,203,535	11,513,142	10,383,729
Profit on Asset Disposals	4(b)	611,364	407,202	506,564
(Loss) on Asset Disposals	4(b)	(788,317)	(102,959)	(127,959)
		11,026,582	11,817,385	10,762,334
Net Result	3	5,315,905	8,325,572	8,162,205
Total Comprehensive Income		5,315,905	8,325,572	8,162,205

This statement is to be read in conjunction with the accompanying notes.

**STATEMENT OF COMPREHENSIVE INCOME – BY PROGRAM
FOR THE YEAR ENDING 30 JUNE 2025**

		2024/25	2023/24	2023/24
	Note	Budget	Actual	Budget
		\$	\$	\$
Revenue				
General Purpose Funding		182,477,751	172,386,609	173,499,428
Governance		1,616,018	1,907,154	1,519,018
Law, Order and Public Safety		5,492,660	4,865,388	4,837,800
Health		296,370	280,899	267,220
Education and Welfare		8,012,686	8,933,241	10,535,481
Community Amenities		49,539,761	48,474,136	49,671,389
Recreation and Culture		19,473,097	17,650,009	17,376,968
Transport		2,692,900	2,315,425	2,471,400
Economic Services		3,350,976	1,819,319	1,973,150
Other Property and Services		13,372,180	9,525,636	7,001,286
Fund Transfers		25,000	25,954	0
		286,349,399	268,183,770	269,153,140
Expenses Excluding Finance Costs				
General Purpose Funding		0	(4,203)	(4,366)
Governance		(22,690,328)	(23,083,885)	(20,822,051)
Law, Order and Public Safety		(12,567,192)	(10,467,557)	(10,077,457)
Health		(3,459,356)	(3,147,928)	(3,281,567)
Education and Welfare		(15,195,735)	(15,240,424)	(15,837,048)
Community Amenities		(55,800,649)	(53,500,465)	(56,410,062)
Recreation and Culture		(92,143,923)	(85,238,457)	(82,359,111)
Transport		(63,787,487)	(56,478,355)	(63,212,139)
Economic Services		(6,177,846)	(6,604,921)	(5,397,929)
Other Property and Services		(20,237,560)	(17,909,389)	(14,351,539)
		(292,060,076)	(271,675,584)	(271,753,269)
Subtotal		(5,710,677)	(3,491,814)	(2,600,129)
Non-Operating Grants, Subsidies and Contributions	8	11,203,535	11,513,142	10,383,729
Contribution to Associated Entity				0
Profit on Asset Disposals	4(b)	611,364	407,202	506,564
(Loss) on Asset Disposals	4(b)	(788,317)	(102,959)	(127,959)
		11,026,582	11,817,385	10,762,334
Net Result	3	5,315,905	8,325,572	8,162,205
Total Comprehensive Income		5,315,905	8,325,572	8,162,205

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS – REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
General Purpose Funding	
To collect revenue to allow for the provision of services.	Rates Income and Expenditure, Grants Commission allocation and Pensioner Deferred Rates, Interest and Interest on Investments.
Governance	
To provide a decision-making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of City; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services; All other governance related activities in areas such as City Support, Administration, Finance and Information Services have been allocated down to the Programs that these costs support.
Law, Order and Public Safety	
To provide services to help ensure a safer community.	Supervision of various local laws, security, fire prevention, emergency services and animal control.
Health	
To provide for an operational framework for good community health.	Food quality and pest control, health education, health related emergencies response.
Education and Welfare	
To meet the needs of the community in these areas.	Provision, management and support services for families, children and the aged and disabled within the community.
Community Amenities	
Provide services required by the community.	Town planning and development, rubbish collection services, noise control, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.
Recreation and Culture	
To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.
Transport	
To provide effective and efficient transport services for the community.	Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the Council Operation Centre, street lighting, traffic lights, including development, plant purchase and maintenance.
Economic Services	
To help promote the City and its economic well being	To plan facilities and regulate land use consistent with community expectations and environmental considerations.
Other Property and Services	
To provide effective and efficient property services to the community and to monitor and control Council's overheads operating accounts	Private works operations, public works overheads, City plant operations and repair costs, land and property services and others that cannot be assigned to one of the preceding programs.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	1(a)	166,424,865	160,077,383	159,396,098
Underground Power		1,352,976	0	0
Fees and Charges	7	21,053,879	19,825,685	21,146,581
Service Charges	1(c),1(d)	50,523,995	49,133,850	48,568,521
Interest Earned		10,000,000	11,097,631	8,490,804
Other Grants and Contributions		1,950,488	2,357,755	1,697,122
Other Revenue		13,852,266	19,080,527	11,481,014
		265,158,469	261,572,831	250,780,140
Payments				
Employee Costs		(127,040,620)	(118,465,488)	(117,915,528)
Materials and Contracts		(94,503,616)	(92,038,255)	(85,479,149)
Utility Expenses		(8,832,545)	(8,710,667)	(8,309,790)
Insurance Expenses		(2,223,204)	(2,262,423)	(2,238,300)
Other Expenditure		(4,104,331)	(4,080,277)	(4,886,522)
		(236,704,316)	(225,557,110)	(218,829,289)
Net Cash Provided by Operating Activities	3	28,454,153	36,015,721	31,950,851
CASH FLOWS USED IN INVESTING ACTIVITIES				
Payments for Construction of Infrastructure		(36,552,758)	(28,694,653)	(36,649,918)
Payments for Purchases of Property, Plant and Equipment		(37,738,082)	(25,342,284)	(37,089,426)
Proceeds from Sale of Property, Plant and Equipment	4(b)	3,632,856	3,700,461	2,937,500
Capital Grants and Contributions	8	11,203,535	11,513,142	10,383,729
Operating Government Grants		13,790,490	12,864,628	15,231,014
Net Cash Used in Investing Activities		(45,633,959)	(25,958,706)	(45,187,101)
CASH FLOWS FROM FINANCING ACTIVITIES				
Net Cash Provided in Financing Activities		0	0	0
Net Increase/(Decrease) in Cash Held		(17,209,806)	10,057,015	(13,236,250)
Cash at Beginning of Year		171,789,412	161,732,397	169,301,830
Cash and Cash Equivalents at the End of the Year	3	154,579,606	171,789,412	156,065,580

The statement is to be read in conjunction with the accompanying notes.

**RATE SETTING STATEMENT BY NATURE & TYPE
FOR THE YEAR ENDING 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net Current Assets at Start of Financial Year - Surplus	2(a)	54,090,754	45,400,909	50,122,464
Revenue from operating activities (excluding rates)				
Underground Power		1,352,976	0	0
Operating Grants, Subsidies and Contributions	8	16,077,946	13,065,997	17,630,054
Fees and Charges	7	21,053,879	19,825,685	21,146,581
Waste Service Charge	1(c)	45,753,935	44,985,524	44,486,121
Security Service Charge	1(d)	4,770,060	4,148,326	4,082,400
Interest Earnings	9(a)	10,000,000	11,097,631	8,490,804
Registrations/Licenses and Permits		4,150,920	4,046,173	4,046,170
Other Revenue		16,764,818	10,937,051	9,874,912
Profit on Asset Disposals	4(b)	611,364	407,202	506,564
		120,535,898	108,513,589	110,263,606
Expenditure from operating activities				
Employee Costs		(111,969,899)	(102,615,072)	(102,751,931)
Materials and Contracts – Direct Maintenance of Non-current Assets		(32,302,716)	(28,421,526)	(28,827,902)
Materials and Contracts – Other Works		(81,578,327)	(73,463,597)	(73,445,386)
Underground Power		0	(1,352,976)	0
Utilities		(8,832,545)	(8,710,667)	(8,309,790)
Depreciation & Amortisation		(51,093,486)	(50,665,100)	(51,293,438)
Insurance		(2,223,204)	(2,262,423)	(2,238,300)
Other Expenditure		(4,059,899)	(4,184,223)	(4,886,522)
Loss on Asset Disposals	4(b)	(788,317)	(102,959)	(127,959)
		(292,848,393)	(271,778,543)	(271,881,228)
Non-Cash Amounts Excluded from Operating Activities	2(b)	51,270,439	67,030,182	50,914,833
		(66,951,302)	(50,833,863)	(60,580,325)
Amount Attributable to Operating Activities				
INVESTING ACTIVITIES				
Capital Grants and Contributions	8	11,203,535	11,513,142	10,383,729
Purchase of Property, Plant and Equipment	4(a)	(36,350,623)	(38,495,940)	(37,977,780)
Construction of Infrastructure	4(a)	(36,106,258)	(36,507,074)	(36,649,918)
Purchase of Intangible Assets	5(a)	(1,803,959)	(1,777,054)	(1,184,054)
Proceeds from Disposal of Assets	4(b)	3,632,856	2,987,678	2,937,000
Carry Forward Capital Works		(34,977,957)	(2,127,934)	(44,594,168)
		(94,402,406)	(64,407,182)	(107,085,191)
Amount Attributable to Investing Activities				
FINANCING ACTIVITIES				
Transfer to and from Town Planning Schemes and Trust		0	0	0
Transfer to Cash Backed Reserves	6	(30,998,841)	(24,502,276)	(17,932,119)
Transfer from Cash Backed Reserves	6(a)(b)	25,927,684	33,756,692	26,201,537
		(5,071,157)	9,254,416	8,269,418
Amount Attributable to Financing Activities				
Budgeted Deficiency Before General Rates		(166,424,865)	(105,986,629)	(159,396,098)
Estimated Amount to be Raised from General Rates	1	166,424,865	160,077,383	159,396,098
Net Current Assets at End of Financial Year - Surplus	2(a)	0	54,090,754	0

This statement is to be read in conjunction with the accompanying notes.

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SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of these Budget Statements are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to Local Governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material Accounting Policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets, and liabilities.

The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the Financial Statements forming part of this Budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the Financial Statements.

(b) 2023/24 Actual Balances

Balances shown in this budget as 2023/24 Actual are as forecast at the time of budget preparation and are subject to final adjustment.

(c) Change in accounting policies

On the 1 July 2024, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar. This may result in minor variations between individual schedules.

(e) Rates, Grants, Donations and Other Contributions

The rating and reporting periods coincide. All rates levied for the year are recognised as revenue. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

All grants, donations and other contributions are recognised as revenue when the City obtains control over the monies (assets) comprising the contributions. Expenditure of those monies is made in the manner specified under the conditions upon which the City received those monies.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(g) Superannuation

The City makes compulsory contributions to Superannuation Plans on behalf of its employees and Elected Members. Amendments to the Local Government Regulations in 2006 enabled freedom of choice for superannuation under the requirements of the Commonwealth Government rules for superannuation schemes. This change allows employees to choose superannuation plans other than the WA Local Government Superannuation Plan (WALGSP) and also provides for the current WALGSP to be the default scheme should an employee not choose another scheme.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible. Bad debts are identified and approved in accordance with the City's policy.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories are classified as current even if not expected to be realised in the next 12 months.

Land Held for Sale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(j) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

(k) Employee Benefits

Short-Term Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave and annual leave and is based on legal and contractual entitlements. The funds in the City's staff leave liabilities reserve bank account are considered adequate.

Provisions for sick leave are not made in the accounts as they are non-vesting and are paid when incurred.

(l) Borrowings

The balance of the bank overdraft amount reflects the book position and includes cheques that have been drawn but have not yet been debited to the bank account. Funds are maintained in investment until required.

(m) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(n) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

(o) Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

(p) Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

(q) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(r) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(s) Interest in Regional Councils

The City's interest in two Regional Councils has been recognised in the financial statements at cost of contributed equity.

The City is a member of Mindarie Regional Council, holding a one third share. This investment was initially recognised at cost and has been revalued to fair value according to Local Government (Financial Management) Regulations 1996.

The City also has a one third share of Tamala Park Regional Council (TPRC). The investment is adjusted for any equity distribution by TRPC as well as net sales. The sales are shown as non-operating revenue and also adjusted against investment.

(t) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

NOTE 1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable Value	Vacant Concession	2024/25 Budget	2023/24 Actual	2023/24 Budget
					\$		
Differential General Rate							
Gross Rental Valuations							
Residential	0.052849	62,133	1,748,354,131		92,398,767	88,810,088	88,702,131
Commercial	0.057362	1,766	376,906,675		21,620,121	20,491,044	20,204,535
Industrial	0.059721	1,904	243,009,402		14,512,764	14,187,164	13,873,339
Vacant	0.079275	1,301	36,828,420	(220,138)	2,699,435	2,662,310	2,479,071
Sub-Totals		67,104	2,405,098,628	(220,138)	131,231,087	126,150,606	125,259,076
Minimum							
Minimum Payment		\$					
Gross Rental Valuations							
General Minimum	948.00	35,757	545,602,272		33,897,636	32,950,617	32,958,906
Parkland Villas (under 36m2)	789.00	7	79,820		5,523	5,362	5,362
Strata Titled Storage Units	616.00	54	488,751		33,264	32,292	32,890
Sub-Totals		35,818	546,170,843	-	33,936,423	32,988,271	32,997,158
Interim Rates					1,257,355	938,505	1,139,864
Total		102,922	2,951,269,471	(220,138)	166,424,865	160,077,383	159,396,098

For the 2024/25 financial year, and in accordance with the provisions of Section 6.33 of the *Local Government Act 1995*, the City of Stirling have adopted a Differential Rates strategy with a different rate in the dollar applied to each of the 4 property categories. The key values of objectivity, fairness, equity, and transparency have been applied when setting the rate in the dollar.

A higher Rate in the \$ for vacant land was introduced in 2020/21 to encourage owners to develop their land and help create vibrant communities and support the local economy. The 2024/25 Budget includes a concession scheme to provide support to owners while they are undertaking development. In accordance with the provisions of Section 6.47 of the *Local Government Act 1995*, a concession will be granted on 1 July 2024 to owners of land that has been classified as vacant for less than three years at that date. The concession will have the effect of reducing the Rate in the \$ charged from the vacant rate to the relevant differential rate (Residential, Industrial or Commercial) that would be charged if the property was occupied.

(b) Interest Charges and Instalments – Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment Options	Date Due	Instalment Plan Interest Rate	Unpaid Rates Interest Rates
		%	%
Option One			
Single Full Payment	30/08/2024	0%	5%
Option Two			
First Instalment	30/08/2024	1.5%	5%
Second Instalment	15/11/2024	1.5%	5%
Option Three			
First Instalment	30/08/2024	1.5%	5%
Second Instalment	15/11/2024	1.5%	5%
Third Instalment	17/01/2025	1.5%	5%
Fourth Instalment	28/03/2025	1.5%	5%
Option Four			
First Instalment	30/08/2024	0%	5%
Weekly (42 instalments)	*	0%	5%
Fortnightly Instalment (21 instalments)	*	0%	5%
Monthly Instalment (10 instalments)	*	0%	5%

Revenue	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Arrangement Administration Charges	2,000	2,310	2,000
Instalment Interest	250,000	167,345	250,000
Late Payment Penalty Interest	250,000	326,278	250,000
Pensioner Deferred Rates Interest Grant		92,171	0
	502,000	588,104	502,000

The City, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2024/25 financial year, will impose the administration fees and interest charges for payment of rates, ESL, domestic refuse charge, community safety service charge, underground power charges and private swimming pool inspection fees where the owner has elected to pay rates (and service charges) by way of an instalment option.

In accordance with the provisions of Section 6.49 of the *Local Government Act 1995*, the Chief Executive Officer can, during the 2024/25 financial year, enter into special payment agreements with ratepayers for the payment of rates, ESL, domestic refuse charge, property surveillance and security service charge and private swimming pool inspection fees.

(c) Waste Service Charge

The Waste Service Charge provides for the provision of services that ensures the City waste collections and amenity are maintained while reducing the associated environmental footprint.

Domestic services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled Recycling (yellow lid) and Garden Organic Waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines previously set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Avoidance and Resource Recovery Strategy 2030 and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of on demand services continues with each household able to order a skip bin and the direct collection of mattresses, e-waste, and white goods once per year. Additional waste can be disposed through the provision of Tip-Pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections continue to be based on a nine-month rotating schedule. Access is provided to residents through the City's Recycling Centre Balcatta for the disposal of hazardous materials, e-waste, recyclables and reusable household items.

In addition to the household waste service, the Waste Service Charge enables the maintenance of street and reserve public litter bins, management of illegal dumping, and the maintenance and development of the City's Recycling Centre in Balcatta.

It is to be recognised that the City has a base level of service for units and households with a variety of additional options depending on need (bin delivery fees apply for additional service options). The City will deliver this service to over 103,357 residential properties in the 2024/25 year. These are:

Standard Service	\$ 395
Shared Service (multi-unit dwellings only)	\$ 355
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 45
Additional Yellow 240L Co-mingled Recycling Bin	\$ 45
Additional Yellow 360L Co-mingled Recycling Bin	\$ 45
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Waste Service Charge	45,753,935	44,985,524	44,486,121

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

(d) Community Safety Service Charge

The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. Revenue raised from this charge will be used to enable the provision of these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

Service Charge	Amount of Charge	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$	\$
Property Surveillance and Security Charge	45	4,770,060	4,148,326	4,082,400

NOTE 2. NET CURRENT ASSETS

(a) Composition of Estimated Net Current Assets

Regulation 31 of the Local Government (Financial Management) Regulations 1996 requires local governments to calculate the Net Current Assets carried forward from the previous year and factor that into the forthcoming budget calculations.

The Net Current Assets (otherwise known as Opening Funds) was estimated as follows:

	Note	2023/24 Actual
		\$
Current Assets		
Cash and Cash Equivalents - Unrestricted	3	67,637,584
Cash and Cash Equivalents - Restricted	3	104,151,828
Receivables		24,181,379
Inventories		5,930,388
		<u>201,901,179</u>
Less: Current Liabilities		
Trade and Other Payables		(43,658,597)
Provisions		(18,246,756)
		<u>(61,905,353)</u>
Estimated Net Current Assets		<u>139,995,826</u>

(i) Calculating the Opening Funds - 1 July

Estimated Net Current Assets

Adjustments to Net Current Assets

(Less): Cash - Restricted Reserves	3	(104,151,828)
Add: Provisions for Employee Benefit Provisions		18,246,756
		<u>(85,905,072)</u>

Estimated Opening Funds

54,090,754

The Net Current Assets at the Start of Financial Year (Actual 2023/24) are shown net of the movement in non-current assets and liabilities.

(b) Operating Activities Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
Operating Activities Excluded from Budgeted Deficiency				
The following non-cash revenue or expenditure have been excluded from operating activities within the Rate Setting Statement.				
Adjustments to Operating Activities				
Less: Profit on Disposal of Assets	4(b)	(611,364)	(407,202)	(506,564)
Add: Loss on Disposal of Assets	4(b)	788,317	102,959	127,959
Add: Leave Provisions Written Back		0	0	0
Add: Fixed Asset Depreciation	4(c)	50,659,670	50,099,338	50,131,259
Add: Intangible Asset Amortisation	5(b)	433,816	565,762	1,162,179
Add: Movement non-current assets and liabilities and committed grants		0	16,669,325	0
Less: Reversal of Prior Years Revaluation		0	0	0
Non-Cash Amounts Excluded from Operating Activities		51,270,439	67,030,182	50,914,833

NOTE 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	202/24 Actual	2023/24 Budget
		\$	\$	\$
Unrestricted Cash and Cash Equivalents		60,364,492	67,637,584	82,063,678
Restricted Cash and Cash Equivalents – Reserves	6	94,215,114	104,151,828	74,001,902
		154,579,606	171,789,412	156,065,580
Reconciliation of Net Cash Provided by Operating Activities to Net Result				
Net result		5,315,905	8,325,572	8,162,205
Depreciation	4(c)	50,659,670	50,099,338	50,131,259
Amortisation	5(b)	433,816	565,762	1,162,179
(Profit)/Loss on Sale of Asset	4(b)	(176,953)	(378,605)	(378,605)
(Increase)/Decrease in Receivables		(753,287)	(789,053)	(742,946)
(Increase)/Decrease in Inventories		315,270	(38,745)	15,270
Increase/(Decrease) in Payables		(182,737)	1,649,394	1,554,387
Increase/(Decrease) in Employee Provisions		123,950	1,161,197	60,885
Grants/Contributions for the Development of Assets	8	(27,281,481)	(24,579,139)	(28,013,783)
Net Cash from Operating Activities		28,454,153	36,015,721	31,950,851

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and municipal fund bank account that are highly liquid investments readily convertible to cash, and which are subject to an insignificant risk of changes in value.

NOTE 4. FIXED ASSETS

(a) Asset Acquisitions

The following assets are budgeted to be acquired during the year:

Asset Class	General Purpose Fund	Governance	Law Order & Public Safety	Health	Education And Welfare	Community Amenities	Recreation & Culture	Transport	Economic Services	Other Property & Services	2024/25 Budget Total	2023/24 Budget Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>												
Buildings	0	0	0	0	0	3,670,000	100,000	0	0	16,961,000	20,631,000	23,528,000
Plant and Equipment	0	1,802,292	155,000	0	30,100	22,500	875,300	397,033	0	2,475,000	5,757,225	3,936,705
Mobile Vehicles and Plant	0	0	0	0	0	50,000	69,000	396,200	0	8,327,500	8,842,700	9,212,100
Furniture and Office Equipment	0	145,000	310,000	0	0	0	7,144	81,260	0	0	543,404	1,301,175
Recreation Equipment	0	0	0	0	0	0	576,294	0	0	0	576,294	0
	0	1,947,292	465,000	0	30,100	3,742,500	1,627,738	874,493	0	27,763,500	36,350,623	37,977,980
<i>Infrastructure</i>												
Roads	0	0	0	0	0	0	0	17,760,000	0	0	17,760,000	19,976,568
Drainage	0	0	0	0	0	0	0	4,420,000	0	0	4,420,000	2,900,000
Footpaths	0	0	0	0	0	213,837	300,000	1,275,000	0	0	1,788,837	2,051,000
Other Engineering Infrastructure	0	0	0	0	0	0	0	200,000	0	0	200,000	100,000
Reserves	0	0	0	0	0	410,000	4,760,830	0	0	679,091	5,849,921	1,420,500
Reticulation and Other Parks	0	0	0	0	0	0	6,069,318	0	0	18,182	6,087,500	10,201,850
	0	0	0	0	0	623,837	11,130,148	23,655,000	0	697,273	36,106,258	36,649,918
Total Acquisitions	0	1,947,292	465,000	0	30,100	4,366,337	12,757,886	24,529,493	0	28,460,773	72,456,881	74,627,898

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

(b) Asset Disposals

The following assets are budgeted to be disposed of during the year.

	2024/25 Budget Net Book Value	2024/25 Budget Sales Proceeds	2024/25 Budget Profit	2024/25 Budget Loss	2023/24 Budget Net Book Value	2023/24 Budget Sales Proceeds	2023/24 Budget Profit	2023/24 Budget Loss
By Program	\$	\$	\$	\$	\$	\$	\$	\$
General Purpose Funding	0	0	0	0	0	0	0	0
Governance	0	0	0	0	0	0	0	0
Law, Order & Public Safety	0	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0	0
Education and Welfare	0	0	0	0	0	0	0	0
Community Amenities	0	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0	0
Economic Services	0	0	0	0	0	0	0	0
Other Property & Services	3,809,809	3,632,856	611,364	(788,317)	2,558,395	2,937,000	506,564	(127,959)
	3,809,809	3,632,856	611,364	(788,317)	2,558,395	2,937,000	506,564	(127,959)
By Class								
<u>Property, Plant and Equipment</u>								
Mobile Vehicles and Plant	3,809,809	3,632,856	611,364	(788,317)	2,558,395	2,937,500	506,564	(127,959)

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

(c) Fixed Asset Depreciation

	2024/25	2023/24	2023/24
	Budget	Actual	Budget
	\$	\$	\$
By Program			
Governance	312,065	345,368	288,167
Law, Order and Public Safety	76,618	82,089	54,186
Health	7,451	7,432	7,451
Education and Welfare	319,003	332,538	317,586
Community Amenities	875,008	864,308	865,007
Recreation and Culture	12,843,316	12,618,032	12,930,481
Transport	31,316,556	30,796,981	31,061,553
Economic Services	10,510	10,476	10,410
Other Property and Services	4,899,144	5,042,113	4,596,419
	50,659,670	50,099,338	50,131,259
By Class			
Buildings	6,922,807	6,306,059	6,467,815
Plant and Equipment	1,279,044	1,336,041	1,214,832
Mobile Vehicles	3,550,321	3,702,617	3,293,945
Furniture and Equipment	764,855	862,175	745,708
Recreation Equipment	555,887	598,885	554,181
Roads Infrastructure	22,375,706	22,988,014	23,218,074
Drainage Infrastructure	6,059,821	5,958,904	6,006,848
Footpaths Infrastructure	2,668,525	2,647,511	2,651,459
Other Engineering Infrastructure	2,543,271	788,838	792,528
Lighting	1,501,253	1,351,169	1,471,350
Reticulation Infrastructure	1,382,103	1,344,442	1,334,915
Other Parks Infrastructure	1,056,078	2,214,684	2,379,603
	50,659,670	50,099,338	50,131,259

DEPRECIATION

All non-current assets having limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits in those assets. Property, Plant and Equipment, including buildings but excluding freehold land, are depreciated over their estimated useful lives on a straight-line basis. The carrying cost of infrastructure assets is depreciated on an annual basis to reflect their expected life. Infrastructure Assets are depreciated on a basis that reflects their consumed economic benefit, which is reviewed each reporting period.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Artwork (excluding Public Art)	Not Depreciated
Buildings	10 to 50 years
Furniture and Equipment	3 to 10 years
Plant and Equipment	6 to 20 years
Mobile Vehicles and Plant	1 to 10 years
Recreation Equipment	5 to 10 years
Roads	20 years to 1000 years*
Drainage	40 to 100 years
Footpaths	15 to 60 years
Other Engineering Infrastructure	15 to 150 years
Lighting	20 to 35 years
Reticulation and Other Parks Infrastructure	10 to 75 years
Reserves	Not Depreciated
Public Art	50 years

*The layers of the road structure are depreciated at different rates. The *formation layer* is deemed to have an infinite life for the purposes of the calculation of depreciation

NOTE 5. INTANGIBLE ASSET

(a) Intangible Asset

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program			
Governance	1,803,959	1,777,054	1,184,054
	1,803,959	1,777,054	1,184,054
By Class			
Intangible Assets	1,803,959	1,777,054	1,184,054

(b) Intangible Asset Amortisation

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program			
Governance	409,285	543,370	1,137,648
Recreation and Culture	24,531	22,392	24,531
	433,816	565,762	1,162,179
By Class			
Amortisation of Intangibles	433,816	565,762	1,162,179

AMORTISATION

All intangible assets with a finite useful life, are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held for use. The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year. Amortisation is included in the Statement of Comprehensive Income.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Amortisation periods used for each class of intangible assets are:

Intangible Asset	4 to 10 years
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NOTE 6. RESERVES

(a) Reserves – Movement

Reserves	Notes	2024/25	Budget Transfer		2024/25	2023/24	Actual Transfer		2023/24	2023/24	Budget Transfer		2023/24
		Budget Opening Balance	To Reserve	From Reserve	Budget Closing Balance	Actual Opening Balance	To Reserve	From Reserve	Actual Closing Balance	Budget Opening Balance	To Reserve	From Reserve	Budget Closing Balance
Major Capital Reserves													
Asset Acquisition	1	104,529	5,019	0	109,548	99,183	5,346	0	104,529	99,183	478	0	99,661
Capital Investment	2	27,522,058	15,000,000	(12,585,000)	29,937,058	17,684,822	10,000,000	(162,764)	27,522,058	17,708,672	6,666,666	(6,898,225)	17,477,113
Investment Income	3	3,800,593	369,343	(445,981)	3,723,955	2,994,946	1,225,534	(419,887)	3,800,593	2,336,851	629,235	(349,647)	2,616,439
Corporate Project Fund	4	13,909,601	4,213,086	(9,036,355)	9,086,332	24,046,309	4,213,807	(14,350,515)	13,909,601	24,107,988	2,752,449	(11,000,000)	15,860,437
Public Parking Strategy	5	6,747,154	280,076	(965,000)	6,062,230	6,677,269	359,885	(290,000)	6,747,154	6,683,249	119,780	(1,456,820)	5,346,209
Strategic Waste Development	6	17,719,480	4,020,429	(3,000,000)	18,739,909	14,523,055	5,132,741	(1,936,316)	17,719,480	13,461,420	1,625,545	(7,320,857)	7,766,108
Tree Reserve	7	1,391,790	41,077	(355,000)	1,077,867	1,223,116	388,674	(220,000)	1,391,790	1,206,878	15,073	(275,000)	946,951
		71,195,205	23,929,030	(26,387,336)	68,736,899	67,248,700	21,325,987	(17,379,482)	71,195,205	65,604,241	11,809,226	(27,300,549)	50,112,918
Operating Reserves													
Payment in Lieu of Parking Reserve	8	3,209,992	154,138	0	3,364,130	3,045,831	164,161	0	3,209,992	3,045,831	61,029	0	3,106,860
Edith Cowan Reserve Lighting Reserve	9	44,616	2,142	0	46,758	42,334	2,282	0	44,616	42,334	848	0	43,182
Plant Replacement	10	9,791,335	5,355,232	(13,374,913)	1,771,654	5,496,112	10,017,576	(5,722,353)	9,791,335	10,932,373	5,115,339	(14,175,795)	1,871,917
Road Widening Reserve	11	153,167	7,355	0	160,522	145,334	7,833	0	153,167	145,334	2,912	0	148,246
Community Safety Service Charge	12	464,967	801,615	(1,093,307)	173,275	475,523	959,116	(969,672)	464,967	538,147	659,127	(1,176,294)	20,980
Scarborough DCP Reserve	13	257,732	0	0	257,732		257,732	0	257,732	0	0	0	0
Cash in Lieu of Public Open Space Reserve	14	1,186,251	45,058	(80,000)	1,151,309	928,477	257,774	0	1,186,251	928,477	4,775	0	933,252
		15,108,060	6,365,540	(14,548,220)	6,925,380	10,133,611	11,666,474	(6,692,025)	15,108,060	15,632,496	5,844,030	(15,352,089)	6,124,437
Employee Provision Reserves													
Previous Employees LSL Provision	15	844,740	0	0	844,740	830,578	14,162	0	844,740	801,160	0	0	801,160
Staff Leave Liability Reserve	16	14,666,766	704,272	0	15,371,038	13,916,697	750,069	0	14,666,766	13,916,698	278,862	0	14,195,560
Workers Compensation Reserve	17	2,337,057	0	0	2,337,057	2,767,826	0	(430,769)	2,337,057	2,767,826	0	0	2,767,826
		17,848,563	704,272	0	18,552,835	17,515,101	764,231	(430,769)	17,848,563	17,485,684	278,862	0	17,764,546
		104,151,828	30,998,842	(40,935,556)	94,215,114	94,897,412	33,756,692	(24,502,276)	104,151,828	98,722,421	17,932,118	(42,652,638)	74,001,901

(b) 2023/24 Budget Transfer (from)

Notes	Reserve Name	Project Description	Transfer (from) Reserves		
			2023/24 Carry Forward	2024/25 Budget	Total
2	Capital Investment	Development of 81/81a Railway Parade	0	(3,000,000)	(3,000,000)
		Development of 19 Roberts Street West for Lease	0	(670,000)	(670,000)
		Sub Division Works - Bazaar Terrace/Virgil Avenue	(501,163)	(213,837)	(715,000)
		Commercial Property Investment	(6,000,000)	0	(6,000,000)
		Stirling City Project	0	(2,200,000)	(2,200,000)
		(6,501,163)	(6,083,837)	(12,585,000)	
3	Investment Income	Strategic Property staff positions	0	(311,981)	(311,981)
		Consultancy Fees in relation to HUBS	0	(134,000)	(134,000)
			0	(445,981)	(445,981)
4	Corporate Project Fund	Hutton Street Extension	(280,000)	(750,000)	(1,030,000)
		Hamersley Public Golf Course Redevelopment	(356,355)	(6,500,000)	(6,856,355)
		Mirrabooka Town Centre Improvements	0	(1,000,000)	(1,000,000)
		Terry Tyzack Redevelopment - Staged Design	0	(150,000)	(150,000)
			(636,355)	(8,400,000)	(9,036,355)
5	Public Parking Strategy	Coastal Car Parks CCTV	0	(165,000)	(165,000)
		Parking Wayfinding Technology	(550,000)	0	(550,000)
		Replacement Parking Ticket Machines	(250,000)	0	(250,000)
			(800,000)	(165,000)	(965,000)
6	Strategic Waste Development	Recycling Centre Balcatta Redevelopment	0	(3,000,000)	(3,000,000)
7	Tree Reserve	City Greening Initiative	0	(300,000)	(300,000)
		Careniup Swamp Management Plan	(55,000)	0	(55,000)
			(55,000)	(300,000)	(355,000)
10	Plant Replacement	2024/25 Fleet Program Purchases	0	(6,388,750)	(6,388,750)
		2023/24 Fleet Program Purchases	(6,986,163)	0	(6,986,163)
			(6,986,163)	(6,388,750)	(13,374,913)
12	Community Safety Service Charge	CCTV Equipment Fund	0	(150,000)	(150,000)
		Vehicle CCTV Upgrades	0	(145,000)	(145,000)
		WAPOL CCTV Access	(14,191)	(160,000)	(174,191)
		Manning Street CCTV Expansion	0	(30,000)	(30,000)
		CCTV Rebate Program	0	(150,000)	(150,000)
		CCTV Record Keeping Project	(15,000)	0	(15,000)
		Opening Reserve Balance to fund 2024/25 Service Cost	0	(429,116)	(429,116)
			(29,191)	(1,064,116)	(1,093,307)
14	Cash in Lieu of Public Open Space Reserve	Careniup Swamp Stage 2 Management Plan	0	(80,000)	(80,000)
			(15,007,872)	(25,927,684)	(40,935,556)

Reserves – Purposes - In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are noted alongside the respective reserves below.

Reserve Name	Purpose of Reserve
(1) Asset Acquisition Reserve	Created in 2004/05 to accommodate anticipated revenues from land sales which are an integral part of the City's overall asset rationalisation Program. The reserve is to be utilised for the refurbishment and replacement of City Assets. Reserve will be closed on completion of current funded project.
(2) Capital Investment Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds allocated by Council for investment purposes, including for the acquisition of investment property; proceeds of any sale of investment property or other investment assets; surplus revenue from investment income; and any other funds as determined by Council from time to time. From the 2022/23 Financial Year, the reserve will also receive the proceeds from the sale of land developed at Tamala Park. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council. The balance of the Tamala Park Reserve will be transferred at 1 July 2022.
(3) Investment Income Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds revenues from property activities including rents received from investment properties, interest earned on cash held in the Capital Investment Reserve and any other investment accounts and dividends and distributions received from equities and other such investments. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council.
(4) Corporate Project Fund Reserve	Created in 2004/05 as the Development Reserve and renamed in 2014/15 as the Corporate Project Fund. Any annual surplus generated by the City will be transferred to the reserve and it will be utilised to fund the future development needs of the City.
(5) Public Parking Strategy Reserve	This reserve was created to fund the Paid Parking Strategy. The reserve aligns with the City's Public Parking Strategy and accommodates excess funds from the City's Parking Service.
(6) Strategic Waste Development Reserve	This reserve was created in 2015/16 by renaming the 3-Bin Kerbside MGB Collection reserve. It is to be used to fund strategic waste services and projects.
(7) Tree Reserve	With the full implementation of Council's Street and Reserve Trees Policy from October 2016, revenues from tree inspection fees, removals costs and requirement for new street trees as a condition of development are being received. As the revenues impact on subsequent financial years (e.g. the cost of a new street tree includes watering over the two subsequent summers after winter plating) the revenues are retained in a Tree Reserve Fund to allow access for tree related expenses across financial years. In addition, the reserve fund may be used to progress tree canopy cover issues, including promotion and awareness of the benefits of trees in the urban environment.
(8) Payment in Lieu of Parking Reserve	These funds are provided by developers where it is impractical to provide the number of parking spaces generally required for a particular development. These are held until an opportunity arises where suitable parking may be provided. Funds are used for works within the specific areas from which the revenue was sourced.
(9) Edith Cowan Lighting Reserve	These funds were provided by the developer of the estate surrounding the Edith Cowan Reserve. Council resolved to place the funds in a financial reserve to pay for future maintenance and running costs associated with the lighting on this reserve.
(10) Plant Replacement Reserve	The principle behind this reserve is that a proportionate payment will be made from the general fund annually that relates to utilisation (consumption) of existing plant and provides for plant replacement, eliminating the need for substantial allocations from rates in any year.
(11) Road Widening Reserve	This Reserve was created for compensation payments associated with the compulsory acquisition of land for the Inglewood Town Centre Urban Design Project.
(12) Community Safety Service Charge Reserve	This reserve was created to accommodate excess funds from the charge levied for the Property Surveillance and Security services. In accordance with the provisions of Section 6.38 of the <i>Local Government Act 1995</i> any surplus generated from this charge is to be allocated to a Reserve and used for Security Services or be repaid to owners.
(13) Scarborough DCP Reserve	This interest-bearing reserve was established in 2023/24 for the transfer of development contributions received by the State Government for the Scarborough Redevelopment Area. Development contributions levied by the City will be transferred to the reserve. The reserve will be used to fund infrastructure and administration items within the Development Contribution Area.
(14) Cash in Lieu of Public Open Space	This reserve was established in accordance with the <i>Local Government Act 1995</i> and section 154 of the <i>Planning and Development Act</i> to account for the contribution and payment in lieu of public open space received after 12 September 2020.
(15) Previous Employees Long Service Leave Provision	This reserve is to provide for liabilities for long service leave payments that may need to be made to other local governments in respect of the transferred service entitlement of past employees of the City. Regulations provide that long service leave entitlements are transferable from Council to Council for an employee's uninterrupted service in local government.
(16) Staff Leave Liability Reserve	It is the function of this Reserve to cash-back the liability of the City for long service leave and annual leave for continuing employees. The liability is calculated based on legal and contractual entitlements. The Reserve will be maintained at a minimum of 50% of the liability.
(17) Workers Compensation Reserve	The scope of operation of this reserve is the payment of premium obligations and common law claims with respect to work related injuries for which the City, as employer, has a statutory or common law liability.

NOTE 7. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
General Purpose Funding	2,000	2,310	2,000
Governance	6,000	77,508	4,000
Law, Order and Public Safety	36,000	27,108	27,000
Education and Welfare	2,235,321	1,942,400	2,737,082
Community Amenities	2,673,173	2,796,613	4,253,946
Recreation and Culture	15,141,385	14,104,226	13,102,554
Transport	960,000	875,519	1,020,000
	21,053,879	19,825,685	21,146,581

NOTE 8. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
Operating Grants, Subsidies and Contributions				
General Purpose Funding		6,047,886	466,921	5,610,526
Governance		297,918	367,061	354,518
Law, Order and Public Safety		140,100	152,936	187,700
Health		0	191	0
Education and Welfare		5,672,365	7,610,617	7,798,399
Community Amenities		299,000	222,843	292,700
Recreation and Culture		1,917,997	2,224,366	2,197,590
Transport		810,500	1,039,715	854,000
Economic Services		0	0	0
Other Property and Services		892,180	981,347	334,620
		16,077,946	13,065,997	17,630,054
Non-Operating Grants, Subsidies and Contributions				
General Purpose Funding		2,773,310	1,740,696	2,589,474
Law, Order and Public Safety		0	538,697	0
Education and Welfare		0	92,409	110,742
Community Amenities		0	704,550	50,000
Recreation and Culture		2,017,290	2,021,550	2,094,069
Transport		6,087,935	5,919,383	4,139,444
Other Property and Services		325,000	495,858	1,400,000
		11,203,535	11,513,142	10,383,729

NOTE 9. OTHER INFORMATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
The net result includes as revenues	\$	\$	\$
(a) Interest earnings			
Investments			
- Municipal Funds	4,900,000	5,449,410	4,840,806
- Reserve Funds	3,900,000	4,596,529	2,519,996
- Restricted Funds	700,000	547,783	630,002
Instalment Interest	250,000	168,871	250,000
Late Payment Penalty Interest	250,000	327,247	250,000
Other Interest Revenue	0	7,791	0
	10,000,000	11,097,631	8,490,804
The Net Result includes as Expenses			
(b) Auditors Remuneration			
Audit Services	150,000	144,930	135,000
	150,000	144,930	135,000
(c) Elected Members Remuneration			
Mayor's Allowance	93,380	95,237	96,597
Deputy Mayor's Allowance	23,345	16,392	24,149
Council Meeting Attendance Fee	510,875	568,235	528,448
Information & Communication Technology Allowance	52,500	53,212	55,125
Motor Vehicle Expenses & Alternative Travel Expenses	30,000	19,067	30,000
Mayoral Representation Allowance	21,406	12,160	19,475
Gift, Monetary & Networking Allowance	32,621	22,756	33,672
Personal Allowance	25,217	25,454	26,028
Conference Allowance	160,545	59,602	154,500
Training Expenses	120,000	11,999	60,000
	1,069,889	884,114	1,027,994
Mayor - Mark Irwin	197,273	177,949	197,907
Councillor - Stephanie Proud JP	60,663	59,813	81,716
Councillor - David Lagan	60,662	41,957	57,567
Councillor - Bianca Sandri	0	10,641	57,567
Councillor - Andrea Creado	60,662	53,023	57,567
Councillor - Michael Dudek	60,662	51,117	57,567
Councillor - Felicity Farrelly	0	15,150	57,567
Councillor - Tony Krsticevic	60,663	54,014	57,567
Councillor - Elizabeth Re	60,662	54,562	57,567
Councillor - Chris Hatton	60,662	43,176	57,567
Councillor - Karlo Perkov	60,662	44,452	57,567
Councillor - Joe Ferrante	60,662	39,463	57,567
Councillor - Suzanne Migdale	84,007	78,011	57,567
Councillor - Lisa Thornton	60,663	47,243	57,567
Councillor - Teresa Olow	60,662	47,651	57,567
Councillor - Damien Giudici	60,662	34,301	0
Councillor - Robert Paparde	60,662	31,591	0
	1,069,889	884,114	1,027,994
(d) Bad and Doubtful Debts			
Rates	0	0	0
General Debtors	0	0	3,500
	0	0	3,500

NOTE 10. MAJOR LAND TRANSACTIONS

The City has budgeted to sell a number of blocks of land in the 2024/25 financial year. Some of these sales meet the criteria of a major land transaction and as required these are individually disclosed below.

	2024/25	2024/25
	Revenue	Expenditure
	\$	\$
Equity Share of and Sale of Land in Tamala Park	12,480,000	6,400,000

NOTE 11. TOWN PLANNING SCHEMES

	2024/25			2024/25	2023/2024			2023/24	2023/24			2023/24
	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance	Actual Opening Balance	Interest Earned	Budget Transfer to/(from)	Actual Closing Balance	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Planning Scheme No. 18	4,646,610	195,158	(195,158)	4,646,610	4,428,988	217,622	0	4,646,610	4,428,988	132,870	(132,870)	4,428,988
Town Planning Scheme No. 25	30,698	1,289	(1,289)	30,698	29,260	1,438	0	30,698	29,260	878	(878)	29,260
Town Planning Scheme No. 27	451,626	18,968	(18,968)	451,626	430,474	21,152	0	451,626	430,474	12,914	(12,914)	430,474
Town Planning Scheme No. 28	684,786	28,761	(28,761)	684,786	652,714	32,072	0	684,786	652,714	19,581	(19,581)	652,714
	5,813,720	244,176	(244,176)	5,813,720	5,541,436	272,283	0	5,813,720	5,541,436	166,243	(166,243)	5,541,436

FEES AND CHARGES INDEX

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FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
<i>Finance Services</i>									
Finance Services Charges	"Letter of Comfort"		Per property	Exempt	30.00	30.00	0.00	0%	To reflect cost of arranging a "Letter of Comfort" following issue of summons
Finance Services Charges	Account Enquiry		Per property	Exempt	25.00	25.00	0.00	0%	Charge for a printed Statement of Rates supplied to Settlement Agents when a property is about to change ownership
Finance Services Charges	Arrangement payment charge		Per property	Exempt	30.00	30.00	0.00	0%	Administration charge levied under the provisions of section 6.45 of the Local Government Act 1995 for ratepayers who elect to pay rates by a payment arrangement.
Finance Services Charges	Notice of Discontinuance		Per property	Exempt	220.00	220.00	0.00	0%	Recoup cost for work required by Court to issue Notice of Discontinuance
Finance Services Charges	Property Information searches (Land Purchase Inquiries)		Per property	Exempt	80.00	80.00	0.00	0%	Charge for a printed extract of the City's records
Finance Services Charges	Rate Book Searches		Per property	Exempt	10.00	10.00	0.00	0%	Charge for a printed extract of the City's records
Finance Services Charges	Statement of Rates - from a prior year		Per year, per property	Exempt	20.00	20.00	0.00	0%	To recoup the costs associated with providing the property owner, on request, information from archived rates records
ROW Contribution Payment Plan Fee	\$1 to \$5,000 (6 month term)		Per Development	Exempt	90.00	90.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$5,001 to \$10,000 (12 month term)		Per Development	Exempt	180.00	180.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$10,001 to \$15,000 (18 month term)		Per Development	Exempt	270.00	270.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$15,001 and upwards (24 month term)		Per Development	Exempt	360.00	360.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
Finance Service Charges	Dishonour Fee for direct debit			Exempt	2.75	2.75	0.00	0%	Fee will reflect the cost to the City
Finance Service Charges	Payment Arrangement Administration Fee		Per arrangement	Exempt	30.00	30.00	0.00	0%	Fee for the administration cost of establishing a payment arrangement for the recovery of outstanding sundry debt
<i>Property & Commercial Services</i>									
Bond - Contractor laydown	Bond - Contractor Use of Reserve or other City Property as laydown	Minimum	Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect City assets in Reserves (not road reserve) or City Property hired for laydown
Hire fee - commercial car parking	Hire fee for use of Reserve of other City Property as commercial car parking		Per Bay, Per Day	Including	800.00	800.00	0.00	0%	Hire fee Commercial car parking - in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over	Hire fee for use of Reserve of other City Property as laydown	Minimum	Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over additional	Hire fee for use of Reserve of other City Property as laydown - additional		Per 100m ²	Including	100.00	100.00	0.00	0%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - from 1500m ² to 3000m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor laydown - 1500m ² to 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - up to 1500m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	1,200.00	1,200.00	0.00	0%	Hire fee Contractor laydown - up to 1500m ² in Reserves (not road reserve) or City Property
<i>Planning and Development Administration</i>									
Environmental Protection (Noise) Regulations	Application for approval of a noise management plan for essential works - non local government applicant		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Application for approval of noise management plan (Regulation 13)		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Noise monitoring fee		Per officer per hour	Exempt	85.00	85.00	0.00	0%	Application fee - statutory - cost is \$85 per officer, per hour
Environmental Protection (Noise) Regulations	Regulation 18 - Late application		Per application	Exempt	250.00	250.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Regulation 18 Application for non complying event		Per application	Exempt	1,000.00	1,000.00	0.00	0%	Application fee - statutory
Food Business	Application for verification of a food safety plan		Administrative cost	Exempt	250.00	250.00	0.00	0%	Application fee - statutory
Food Business	Food Business Registration		Administrative cost	Exempt	75.00	75.00	0.00	0%	Application fee - statutory

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Food Business High Risk food business inspection fee	Inspection fee high risk food business		3 inspections per year	Exempt	350.00	400.00	50.00	14%	Inspection fee under the Food Act, change due to increased costs
Food Business Low risk food business inspection fee	Inspection fee low risk food business		1 inspections per year	Exempt	150.00	150.00	0.00	0%	Inspection fee under the new Food Act, change due to increased costs
Food Business Medium risk food business inspection fee	Inspection fee medium risk food business		2 inspections per year	Exempt	250.00	300.00	50.00	20%	Inspection fee under the Food Act, change due to increased costs
Food Business settlement enquiry report	Report and inspection fee		Administrative cost	Exempt	150.00	150.00	0.00	0%	Inspection of premises and provision of report at request agent/owner during change of ownership, change due to increased costs
Notification of food business	Notification fee		Administrative cost	Exempt	50.00	50.00	0.00	0%	Fee a result of the introduction of the Food Act and associated legislation
Offensive Trades	Fish Processing Establishments in which whole fish are cleaned and prepared		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Laundries, Dry Cleaning Establishments		Annual	Exempt	147.00	147.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Poultry Processing Establishments		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Other	Application for public building approval		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Other	Application for venue approval	Maximum	Per application, up to a maximum	Exempt	15,000.00	15,000.00	0.00	0%	Application fee - statutory - cost to a maximum of \$15,000
Other	Application to construct or install an apparatus for the treatment of sewage		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Caravan Park		Annual	Exempt	200.00	200.00	0.00	0%	Minimum Charge
Other	Cattery licence		Once only	Exempt	45.00	45.00	0.00	0%	
Other	Event notification fee (approved venue)		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Other	Fee under the Cat Regulations 2012 for application for grant or renewal of approval to breed cats		Per breeding cat (male or female)	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit (Section 55)		Per application	Exempt	50.00	50.00	0.00	0%	Combined fee for all Section 55 applications
Other	Grant of a permit to use an apparatus		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Kennel Licence		Annual	Exempt	50.00	50.00	0.00	0%	
Other	Liquor Licence Application (Section 39)		Once only	Exempt	150.00	150.00	0.00	0%	
Other	Lodging House		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Morgue licence		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Public Swimming Pool Sampling Fees		Monthly	Exempt	35.00	35.00	0.00	0%	Reduced as this is a monthly charge, per facility. The Aquatic Facilities regulations require all public swimming pools to be sampled on a monthly basis by an Environmental Health Officer whilst the pool is open
<i>Development Services</i>									
Bond	Verge and tree bond - developing tree (largest tree up to 100mm DBH)		Minimum per application	Exempt	2,000.00	2,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a developing tree in verge
Bond	Verge and tree bond - maturing tree (largest tree above 101mm DBH)		Minimum per application	Exempt	4,000.00	4,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a maturing tree in verge
Bond	Verge bond (no street tree present)		Minimum per application	Exempt	1,000.00	1,000.00	0.00	0%	Bond for verges where there is no street tree
Building Fees	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Minimum per application	Exempt	2,160.15	2,160.15	0.00	0%	
Building Fees	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))		Minimum per application	Exempt	110.00	110.00	0.00	0%	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Building Fees	Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 1 or Class 10 building or incidental structure (s. 16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Building Fees	Application for a demolition permit in respect of a Class 2 or Class 9 building		Minimum per application	Exempt	110.00	110.00	0.00	0%	The fee is charged at \$110 per storey
Building Fees	Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a temporary occupancy permit for an incomplete building (s. 47)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51 (2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	New Building or alternations: Fee is 0.18% of estimated construction value
Building Fees	Application for an occupancy permit for a completed building (s. 46)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for approval of battery powered smoke alarms (regulation 61)		Minimum per application	Exempt	179.40	179.40	0.00	0%	
Building Fees	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to replace an occupancy permit for an existing building (s. 52(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Certified application for a building permit. For building work for a Class 1 or Class 10 Building or incidental structure (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work
Building Fees	Certified application for a building permit. For building work for a Class 2 or Class 9 Building or incidental structure		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work
Building Fees	Change of Street Address		Minimum per application	Exempt	125.00	125.00	0.00	0%	Change of Street Address
Building Fees	Uncertified application for a building permit (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	Minimum fee is \$110. Over \$20,000 the fee is 0.32% of the estimated value of the building work
Crossovers	Post-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Post-inspection fees for Crossover construction
Crossovers	Pre-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Pre-inspection fees for Crossover construction. Includes \$1,500 bond against damage in the road reserve
Development	Amended Plans		Per application	Exempt	297.00	297.00	0.00	0%	\$297 or the original application fee, whichever is the lesser to a minimum of \$147
Development	Determination of development application for an extractive industry		Per application	Exempt	739.00	739.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, twice that fee
Development Applications	(a) New application - value up to \$50,000			Exempt	147.00	147.00	0.00	0%	
Development Applications	(b) New application - value \$50,001 - \$500,000		0.32 % of the estimated cost of development	Exempt	1,600.00	1,600.00	0.00	0%	The minimum fee would be \$1,600 however the fee would be 0.32 % of the estimated cost of development
Development Applications	(c) New application - value \$500,001 - \$2.5M		Base Fee + 0.257% for every \$1 in excess of \$500,000	Exempt	1,700.00	1,700.00	0.00	0%	Base Fee + 0.257% for every \$1 in excess of \$500,000
Development Applications	(d) New application - value over \$2.5M - \$5M		Base Fee + 0.206 % for every \$1 in excess of \$2.5M	Exempt	7,161.00	7,161.00	0.00	0%	Base Fee + 0.206% for every \$1 in excess of \$2.5M
Development Applications	(e) New application - value over \$5M - \$21.5M		Base Fee + 0.123% for every \$1 in excess of \$5M	Exempt	12,633.00	12,633.00	0.00	0%	Base Fee + 0.123% for every \$1 in excess of \$5M
Development Applications	(f) New application - value over \$21.5M			Exempt	34,196.00	34,196.00	0.00	0%	

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply, where the change of the alteration, extension or change has commenced or been carried out		Per application	Exempt	891.00	891.00	0.00	0%	Three times the standard fee
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply		Per application	Exempt	297.00	297.00	0.00	0%	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount by way of penalty, twice that fee
Development Applications	Penalty : Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Penalty	Exempt	2,217.00	2,217.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under Planning & Development Regulation 2009 paragraph (a),(b),(c),(d),(e) or (f)
Development Applications	Retrospective planning fee		Per application	Exempt	441.00	441.00	0.00	0%	Minimum Fee \$441 however the fee would be three times the standard fee, proportional to cost of retrospective development works
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		First 5 lots: base fee \$656 plus \$65 per lot	Exempt	656.00	656.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		6 to 100 lots: base fee \$981 plus \$43.50 per lot in excess of 5 lots	Exempt	981.00	981.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		More than 100 lots: capped at 100 lots maximum fee payable \$5,113.50	Exempt	5,113.50	5,113.50	0.00	0%	
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		Per inspection	Exempt	50.00	50.00	0.00	0%	Inspection fee for Built Strata Clearance
Local Development Plan	Local Development Plan		Per application	Exempt	3,500.00	3,500.00	0.00	0%	Based on an estimated hourly rate of \$88 p/hour and an approximate number of hours being 39
Other	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier	Min 3 hours	\$150 per hour - Min 3hours	Exempt	450.00	450.00	0.00	0%	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier
Other	Change of Street Address		Per application	Including	125.00	125.00	0.00	0%	
Other	Copy of Commercial Development Plans		Per application	Including	120.00	120.00	0.00	0%	
Other	Copy of Commercial Plans		Minimum per application	Exempt	120.00	120.00	0.00	0%	Includes Copy of Plans search fee
Other	Copy of Development Approval		Per application	Including	80.00	80.00	0.00	0%	
Other	Copy of House Plans		Per application	Including	80.00	80.00	0.00	0%	House Plan for 3 or more strata title per lot is \$120
Other	Copy of House Plans		Minimum per application	Exempt	80.00	80.00	0.00	0%	House Plan for 3 or more strata title per lot is \$120. Includes Copy of Plans search fee.
Other	Deemed-to-Comply Check - Grouped Dwellings		Per application	Exempt	295.00	295.00	0.00	0%	Required due to LPP 6.15 now exempts up to 2 Grouped Dwellings.
Other	Deemed-to-Comply Check (Schedule 2 C61A P&D Regs 2015)		Per application	Exempt	295.00	295.00	0.00	0%	As per amendment to the Planning and Development (Local Planning Schemes) Regulations 2015.
Other	Home Occupation - application		Per application	Exempt	222.00	222.00	0.00	0%	Per application
Other	Home Occupation - penalty		Penalty	Exempt	666.00	666.00	0.00	0%	If the home occupation has commenced, a penalty will be charged which is the fee from the Home Occupation - application, plus twice that fee
Other	Home Occupation - renewal		Per application per year	Exempt	73.00	73.00	0.00	0%	Renewal
Other	Initial inspection of Private Swimming Pool and Spa Enclosures		Once Only	Exempt	0.00	200.00	200.00	100%	For each property where a new swimming pool or spa has been constructed
Other	Inspection fee development below \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development below \$20,000 (bond \$1,000)

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Inspection fee development over \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development over \$20,000 (bond \$1,500)
Other	Inspection for development above and below \$20,000 inclusive of a crossover		Once only	Exempt	100.00	100.00	0.00	0%	Charge relates to additional inspection for crossover prior to construction
Other	Inspection of Private Swimming Pool Enclosure		Per request	Exempt	72.00	72.00	0.00	0%	Inspection at request of owner in Land Transfer
Other	Issue of Zoning Certificate		Per lot	Exempt	73.00	73.00	0.00	0%	
Other	Issue of written planning advice		Per application	Including	73.00	73.00	0.00	0%	
Other	Local Government Report Fee		Once only	Exempt	95.00	95.00	0.00	0%	Fee determined by Department of Health
Other	Private Swimming Pool Inspection Fees		Per property	Exempt	35.00	40.00	5.00	14%	For each property where there is a private swimming pool
Other	Reply to a property settlement questionnaire		Per application	Exempt	73.00	73.00	0.00	0%	
Plans & Maps	A0 size Scheme Map (colour)		Per copy	Exempt	54.55	54.55	0.00	0%	
Plans & Maps	Black & white up to A0		Per copy	Exempt	11.36	11.36	0.00	0%	
Plans & Maps	Other colour maps (up to A1 size)		Per copy	Exempt	22.73	22.73	0.00	0%	
Plans & Maps	Provision / Collation Non Standard Information	Minimum	\$110 per hour (minimum \$55)	Exempt	55.00	55.00	0.00	0%	
Plans/Maps	Photocopies A0		Per copy	Exempt	4.95	4.95	0.00	0%	
Plans/Maps	Photocopies A1		Per copy	Exempt	3.85	3.85	0.00	0%	
Plans/Maps	Photocopies A2		Per copy	Exempt	3.30	3.30	0.00	0%	
Plans/Maps	Photocopies A3		Per copy	Exempt	1.10	1.10	0.00	0%	
Plans/Maps	Photocopies A4		Per copy	Exempt	0.55	0.55	0.00	0%	
Publications	Colour pages (excluding cover)		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Misc. Photocopies		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Reports < 10 pages		Per copy	Exempt	5.91	5.91	0.00	0%	
Publications	Reports >100 pages		Per copy	Exempt	36.36	36.36	0.00	0%	
Publications	Reports 10-50 pages		Per copy	Exempt	11.82	11.82	0.00	0%	
Publications	Reports 51-100 pages		Per copy	Exempt	23.64	23.64	0.00	0%	
Publications	Scheme Text		Per copy	Exempt	27.27	27.27	0.00	0%	
Scheme Other	Change of Street Number application		Per application	Exempt	113.64	113.64	0.00	0%	
Structure Plan	Assessment of Structure Plan Applications		Per application	Exempt	3,500.00	3,500.00	0.00	0%	
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	35.00	35.00	0.00	0%	Between 6 lots to 195 lots + the required \$73 per lot for the first 5 lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	73.00	73.00	0.00	0%	First 5 Lots, then \$35 per lot
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Flat fee	Exempt	7,393.00	7,393.00	0.00	0%	More than 195 lots
<u>Engineering Services</u>									
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Including	82.79	87.59	4.80	6%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Exempt	75.26	79.63	4.37	6%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Including	68.79	72.79	4.00	6%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Exempt	62.54	66.17	3.63	6%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Exempt	1,378.00	1,457.92	79.92	6%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Including	1,515.80	1,603.70	87.90	6%	Minimum Charge for laying concrete less than or equal to 15m2 laying grey concrete non residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Exempt	1,378.00	1,457.92	79.92	6%	Minimum Charge for laying concrete less than or equal to 15m2 laying of grey concrete for residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Including	1,515.80	1,603.75	87.95	6%	Minimum Charge for concrete less than or equal to 15m2 laying grey concrete residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Relocate street sign		One off	Exempt	230.00	230.00	0.00	0%	To relocate an existing street sign that conflicts with the location of a proposed new crossover
Drainage	Convert grated gully to be trafficable safety wave grate		One off	Exempt	3,200.00	3,200.00	0.00	0%	To permit vehicular movement over existing gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole and grated gully to be trafficable		One off	Exempt	3,500.00	3,500.00	0.00	0%	To permit vehicular movement over existing non trafficable manhole and gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole to be trafficable		One off	Exempt	3,300.00	3,300.00	0.00	0%	To permit vehicular movement over existing non trafficable manhole in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - Minimum charge (residential & non-residential)		Minimum Charge	Exempt	1,378.00	1,378.00	0.00	0%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Exempt	62.54	66.17	3.63	6%	Charge per square metre for laying grey concrete footpath residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Including	68.79	72.79	4.00	6%	Charge per sqm for laying grey concrete footpath residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath -non residential		Per square metre	Exempt	72.08	76.26	4.18	6%	Charge per square metre for laying grey concrete footpath non residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath non-residential		Per square metre	Including	79.29	83.89	4.60	6%	Charge per sqm for laying grey concrete footpath non-residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Inspection	Inspection fee related to permit for excavations		Once only	Exempt	220.00	220.00	0.00	0%	Inspecting City's Infrastructure within the road reserve in relation to work undertaken during excavation in the road reserve road reserve in relation to work undertaken during excavation in the road reserve
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non residential)		Per Linear Metre	Exempt	182.12	205.36	23.24	13%	Charge per linear metre for laying kerbing as per the City's contract rates. This rate is up to 10m Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Road reserve	Bond associated with permit for excavation in the road reserve		Refundable Minimum Charge	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect the City's assets within the road reserve from adjoining major civil works / service works
<u>Parks and Environment</u>									
Commercial Vehicle access of POS - Bond 3 to 5 tonne truck	Per day - refundable			Exempt	1,550.00	1,550.00	0.00	0%	
Commercial Vehicle access of POS - Bond car, van or utility with or without trailer	Per day - refundable			Exempt	515.00	515.00	0.00	0%	
Commercial Vehicle access of POS - Bond truck over 5 tonne	Per day - refundable			Exempt	2,050.00	2,050.00	0.00	0%	
Commercial Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day - non refundable			Exempt	250.00	250.00	0.00	0%	
Commercial Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day - non refundable			Including	125.00	125.00	0.00	0%	
Commercial Vehicle access of POS - Fee - truck over 5 tonne	Per day - non refundable			Including	515.00	515.00	0.00	0%	
Henderson Environment Centre	Environmental Use Commercial-Private		Per Hour	Exempt	31.50	34.00	2.50	8%	

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Henderson Environment Centre	Environmental Use Community		Per Hour	Exempt	12.50	13.50	1.00	8%	
Henderson Environment Centre	General Use Commercial-Private		Per Hour	Exempt	38.50	41.50	3.00	8%	
Henderson Environment Centre	General Use Community		Per Hour	Exempt	18.50	20.00	1.50	8%	
Henderson Environment Centre	General Use Government		Per Hour	Exempt	18.50	20.00	1.50	8%	
Parks/Reserve Restoration Bond -Min \$250	Refundable Performance Bond	Minimum		Exempt	250.00	250.00	0.00	0%	
Private Vehicle access - Bond - 3 to 5 tonne truck	Per day - refundable			Exempt	1,550.00	1,550.00	0.00	0%	
Private Vehicle access - Bond - car, van or utility with or without trailer	Per day - refundable			Exempt	250.00	250.00	0.00	0%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day cost - non refundable			Including	200.00	200.00	0.00	0%	
Private Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day cost- non refundable			Including	120.00	120.00	0.00	0%	
Street and Reserve Trees - 35 Litre	Tree planting. Fee is for a 35L tree stock, planted, staked and mulched. Included is maintenance and watering for two (2) subsequent summers.		Per Tree	Exempt	680.00	690.00	10.00	1%	Accounting for the real cost of street tree delivery including tree watering over 2 years. This is as per the City's Street and Reserve Trees Policy
Street and Reserve Trees - 90 Litre	Tree (semi-advanced - 90 litre container). Fee chargeable to a developer for tree if one does not exist. Fee is for a 90L tree stock, planted, mulched and watered for two (2) subsequent summers.		Per Tree	Exempt	890.00	890.00	0.00	0%	Accounting for the real cost of street tree delivery including tree watering and maintenance over two (2) years. This is as per the City's Street and Reserve Trees Policy. Applicable where conditions of development require payment for a 90 litre advanced tree in line with Scheme Amendment 9 and Local Planning Policy 6.11
Tree Inspections - Multiple Trees (same site)	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection, multiple trees (fee is per tree), per site	Exempt	150.00	150.00	0.00	0%	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development/ works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets
Tree Inspections - Single Tree	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection/ review, single tree, per site	Exempt	260.00	260.00	0.00	0%	This charge is to cover costs associated with site inspections/ review relating to City Tree issues from development / works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets
Waste and Fleet									
Commercial Services	1100L Comingle Recycling		Fee per lift	Exempt	28.50	28.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L General Waste		Fee per lift	Exempt	38.50	38.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard		Fee per lift	Exempt	20.00	20.00	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard Annual Charge		Per lift-invoiced	Exempt	495.00	495.00	0.00	0%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	240L Comingle Recycling		Fee per lift	Exempt	12.50	12.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	240L General Waste		Fee per lift	Exempt	13.50	13.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	360L Comingle Recycling		Fee per lift	Exempt	13.50	13.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Comingle Recycling		Fee per lift	Exempt	22.50	22.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L General Waste		Fee per lift	Exempt	26.50	26.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard		Fee per lift	Exempt	12.50	12.50	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard Annual Charge		Per lift on demand-invoiced	Exempt	315.00	315.00	0.00	0%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	1,995.00	1,995.00	0.00	0%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr Recycle Annual Charge		Fee per lift	Exempt	730.00	730.00	0.00	0%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	1,365.00	1,365.00	0.00	0%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr Recycle Annual Charge		Per lift-invoiced	Exempt	575.00	575.00	0.00	0%	660 Rear bin Lift Mixed Waste Annual

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Commercial Services	Futile Service	50% of the usual lift charge	Fee per lift	Exempt	25.00	25.00	0.00	0%	Please notify COS if access to your bin or service area may be obstructed and ensure you adhere to the terms and conditions in using your equipment. Where we cannot perform the service, unless the service failure was out of your control, this charge will apply.
Commercial Services	Postal Charge		Fee Per Invoice	Exempt	3.50	3.50	0.00	0%	You can elect to receive your invoice by post or email. If you elect to receive invoices by post, this fee will apply to each invoice.
Commercial Services	Supply and fit padlock			Exempt	50.00	50.00	0.00	0%	Fee per padlock.
Commercial Services	Suspension Charge		Fee Per 60 Day Overdue Invoice	Exempt	65.00	65.00	0.00	0%	This fee may be applied where you do not pay an invoice within the prescribed payment terms.
Commercial Services	Trade Food Waste 140L		Once per week	Including	15.00	15.00	0.00	0%	
Commercial Services	Trade Waste 240L MGB			Exempt	695.00	695.00	0.00	0%	For a once per week collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Greens 240L MGB			Exempt	225.00	225.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 240L MGB			Exempt	325.00	325.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 360L MGB			Exempt	345.00	345.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Domestic Collections	Additional Green 240L Garden Waste Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Green. Provision of an additional Garden waste (green) bin. Additional fee on Standard service
Domestic Collections	Additional Mobile Garbage Bin for Upgrades.		Fee per Bin	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) or Co-mingled Recycling (Yellow) or Garden (Green) bin
Domestic Collections	Additional Yellow 240L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Additional Yellow 360L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Mobile Garbage Bin extra collection.		Fee per Bin	Exempt	75.00	75.00	0.00	0%	Emptying of any domestic bin on demand or due to non compliance
Domestic Collections	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	New Service levy - Standard		Fee per tenement	Exempt	200.00	200.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Standard service. Garden (Green) Waste Bin if >400 m2 or ordered
Domestic Collections	Second Standard Service		Fee per tenement	Exempt	0.00	395.00	395.00	100%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	Shared service, (>=6 multi unit dwellings only).		Fee per tenement	Exempt	335.00	355.00	20.00	6%	Provision of waste services for multi unit dwellings only.
Domestic Collections	Skip Bin - additional bin.		Fee per unit	Exempt	85.00	85.00	0.00	0%	Provision of an additional Skip Bin for Household Bulk Junk
Domestic Collections	Skip Bins - overweight-overfull-contaminated		Fee per unit	Exempt	0.00	445.00	445.00	100%	Charge to service and remove overweight, overfull and contaminated skip bins
Domestic Collections	Standard service		Fee per tenement	Exempt	380.00	395.00	15.00	4%	Provision of waste services for households or multi unit dwellings.
Domestic Collections	Upgrade Red. Bin volume increase, 140L to 240L General Waste bin.		Fee per tenement	Exempt	150.00	150.00	0.00	0%	Upgrade - Red. Provision of increase in general waste (red bin) capacity. Swap 140L for 240L. Upgrade fee on Standard service
Domestic Collections	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin.		Fee per tenement	Exempt	20.00	20.00	0.00	0%	Upgrade - Yellow. Provision of increase in Co-mingled (yellow bin) recycling capacity. Swap 240L for 360L. Upgrade fee on Standard service
Function Bin Fees	240L Function Bin		Fee per unit	Including	40.00	40.00	0.00	0%	Fee to deliver, empty and remove 240L Function Bin
Function Bin Fees	240L Function Bin, additional lift.		Fee per lift	Including	10.00	10.00	0.00	0%	Function Bin additional lift
Recycling Centre Balcatta	Car tyres (Per tyre)		Cost per tyre for disposal at RCB	Including	20.00	20.00	0.00	0%	Fee per tyre
Recycling Centre Balcatta	Dog waste bin - Large		Fee per unit	Including	15.00	15.00	0.00	0%	Fee to provide a large (240L) dog waste bin
Recycling Centre Balcatta	Dog waste bin - Small		Fee per unit	Including	10.00	10.00	0.00	0%	Fee to provide a small (120L) dog waste bin
Recycling Centre Balcatta	Fire extinguishers (commercial loads more than 4).		Per kilo	Including	2.50	2.50	0.00	0%	Disposal of commercial loads of fire extinguishers per kilo of extin
Recycling Centre Balcatta	Fluorescent tubes (commercial loads more than 10).		Per item	Including	1.00	1.00	0.00	0%	Item for commercial loads of fluorescents (usually more than 10 globes) \$1 per globe
Recycling Centre Balcatta	Light globes (commercial loads more than 10).		Per item	Including	0.60	0.60	0.00	0%	Item for commercial loads of light bulbs (usually more than 10 globes) 60c per globe

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Recycling Centre Balcatta	Mattress disposal		Inner spring mattress (Per mattress)	Including	40.00	40.00	0.00	0%	Fee per mattress or base
Recycling Centre Balcatta	Minimum Fee, Green Waste		Green	Including	25.00	25.00	0.00	0%	Minimum Fee per car, Green Waste recycling
Recycling Centre Balcatta	Minimum Fee, Inert Waste		Inert (construction)	Including	35.00	35.00	0.00	0%	Minimum Fee per car, Inert Waste recycling
Recycling Centre Balcatta	Minimum Fee, Mixed Waste		Mixed	Including	45.00	45.00	0.00	0%	Minimum Fee per car, General Mixed Waste disposal
Recycling Centre Balcatta	Refrigerator disposal		Fee per unit	Including	30.00	30.00	0.00	0%	Fee for degassing and recycling of refrigerator
Recycling Centre Balcatta	Removal of illegally dumped materials		Per invoice	Exempt	0.00	310.95	310.95	100%	Removal and storage of Materials , illegally located on City's land without the City's authority.
Recycling Centre Balcatta	Storage of illegally dumped materials		Per day	Exempt	0.00	20.00	20.00	100%	Removal and storage of Materials , illegally located on City's land without the City's authority.
Recycling Centre Balcatta	Used motor oil (commercial load is classed as more than 20L)		Per item	Including	0.20	0.20	0.00	0%	Cost to dispose of used motor oil per litre - 20c
Recycling Centre Balcatta	Weighbridge Charge (vehicles only)		Per Vehicle	Including	27.50	27.50	0.00	0%	This is a charge for people and organisations who wish to weigh their vehicle only
Recycling Centre Balcatta	Weighbridge rate/tonne		Mixed	Including	250.00	250.00	0.00	0%	Fee per tonne for General Mixed Waste disposal
Recycling Centre Balcatta	Weighbridge rate/tonne		Green	Including	85.00	85.00	0.00	0%	Fee per tonne for Green Waste recycling
Recycling Centre Balcatta	Weighbridge rate/tonne		Inert (construction)	Including	125.00	125.00	0.00	0%	Fee per tonne for Inert Waste recycling
Community Development									
Bus Hire	Hire Rate - Non Profit Groups		Per Hire	Including	120.00	120.00	0.00	0%	
Bus Hire	Hire Rate - Other Groups		Per Hire	Including	180.00	180.00	0.00	0%	
Bus Hire	Kilometre Rate - Non Profit Groups		Per Kilometre	Including	0.75	0.75	0.00	0%	
Bus Hire	Kilometre Rate - Other Groups		Per Kilometre	Including	0.95	0.95	0.00	0%	
Food Services	Frozen Meal (Community Food Services)		Per meal	Including	0.00	10.00	10.00	100%	New standardised fee
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Community rate per hour or part thereof	Including	26.00	26.00	0.00	0%	
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Commercial rate per hour or part thereof	Including	43.00	43.00	0.00	0%	
Libraries Book Sales	"Along the plank road"			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" hardback			Including	22.00	22.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" paperback			Including	15.00	15.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Commercial rate		Per hour or part thereof	Including	166.00	166.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Community rate including non-profit organisations		Per hour or part thereof	Including	51.00	51.00	0.00	0%	
Libraries Inter Library Loans I	Replacement of lost or damaged ILLS, WA Libraries (minimum charge)	Minimum	Adult Fiction (AF and Junior)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans II	Inter Library Loans II		Adult Non Fiction (ANF)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans III	Inter Library Loans III		Junior (J)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans IV	ILLS - external to SLWA		All Stock	Exempt	100.00	100.00	0.00	0%	
Libraries Interlibrary Loans - External ILLS fee	Any interlibrary loan sourced within Australia (excluding WA).		Service fee per item.	Including	16.50	16.50	0.00	0%	
Libraries Laminating Service	A3 pouch (Mirrabooka only)			Including	5.30	5.30	0.00	0%	
Libraries Laminating Service	A4 pouch			Including	3.00	3.00	0.00	0%	
Libraries Laminating Service	Small pouch			Including	1.70	1.70	0.00	0%	
Libraries Lost Barcode Replacement	Lost Barcode Replacement			Exempt	8.60	8.60	0.00	0%	
Libraries Lost Library Card Replacement	Lost Library Card Replacement			Exempt	5.50	5.50	0.00	0%	
Libraries Office Equipment	USB flash drive 8 GB		Per USB	Including	5.50	5.50	0.00	0%	
Libraries Photocopying	Colour (coin box)		Per sheet	Including	1.00	1.00	0.00	0%	
Libraries Photocopying	Monochrome (coin box)		Per sheet	Including	0.20	0.20	0.00	0%	

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Printing - 3D printing	Printing 3D models.		Base fee for four hours. Additional fee per hour or part thereof.	Including	11.00	11.00	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer (colour)		Per sheet	Including	2.00	2.00	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	2.50	2.50	0.00	0%	Fee based on usage per minute
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	1.00	1.00	0.00	0%	Fee based on usage per minute
Libraries Programs - Admission Fees	Guest author talks, workshops, seminars, and miscellaneous events		Per person	Including	6.60	6.60	0.00	0%	
Libraries Promotional Items	Ear buds		Per item	Including	1.60	1.60	0.00	0%	
Libraries Promotional Items	Library Bags		Per bag	Including	1.50	1.50	0.00	0%	
Libraries sale of surplus materials	Sale of surplus materials	maximum	Various per item	Including	0.00	1.00	1.00	100%	Sale of surplus library materials, range 20c to \$1.00 per item
Libraries Service Charge - Administration Fee - Debt Collection	Admin fee debt collection services		Per person	Exempt	15.00	15.00	0.00	0%	
Libraries Service Charge - Administration Fee - Lost/Damaged Item Payment	Admin fee for payment of lost/damaged items			Exempt	8.10	8.10	0.00	0%	
Libraries Temporary Membership	Temporary membership fee per individual		Per person	Exempt	45.00	0.00	-45.00	-100%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Commercial groups and private functions		Per hour or part thereof	Including	59.00	59.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Community rate including non-profit organisations		Per hour or part thereof	Including	36.00	36.00	0.00	0%	
Museum Facility Hire - Service Fee - Marriage Ceremony	Service fee - marriage ceremonies Mt Flora Water Tower.			Including	111.00	111.00	0.00	0%	Includes gate & toilet access
Museum Local History Photographs	Local History Photographs (commercial via email)		Admin fee per photograph	Including	37.00	37.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (commercial via USB)		Admin Fee per photograph	Including	42.00	42.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use on USB)		Admin fee per photograph	Including	32.00	32.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use via email)		Admin fee per photograph	Including	27.00	27.00	0.00	0%	
Museum Research Fee - Local History	Research Fee (local history)		Per hour or part thereof	Including	33.00	33.00	0.00	0%	
Stirling Community Care	Outside Supply with Ext. Council Subsidy - Delivery		Per Meal	Including	2.75	2.75	0.00	0%	
Stirling Community Men's Shed	Membership fee per annum		Per Person Per Annum	Exempt	70.00	70.00	0.00	0%	Annual fee per member
Recreation & Leisure Services									
Aquatics	Adult (16 yrs. above) - 10 visit	Minimum		Including	55.00	57.20	2.20	4%	
Aquatics	Adult (16 yrs. above) - 10 visit	Maximum		Including	74.80	76.50	1.70	2%	
Aquatics	Adult (16 yrs. above) - 20 visit	Minimum		Including	105.00	108.00	3.00	3%	
Aquatics	Adult (16 yrs. above) - 20 visit	Maximum		Including	141.20	144.50	3.30	2%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	11.50	11.70	0.20	2%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	14.10	14.50	0.40	3%	

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	102.00	105.00	3.00	3%	
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	126.20	130.50	4.30	3%	
Aquatics	Adults (16 yrs. above)	Minimum		Including	5.20	5.40	0.20	4%	
Aquatics	Adults (16 yrs. above)	Maximum		Including	8.40	8.60	0.20	2%	
Aquatics	Child - 10 visit	Minimum		Including	38.00	39.50	1.50	4%	
Aquatics	Child - 10 visit	Maximum		Including	45.60	47.50	1.90	4%	
Aquatics	Child - 20 visit	Minimum		Including	72.00	74.00	2.00	3%	
Aquatics	Child - 20 visit	Maximum		Including	85.60	90.00	4.40	5%	
Aquatics	Child 2 - 15 years	Minimum		Including	3.60	3.70	0.10	3%	
Aquatics	Child 2 - 15 years	Maximum		Including	5.20	5.40	0.20	4%	
Aquatics	Concession - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	8.80	9.00	0.20	2%	
Aquatics	Concession - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	10.70	11.10	0.40	4%	
Aquatics	Concession - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	89.00	92.00	3.00	3%	
Aquatics	Concession - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	96.80	100.50	3.70	4%	
Aquatics	Concession Swim	Minimum		Including	3.60	3.70	0.10	3%	
Aquatics	Concession Swim	Maximum		Including	5.80	6.10	0.30	5%	
Aquatics	Concession Swim - 20 visit	Minimum		Including	72.00	75.50	3.50	5%	
Aquatics	Concession Swim - 20 visit	Maximum		Including	99.40	103.50	4.10	4%	
Aquatics	Concession Swim - 10 Visit	Minimum		Including	38.00	39.50	1.50	4%	
Aquatics	Concession Swim - 10 Visit	Maximum		Including	52.60	55.00	2.40	5%	
Aquatics	Family Pass	Minimum	2 adults and 2 children or 1 adult and 3 children	Including	12.50	13.00	0.50	4%	
Aquatics	Family Pass	Maximum	2 adults and 2 children or 1 adult and 3 children	Including	21.80	22.20	0.40	2%	
Aquatics	Group Entry Rate - Adults	Minimum		Including	4.70	4.90	0.20	4%	
Aquatics	Group Entry Rate - Adults	Maximum		Including	7.20	7.50	0.30	4%	
Aquatics	Group Entry Rate - Children	Minimum		Including	3.30	3.40	0.10	3%	
Aquatics	Group Entry Rate - Children	Maximum		Including	4.60	4.80	0.20	4%	
Aquatics	Spectator	Maximum		Including	2.50	2.70	0.20	8%	
Casual Entry	Casual Sports Hall Entry		Up To Three Hours	Including	6.00	6.20	0.20	3%	
Crèche	Non Members - 1 child	Minimum		Including	5.00	5.00	0.00	0%	
Crèche	Non Members - 1 child	Maximum		Including	6.30	6.50	0.20	3%	
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	32.00	30.00	-2.00	-6%	Reduction of fee to cater not for profit rates
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	70.00	72.00	2.00	3%	
Facility Hire	Additional Staffing charge	Minimum	Per Hour	Including	30.00	31.50	1.50	5%	Minimum charge for additional staff (cleaners, lifeguards, duty officers)
Facility Hire	Additional Staffing charge	Minimum	Per Hour	Including	30.00	30.00	0.00	0%	Minimum charge for additional staff
Facility Hire	Additional Staffing charge	Maximum	Per Hour	Including	120.00	125.00	5.00	4%	Maximum charge for additional staff (cleaners, lifeguards, duty officers) inclusive of after-hours costs for late functions.
Facility Hire	Additional Staffing charge	Maximum	Per Hour	Including	120.00	120.00	0.00	0%	Minimum charge for additional staff
Facility Hire	Badminton Court	Minimum	Per hour	Including	10.00	10.50	0.50	5%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment	
Facility Hire	Badminton Court	Maximum	Per hour	Including	20.00	21.00	1.00	5%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.	
Facility Hire	Bond - High Risk		Per Booking	Exempt	2,000.00	2,000.00	0.00	0%		
Facility Hire	Bond - Low Risk		Per Booking	Exempt	100.00	100.00	0.00	0%		
Facility Hire	Bond - Major Risk		Per Booking	Exempt	5,000.00	5,000.00	0.00	0%		
Facility Hire	Bond - Moderate Risk		Per Booking	Exempt	1,000.00	1,000.00	0.00	0%		
Facility Hire	Bond - No Risk		Per Booking	Exempt	50.00	50.00	0.00	0%		
Facility Hire	Bond - Normal Risk		Per Booking	Exempt	500.00	500.00	0.00	0%		
Facility Hire	Boxing Area - Adjacent to Sports Hall		Per Month	Including	282.00	288.00	6.00	2%		To applied when room is on an exclusive use hire agreement.
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	100.00	0.00	0%		
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	100.00	0.00	0%		
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,000.00	0.00	0%		
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,000.00	0.00	0%		
Facility Hire	Cancellation Fee (Standard Rate)		Per Rental	Including	50.00	50.00	0.00	0%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. Applicable to all Stirling Leisure and Community Centres.	
Facility Hire	Cleaning Fee	Minimum	Per item	Including	50.00	50.00	0.00	0%		
Facility Hire	Cleaning Fee	Minimum	Per item	Including	50.00	50.00	0.00	0%		
Facility Hire	Cleaning Fee	Maximum	Per item	Including	2,000.00	2,100.00	100.00	5%		
Facility Hire	Cleaning Fee	Maximum	Per item	Including	2,000.00	2,000.00	0.00	0%		
Facility Hire	Equipment - Audio/PA Hire	Maximum	Per booking	Including	150.00	150.00	0.00	0%		
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	10.00	0.00	-10.00	-100%		
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	10.00	10.00	0.00	0%		
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per item	Including	100.00	0.00	-100.00	-100%		
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per item	Including	100.00	100.00	0.00	0%		
Facility Hire	Equipment Hire	Minimum	Per booking	Including	50.00	20.00	-30.00	-60%	Note description change	
Facility Hire	Equipment Hire	Maximum	Per booking	Including	150.00	155.00	5.00	3%	Note description change	
Facility Hire	Equipment Set-up	Minimum	Per booking	Including	50.00	52.00	2.00	4%	Note description change	
Facility Hire	Equipment Set-up	Maximum	Per booking	Including	250.00	260.00	10.00	4%	Note description change	
Facility Hire	Full Pool Hire - Full Day	Minimum	Per day	Including	150.00	150.00	0.00	0%		
Facility Hire	Full Pool Hire - Full Day	Maximum	Per day	Including	630.00	630.00	0.00	0%		
Facility Hire	Full Pool Hire - Half Day	Minimum	1/2 day charge	Including	80.00	80.00	0.00	0%		
Facility Hire	Full Pool Hire - Half Day	Maximum	1/2 day charge	Including	380.00	380.00	0.00	0%		
Facility Hire	Full Sports Court	Minimum	per hour	Including	30.00	30.00	0.00	0%	Community rate will be 50% of the Commercial rate (formerly Standard)	
Facility Hire	Full Sports Court	Maximum	per hour	Including	84.00	87.00	3.00	4%		
Facility Hire	Function Rates	Minimum	per day	Including	275.00	275.00	0.00	0%		
Facility Hire	Function Rates	Maximum	per day	Including	5,500.00	5,800.00	300.00	5%		
Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	32.00	30.00	-2.00	-6%	Reduction of fee to cater not for profit rates	
Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	32.00	32.00	0.00	0%		
Facility Hire	Function Room (101 - 600sqm)	Maximum	per hour	Including	100.00	103.00	3.00	3%		
Facility Hire	Function Room (101 - 600sqm)	Maximum	per hour	Including	100.00	100.00	0.00	0%		
Facility Hire	Half Sports Court	Minimum	per hour	Including	18.50	18.50	0.00	0%		
Facility Hire	Half Sports Court	Maximum	per hour	Including	42.00	43.00	1.00	2%		
Facility Hire	Kitchenette Hire - Jackadder Lake		Per Hour	Including	0.00	20.00	20.00	100%	New Charge - Hire or indoor kitchen space next to Jackadder lake	
Facility Hire	Late Payment Fee		Per Tax Invoice Per Month	Including	50.00	50.00	0.00	0%	Late payment fee applicable to any tax invoice that has not been paid within one month after the due date on the invoice. Late payment fee is applied monthly for each month the invoice remains unpaid. Applicable to all Stirling Leisure and Community Centres.	
Facility Hire	Meeting Room (1 – 49sqm)	Minimum	per hour	Including	15.00	15.00	0.00	0%		
Facility Hire	Meeting Room (1 – 49sqm)	Maximum	per hour	Including	55.00	57.00	2.00	4%		
Facility Hire	Office Hire per hour	Minimum	Per Hour	Including	5.00	5.00	0.00	0%	Applicable for casual "hot-desk" office hire	
Facility Hire	Office Hire per hour	Minimum	Per Hour	Including	5.00	5.00	0.00	0%	Applicable for casual "hot-desk" office hire	
Facility Hire	Office Hire per hour	Maximum	Per Hour	Including	35.00	36.50	1.50	4%	Applicable for casual "hot-desk" office hire	
Facility Hire	Office Hire per hour	Maximum	Per Hour	Including	35.00	35.00	0.00	0%	Applicable for casual "hot-desk" office hire	
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Minimum	Per hour	Including	13.00	13.50	0.50	4%	Includes affiliated non profit swim squads currently using facilities	
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Maximum	Per hour	Including	27.00	27.00	0.00	0%		

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Pool Hire - Full Pool - Full Day	Minimum	Per day	Including	150.00	155.00	5.00	3%	
Facility Hire	Pool Hire - Full Pool - Full Day	Maximum	Per day	Including	630.00	650.00	20.00	3%	
Facility Hire	Pool Hire - Full Pool - Half Day	Minimum	1/2 day charge	Including	80.00	84.00	4.00	5%	
Facility Hire	Pool Hire - Full Pool - Half Day	Maximum	1/2 day charge	Including	380.00	390.00	10.00	3%	
Facility Hire	Pool Hire - Learners Pool - Full Pool	Maximum	Per hour	Including	44.00	44.00	0.00	0%	Note description change
Facility Hire	Pool Hire - Learners Pool - Half Pool	Minimum	Per hour	Including	24.00	25.00	1.00	4%	Note description change
Facility Hire	Pool Hire - Water Polo Field	Minimum	Per hour	Including	0.00	30.00	30.00	100%	New Charge - for Water Polo bookings from 4-14, 25m lanes dependant on game or training size
Facility Hire	Pool Hire - Water Polo Field	Maximum	Per hour	Including	0.00	160.00	160.00	100%	New Charge - for Water Polo bookings from 4-14, 25m lanes dependant on game or training size
Facility Hire	Pool Hire 25m, Per Lane	Minimum	Per hour	Including	9.50	10.00	0.50	5%	Standard charge across Leisure Centres for 25m lane space - includes affiliated non profit swim squads currently using facilities
Facility Hire	Pool Hire 25m, Per Lane	Maximum	Per hour	Including	18.00	18.50	0.50	3%	Standard charge across Leisure Centres for 25m lane space
Facility Hire	Pool Inflatable Booking	Minimum	Per hour	Including	100.00	103.00	3.00	3%	Minimum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	Pool Inflatable Booking	Maximum	Per hour	Including	180.00	183.00	3.00	2%	Maximum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	Rental Amendment Fee		Per Amendment	Including	25.00	25.00	0.00	0%	Rental amendment fee applicable to any rental amendments with less than two (2) business days' notice before requested booking date. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	9.50	9.50	0.00	0%	
Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	9.50	9.50	0.00	0%	
Facility Hire	School Groups (7am - 3.30pm)	Maximum	per hour	Including	40.00	42.00	2.00	5%	
Facility Hire	School Groups (7am - 3.30pm)	Maximum	per hour	Including	40.00	40.00	0.00	0%	
Facility Hire	Security Officer Attendance		Per Hour	Including	100.00	104.00	4.00	4%	
Facility Hire	Security Officer Attendance		Per Hour	Including	100.00	100.00	0.00	0%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	5.00	5.00	0.00	0%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	5.00	5.00	0.00	0%	
Facility Hire	Seniors Groups	Maximum	per hour	Including	45.00	45.00	0.00	0%	
Facility Hire	Seniors Groups	Maximum	per hour	Including	45.00	45.00	0.00	0%	
Facility Hire	Shade Sail Area	Minimum	Per Hour	Including	0.00	5.00	5.00	100%	New Minimum charge due to the new smaller bookable shade sails at Terry Tyzack Aquatics Centre
Facility Hire	Shade Sail Area	Maximum	Per Hour	Including	15.00	15.00	0.00	0%	
Facility Hire	SLC - Hamersley - Office 1 (Hire Agreement Rate)	Minimum	Per Week	Including	100.00	100.00	0.00	0%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire	SLC - Hamersley - Office 2 (Hire Agreement Rate)	Maximum	Per Week	Including	350.00	360.00	10.00	3%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire	SLC - Hamersley - Sports Hall Change Rooms		Per Hour	Including	12.00	12.00	0.00	0%	
Facility Hire	SLC - HG - Mezzanine Floor (extended Child Care rate)		Per Hour	Including	15.00	18.00	3.00	20%	
Facility Hire	SLC - HG - Mezzanine Floor/Creche combined (extended Child Care rate)	Minimum	Per Hour	Including	36.00	40.00	4.00	11%	
Facility Hire	SLC - HG - Mezzanine Floor/Creche combined (extended Child Care rate)	Maximum	Per Hour	Including	0.00	80.00	80.00	100%	
Facility Hire	Sports Court Function	Minimum	Per Day	Including	300.00	300.00	0.00	0%	Minimum fee charged based on set function criteria
Facility Hire	Sports Court Function	Minimum	Per Day	Including	300.00	300.00	0.00	0%	Minimum fee charged based on set function criteria
Facility Hire	Sports Court Function	Maximum	Per Day	Including	6,000.00	6,200.00	200.00	3%	Maximum fee charged based on set function criteria
Facility Hire	Sports Court Function	Maximum	Per Day	Including	6,000.00	6,000.00	0.00	0%	Maximum fee charged based on set function criteria
Facility Hire	Storage	Minimum	Per Week	Including	2.00	2.00	0.00	0%	Smaller storage options now available
Facility Hire	Storage	Maximum	Per Week	Including	60.00	65.00	5.00	8%	Larger storage options now available
Hamersley Public Golf Course	Driving Range - 1 1/2hr	Minimum		Including	60.00	60.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1 1/2hr	Maximum		Including	250.00	250.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 15min	Minimum		Including	15.00	15.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 15min	Maximum		Including	25.00	25.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Minimum		Including	60.00	60.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Minimum		Including	35.00	35.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Maximum		Including	250.00	250.00	0.00	0%	Time based system INRANGE Program

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Driving Range - 1hr	Maximum		Including	75.00	75.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 2hr	Minimum		Including	60.00	60.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 2hr	Maximum		Including	250.00	250.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 30min	Minimum		Including	25.00	25.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 30min	Maximum		Including	45.00	45.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 45min	Minimum		Including	30.00	30.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 45min	Maximum		Including	50.00	50.00	0.00	0%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Minimum		Including	20.00	0.00	-20.00	-100%	
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Maximum		Including	35.00	0.00	-35.00	-100%	
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Minimum		Including	15.00	0.00	-15.00	-100%	
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Maximum		Including	20.00	0.00	-20.00	-100%	
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Minimum		Including	10.00	0.00	-10.00	-100%	
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Maximum		Including	15.00	0.00	-15.00	-100%	
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Minimum		Including	5.00	0.00	-5.00	-100%	
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Maximum	Per Item	Including	6.00	0.00	-6.00	-100%	
Hamersley Public Golf Course	External contract split 70/30	Minimum	Per Hour	Including	30.00	0.00	-30.00	-100%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	30.00	0.00	-30.00	-100%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	150.00	0.00	-150.00	-100%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	150.00	0.00	-150.00	-100%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	65.00	65.00	0.00	0%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	65.00	0.00	-65.00	-100%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	150.00	156.00	6.00	4%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	150.00	0.00	-150.00	-100%	
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	90.00	90.00	0.00	0%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	90.00	0.00	-90.00	-100%	
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	250.00	260.00	10.00	4%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	250.00	0.00	-250.00	-100%	
Hamersley Public Golf Course	Green Fees - ANZAC Day		Per Person	Including	8.50	10.50	2.00	24%	
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	15.50	16.00	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	15.50	16.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	25.00	25.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	25.00	25.00	0.00	0%	
Hamersley Public Golf Course	Green Fees - Twilight		Per Person	Including	16.50	17.50	1.00	6%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	29.50	30.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	29.50	30.50	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	50.00	50.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	50.00	50.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes		Per Person	Including	31.50	32.50	1.00	3%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	23.00	23.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	23.00	23.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	45.00	45.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	45.00	45.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)		Per Person	Including	25.00	26.00	1.00	4%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	22.00	22.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	22.00	22.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	40.00	40.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	40.00	40.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes		Per Person	Including	24.00	25.00	1.00	4%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	18.00	18.50	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	18.00	18.50	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	30.00	30.00	0.00	0%	Minimum/Maximum fee

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	30.00	30.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)		Per Person	Including	20.00	21.50	1.50	8%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	35.00	36.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	35.00	36.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	50.00	50.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	50.00	50.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes		Per Person	Including	35.50	38.00	2.50	7%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	28.00	28.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	28.00	28.50	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	40.00	40.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	40.00	40.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes		Per Person	Including	28.00	30.50	2.50	9%	
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	129.00	129.00	0.00	0%	Handicapping system \$99 of revenue to external handicapping company, \$30 of revenue to CoS
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	129.00	0.00	-129.00	-100%	
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	10.00	10.00	0.00	0%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	10.00	0.00	-10.00	-100%	
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	55.00	57.00	2.00	4%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	55.00	0.00	-55.00	-100%	
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	15.00	0.00	-15.00	-100%	
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	15.00	0.00	-15.00	-100%	
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	55.00	0.00	-55.00	-100%	
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	55.00	0.00	-55.00	-100%	
Hamersley Public Golf Course	Hire Equipment Lost/Damage/Breakage		Per Club	Including	0.00	70.00	70.00	100%	New charge, Lost/Damage/Breakage of a hire set club from the customer
Hamersley Public Golf Course	Phone/Walk in add on fee		Per Booking	Including	0.00	2.00	2.00	100%	Fee to be applied for walk in sessions with no online booking
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	35.00	35.00	100%	
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	45.00	45.00	100%	
Health & Fitness	Body Scan		per scan	Including	33.00	33.00	0.00	0%	Charge to conduct body scans (external provider)
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	17.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	17.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	22.00	23.00	1.00	5%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	22.00	22.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	13.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	13.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	15.00	15.50	0.50	3%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	15.00	15.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	14.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	14.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Maximum		Including	22.00	23.00	1.00	5%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Maximum		Including	22.00	22.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	9.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	9.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	15.00	15.50	0.50	3%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	15.00	15.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	16.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	16.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Maximum		Including	22.00	23.00	1.00	5%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Maximum		Including	22.00	22.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	11.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	11.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	14.00	14.50	0.50	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	14.00	14.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	12.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	12.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	14.00	14.50	0.50	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	14.00	14.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Ezidebit Chargeback fee			Including	44.00	44.00	0.00	0%	Fee charged by Ezidebit when a customer disputes a transaction - cost needs to be passed onto Clients who make the error
Health & Fitness	Facility Day Pass		Per day	Including	28.00	30.00	2.00	7%	Permits facility access for single day including aquatic facility, gym and group fitness for Leisurepark - Balga & Terry Tyzack Aquatic Centre
Health & Fitness	Health & Fitness Program per class	Minimum		Including	8.00	8.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Health & Fitness Program per class	Maximum		Including	45.00	45.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Junior Sporting Membership - ongoing	Minimum	Per Month	Including	30.00	30.00	0.00	0%	Pool only for U18
Health & Fitness	Junior Sporting Membership - ongoing	Maximum	Per Month	Including	45.00	46.00	1.00	2%	Pool only for U18
Health & Fitness	LPB - Diamond 1 Month			Including	122.00	124.00	2.00	2%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond 3 months			Including	351.00	355.00	4.00	1%	
Health & Fitness	LPB - Diamond Off Peak 1 Month			Including	78.00	79.00	1.00	1%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond Off Peak 3 months			Including	232.00	234.00	2.00	1%	Seniors discount does not apply
Health & Fitness	LPB - FIFO Ongoing (Peak)		Per Membership per month	Including	33.00	33.00	0.00	0%	Flexible FIFO membership
Health & Fitness	LPB - FIFO Ongoing (off Peak)		Per Membership per month	Including	25.00	25.00	0.00	0%	Flexible FIFO membership
Health & Fitness	LPB - FIFO Ongoing (Off Peak)		Per Membership per month	Including	25.00	25.00	0.00	0%	Flexible FIFO membership
Health & Fitness	LPB - Silver 1 Month			Including	96.00	98.00	2.00	2%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver 12 months			Including	622.00	625.00	3.00	0%	Choice of Cardio & Free Weights (combined), Aquatics or Group Fitness
Health & Fitness	LPB - Silver 3 months			Including	248.00	250.00	2.00	1%	
Health & Fitness	LPB - Silver Off Peak 1 Month			Including	62.00	63.00	1.00	2%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver Off Peak 12 months			Including	436.00	440.00	4.00	1%	Seniors discount does not apply
Health & Fitness	LPB - Silver Off Peak 3 months			Including	174.00	175.00	1.00	1%	Seniors discount does not apply
Health & Fitness	LPB - Single service Ongoing Membership	Min	Monthly	Including	20.00	20.80	0.80	4%	
Health & Fitness	LPB Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	45.00	46.00	1.00	2%	
Health & Fitness	LPB Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	75.00	76.00	1.00	1%	

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City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	LPB Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	15.00	15.00	100%	
Health & Fitness	LPB Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	25.00	25.00	100%	
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	40.00	41.00	1.00	3%	
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	60.00	61.00	1.00	2%	
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	20.00	20.00	100%	
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	30.00	30.00	100%	
Health & Fitness	LPB- Single service Ongoing Membership	Max	Monthly	Including	52.00	53.00	1.00	2%	
Health & Fitness	Membership Suspension Fee		Per Week	Including	3.00	3.00	0.00	0%	
Health & Fitness	Monthly Membership Joining Fee	Minimum	One off fee	Including	40.00	40.00	0.00	0%	One off fee at commencement of monthly membership, Changing to a min/max F&C currently \$50
Health & Fitness	Monthly Membership Joining Fee	Minimum	One off fee	Including	40.00	40.00	0.00	0%	One off fee at commencement of monthly membership, Changing to a min/max F&C
Health & Fitness	Monthly Membership Joining Fee	Maximum	One off fee	Including	65.00	66.00	1.00	2%	One off fee at commencement of monthly membership, Changing to a min/max F&C currently \$50
Health & Fitness	Monthly Membership Joining Fee	Maximum	One off fee	Including	65.00	65.00	0.00	0%	One off fee at commencement of monthly membership, Changing to a min/max F&C
Health & Fitness	Personal Training - 10x 45min sessions		10 sessions	Including	630.00	648.00	18.00	3%	
Health & Fitness	Personal Training - 45 min session		Per sessions	Including	70.00	72.00	2.00	3%	
Health & Fitness	Personal Training 1 hr			Including	80.00	82.50	2.50	3%	
Health & Fitness	Personal Training 1 hr - 10 sessions			Including	720.00	742.50	22.50	3%	
Health & Fitness	Personal Training Small Group 1 hr			Including	34.00	35.00	1.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Small Group 1 hr - 10 Sessions			Including	306.00	315.00	9.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Start up Pack - 3x 45min		3 sessions	Including	165.00	168.00	3.00	2%	
Health & Fitness	Rehab Membership Invoice Fee		Per membership	Including	90.00	90.00	0.00	0%	
Health & Fitness	Replacement Card			Including	5.50	5.50	0.00	0%	
Health & Fitness	SBP- 3 Month Insurance membership		Per person	Including	150.00	150.00	0.00	0%	
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	30.00	30.00	0.00	0%	Flexible FIFO membership
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	30.00	30.00	0.00	0%	Flexible FIFO membership
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	18.00	18.00	100%	
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	28.00	28.00	100%	
Health & Fitness	SBP Ongoing Monthly Membership Rate	Min	Per membership per month	Including	30.00	31.00	1.00	3%	Includes pool entry and group fitness classes. Current price \$50
Health & Fitness	SBP Ongoing Monthly Membership Rate	Max	Per membership per month	Including	60.00	62.00	2.00	3%	Includes pool entry and group fitness classes. Current price \$50
Health & Fitness	Seniors Discount			Including	0.00	0.00	0.00	0%	15% Seniors discount applies on production of a valid Seniors or Age Pensioner card. Exclusions do apply
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	22.00	22.00	100%	
Health & Fitness	SLC - Scarborough - 12 Month Membership		Per Person	Including	538.00	540.00	2.00	0%	
Health & Fitness	SLC - Scarborough - 12 Month Membership - Off Peak		Per Person	Including	455.00	458.00	3.00	1%	
Health & Fitness	SLC - Scarborough - 3 Month Membership		Per Person	Including	213.00	215.00	2.00	1%	
Health & Fitness	SLC - Scarborough - 3 Month Membership - Off Peak		Per Person	Including	178.00	180.00	2.00	1%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Minimum	Per Person, Per Month	Including	35.00	35.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Maximum	Per Person, Per Month	Including	55.00	56.00	1.00	2%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Minimum	Per Person, Per Month	Including	30.00	30.00	0.00	0%	

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Maximum	Per Person, Per Month	Including	50.00	51.00	1.00	2%	
Health & Fitness	SLC Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	14.00	14.00	100%	
Health & Fitness	SLC Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	20.00	20.00	100%	
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	15.00	15.00	100%	
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	23.00	23.00	0.00	0%	Flexible FIFO membership
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	23.00	23.00	0.00	0%	Flexible FIFO membership
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Min	Per membership per month	Including	63.00	65.00	2.00	3%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Max	Per membership per month	Including	100.00	101.00	1.00	1%	
Health & Fitness	Student Discount - 15%	Maximum	Once off	Including	0.00	0.00	0.00	0%	Applies to all full priced memberships, not applicable to off-peak memberships
Health & Fitness	TTAC - Diamond 1 month			Including	177.00	180.00	3.00	2%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond 3 month			Including	480.00	482.00	2.00	0%	
Health & Fitness	TTAC - Diamond Off Peak 1 month			Including	144.00	145.00	1.00	1%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond Off Peak 3 months			Including	362.00	364.00	2.00	1%	
Health & Fitness	TTAC - FIFO ongoing (Off Peak)		Per Membership per month	Including	39.00	40.00	1.00	3%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Off Peak)		Per Membership per month	Including	39.00	39.00	0.00	0%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	50.00	52.00	2.00	4%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	50.00	50.00	0.00	0%	Flexible FIFO membership
Health & Fitness	TTAC - Silver 1 month			Including	132.00	134.00	2.00	2%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver 12 months			Including	815.00	818.00	3.00	0%	
Health & Fitness	TTAC - Silver 3 months			Including	328.00	330.00	2.00	1%	
Health & Fitness	TTAC - Silver Off Peak 1 month			Including	102.00	104.00	2.00	2%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver Off Peak 12 months			Including	645.00	650.00	5.00	1%	
Health & Fitness	TTAC - Silver Off Peak 3 months			Including	248.00	250.00	2.00	1%	
Health & Fitness	TTAC - Single service Ongoing Membership	Min	Monthly	Including	30.00	31.00	1.00	3%	
Health & Fitness	TTAC - Single service Ongoing Membership	Max	Monthly	Including	70.00	70.00	0.00	0%	
Health & Fitness	TTAC- Insurance only 3 months Gym & Pool access			Including	408.00	410.00	2.00	0%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88)
Health & Fitness	TTAC- Insurance only OFF PEAK 3 months Gym & Pool access			Including	326.00	328.00	2.00	1%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88) - New insurance membership fee
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	62.00	63.00	1.00	2%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	90.00	91.00	1.00	1%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	25.00	25.00	100%	
Health & Fitness	TTAC Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	35.00	35.00	100%	
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	54.00	54.00	0.00	0%	TTAC Ongoing Off-Peak Monthly Membership Rate

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	80.00	81.00	1.00	1%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	0.00	30.00	30.00	100%	
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	0.00	40.00	40.00	100%	
Health & Fitness	Workout or Appraisal			Including	67.00	67.00	0.00	0%	
Learn to Swim	2 x lesson per week	Minimum	per lesson	Exempt	8.80	9.00	0.20	2%	Aquatic Program (learn to swim) price per session.
Learn to Swim	2 x lesson per week	Maximum	per lesson	Exempt	15.00	16.00	1.00	7%	Aquatic Program (learn to swim) price per session.
Learn to Swim	30 min lesson	Minimum	per lesson	Exempt	11.00	11.00	0.00	0%	Aquatic Program (learn to swim) price per session.
Learn to Swim	30 min lesson	Maximum	per lesson	Exempt	17.00	18.00	1.00	6%	Aquatic Program (learn to swim) price per session.
Learn to Swim	45 Min lesson	Minimum	per lesson	Exempt	11.00	11.00	0.00	0%	Aquatic Program (learn to swim) price per session.
Learn to Swim	45 Min lesson	Maximum	per lesson	Exempt	17.00	18.00	1.00	6%	Aquatic Program (learn to swim) price per session.
Learn to Swim	60 Minute lesson	Minimum	per lesson	Exempt	12.00	12.00	0.00	0%	Aquatic Program (learn to swim) price per session.
Learn to Swim	60 Minute lesson	Maximum	per lesson	Exempt	18.50	19.00	0.50	3%	Aquatic Program (learn to swim) price per session.
Learn to Swim	Junior Ongoing Monthly Membership Rate	Minimum	Per Membership per month	Including	40.00	40.00	0.00	0%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Ongoing Learn to Swim Membership	Maximum	Per membership per month	Including	85.00	89.00	4.00	5%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Private lessons		per lesson	Exempt	52.00	52.00	0.00	0%	Aquatic Program (learn to swim) price per session
Learn to Swim	Special Needs Classes		per lesson	Exempt	39.00	40.00	1.00	3%	Aquatic Program (learn to swim) price per session
Leisure Programming	Child	Minimum	Per Person, Per Session	Including	9.00	9.50	0.50	6%	
Leisure Programming	Child	Maximum	Per Person, Per Session	Including	17.00	17.50	0.50	3%	
Leisure Programming	Child 10 Sessions	Minimum	Per Person	Including	83.00	83.00	0.00	0%	
Leisure Programming	Child 10 Sessions	Maximum	Per Person	Including	230.00	240.00	10.00	4%	
Leisure Programming	Leisure Program 10 Sessions	Minimum	Per Person	Including	78.00	78.00	0.00	0%	
Leisure Programming	Leisure Program 10 Sessions	Maximum	Per Person	Including	450.00	450.00	0.00	0%	
Leisure Programming	Leisure Program Session	Minimum	Per Person, Per Session	Including	8.50	9.00	0.50	6%	
Leisure Programming	Leisure Program Session	Maximum	Per Person, Per Session	Including	54.00	56.00	2.00	4%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	per team	Including	140.00	150.00	10.00	7%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	per team	Including	140.00	140.00	0.00	0%	School/community group organised sports carnivals fee
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	per team	Including	280.00	300.00	20.00	7%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	per team	Including	280.00	280.00	0.00	0%	School/community group organised sports carnivals fee
Leisure Programming	Organised Sport - Junior Team	Minimum	per team	Including	0.00	50.00	50.00	100%	New Charge for junior sporting competitions
Leisure Programming	Organised Sport - Junior Team	Maximum	per team	Including	0.00	70.00	70.00	100%	New Charge for junior sporting competitions
Leisure Programming	Organised Sport - Senior Team	Minimum	Per Team, Per Session	Including	50.00	53.00	3.00	6%	
Leisure Programming	Organised Sport - Senior Team	Maximum	Per Team, Per Session	Including	80.00	85.00	5.00	6%	
Leisure Programming	Registration	Minimum	One off, Per Team	Including	40.00	45.00	5.00	13%	
Leisure Programming	School Holiday Program	Minimum	Per Person, Per Session	Including	19.00	19.50	0.50	3%	
Leisure Programming	School Holiday Program	Maximum	Per Person, Per Session	Including	33.00	40.00	7.00	21%	Larger fee to accommodate longer school holiday programs
Governance									
Records Administration - Freedom of Information (FOI) Act	Access time supervised by City employees		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Records Administration - Freedom of Information (FOI) Act	Application Fee	Minimum	Each	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Copy of FOI Statement		Each	Exempt	20.00	20.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Photocopying charges		Per page copied	Exempt	0.20	0.20	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees dealing with application		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to photocopy documents		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to transcribe information		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Community Safety									
Cats	Pound release fee (registered)		Per cat	Including	0.00	85.00	85.00	100%	New fee - Equal to dog fees
Cats	Pound release fee (unregistered)		Per cat	Including	0.00	110.00	110.00	100%	New fee - Equal to dog fees
Cats	Sale of female cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	0.00	229.00	229.00	100%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of female cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	0.00	375.00	375.00	100%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	0.00	115.00	115.00	100%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	0.00	206.00	206.00	100%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of sterilised cat		Per cat	Including	0.00	55.00	55.00	100%	New fee - Equal to dogs. Microchipping excluded current year registration waived
Cats	Surrender		Per cat	Including	0.00	280.00	280.00	100%	New fee - Equal to dog fees
Cats	Sustenance per day		Per cat	Exempt	0.00	25.00	25.00	100%	New fee - Equal to dog fees
Dogs	1st Vaccination fee for Impounded Puppy Sale		Per Dog	Exempt	54.55	54.55	0.00	0%	1st puppy vaccination fee (as per veterinary charges)
Dogs	Application to keep more than two dogs		Per application	Exempt	100.00	100.00	0.00	0%	Includes inspection fee
Dogs	Application to keep more than two dogs (Pensioner)		Per application	Exempt	23.00	23.00	0.00	0%	Includes inspection fee
Dogs	Dangerous dog/restricted breed inspection		Per registration	Exempt	85.00	85.00	0.00	0%	Inspection fee for dangerous dog or restricted breed
Dogs	Microchipping of dog and cat (Impounded Animal)	Maximum		Exempt	35.00	37.00	2.00	6%	Charge applies and is GST exempt for impounded animals only
Dogs	Pound release fee - if not registered			Exempt	110.00	110.00	0.00	0%	
Dogs	Pound release fee - if registered			Exempt	85.00	85.00	0.00	0%	
Dogs	Replacement dog tag		Per tag	Exempt	5.50	5.50	0.00	0%	
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	299.00	299.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	390.00	526.00	136.00	35%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	199.00	199.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	279.00	416.00	137.00	49%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of sterilised dog Vaccination fee			Including	55.00	55.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Surrender			Including	90.00	280.00	190.00	211%	Inclusive of Veterinary fees, contractor fees and administration.
Dogs	Sustenance per day			Exempt	21.00	25.00	4.00	19%	Inclusive of annual wage increase and inflation on consumables
Impounded Vehicle	Fee for storage and towing of impounded vehicle	Maximum	Per vehicle	Exempt	530.00	530.00	0.00	0%	Fee charged by service provider
Impounded Vehicles	Fee for storage and towing of impounded vehicles	Minimum	Per vehicle	Exempt	121.00	121.00	0.00	0%	contracted service provider
Other	Charge for impounded trolleys		Per trolley	Including	115.00	115.00	0.00	0%	
Other	Final Demand	Minimum		Exempt	24.80	24.80	0.00	0%	Costs charged are set by legislation
Other	Fines Enforcement Registration Fee	Minimum		Exempt	79.50	79.50	0.00	0%	Costs charged are set by legislation
Other	Impounding Other Goods and Animals (not vehicles or signs)		Per item	Exempt	105.00	105.00	0.00	0%	

FEES & CHARGES SCHEDULE 2024/2025

City of Stirling

Category	Description	Minimum/Maximum	Basis of Charge	GST	2023/24 Charge \$	2024/25 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Impounding signs		Per sign	Exempt	65.00	65.00	0.00	0%	
Other	Road Closures/Street Procession		Application fee	Exempt	80.00	80.00	0.00	0%	Application for a road closure or street procession (No fee if not for profit or charitable organisation)
Other	Slashing and firebreak installation recovery	Minimum	Per firebreak installed	Exempt	135.00	135.00	0.00	0%	Costs charged are dependant upon contractor costs for firebreak installation
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Minimum	Per annum	Exempt	150.00	150.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - minimum fee
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Maximum	Per annum	Exempt	6,000.00	6,000.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - maximum fee
Parking Fees	Appointment of "Authorised Person"		Per officer	Including	80.00	80.00	0.00	0%	Administrative Fee
Parking Fees	Exclusive use of parking bay (on or off street) No time restriction		Daily rate	Including	10.00	10.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction and fee applicable		Daily rate	Including	25.00	25.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction applies		Daily rate	Including	20.00	20.00	0.00	0%	
Parking Fees	Infringement withdrawal (private property/commercial)	Minimum	Per infringement	Exempt	50.00	50.00	0.00	0%	Fee for withdrawal of infringement notice including related FER charges
Parking Fees	Parking Fees (long term parking)	Minimum	Hourly rate	Including	1.10	1.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Minimum	Daily rate	Including	5.50	5.50	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Hourly rate	Including	2.10	2.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Daily rate	Including	12.00	12.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Minimum	Hourly rate	Including	1.60	1.60	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Maximum	Hourly rate	Including	5.00	5.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Private Property Parking Enforcement Agreement	Minimum	Initial application fee	Exempt	150.00	150.00	0.00	0%	
Parking Fees	Private Property Parking Enforcement Agreement	Maximum	Initial application fee	Exempt	600.00	600.00	0.00	0%	
Parking Fees	Residential Parking Permit - replacement fee		Per permit per annum	Exempt	30.00	30.00	0.00	0%	Charge for residential parking permits replacement - First replacement permit free in line with Parking Permit Policy
Security	Property surveillance and security service charge		Per rateable property	Exempt	40.00	45.00	5.00	13%	