



2019/20 Statutory Budget



**CITY OF STIRLING
ANNUAL BUDGET 2019/20
STATUTORY BUDGETS INCLUDING FEES & CHARGES**

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INTRODUCTION

The Budget for the 2019/20 financial year has been prepared using the City's financial software – Technology I – and related facilities.

The 2019/20 Budget is prepared in a format which meets the requirements of the Australian Accounting Standards, the *Local Government Act 1995* and the Local Government (Financial Management) Regulations 1996.

This Statutory Budget contains all information required to meet the City's Statutory requirements with some detail aimed at and informing readers of the City's expected operations in the 2019/20 financial year. It comprises of four sections:-

- **The Budget Report**
- **Statutory Statements**
- **Budget Notes**
- **Fees & Charges Schedule**

The **Budget Report** is a narrative describing the format and contents of the 2019/20 Budget.

The relevant **Statutory Statements** are:

- Statement of Comprehensive Income – by Nature & Type
- Statement of Comprehensive Income – by Program
- Rate Setting Statement
- Statement of Rating Information
- General Purpose Funding
- Statement of Cash Flows
- Statement of Non-Operating Expenditure

The **Statutory Statements** are shown from **PAGES 29 – 35** later within this document.

The **Budget Notes** is a narrative which provides details of significant accounting policies, notes on the relevant statements, Rates and Service Charges information and information on Reserve Accounts.

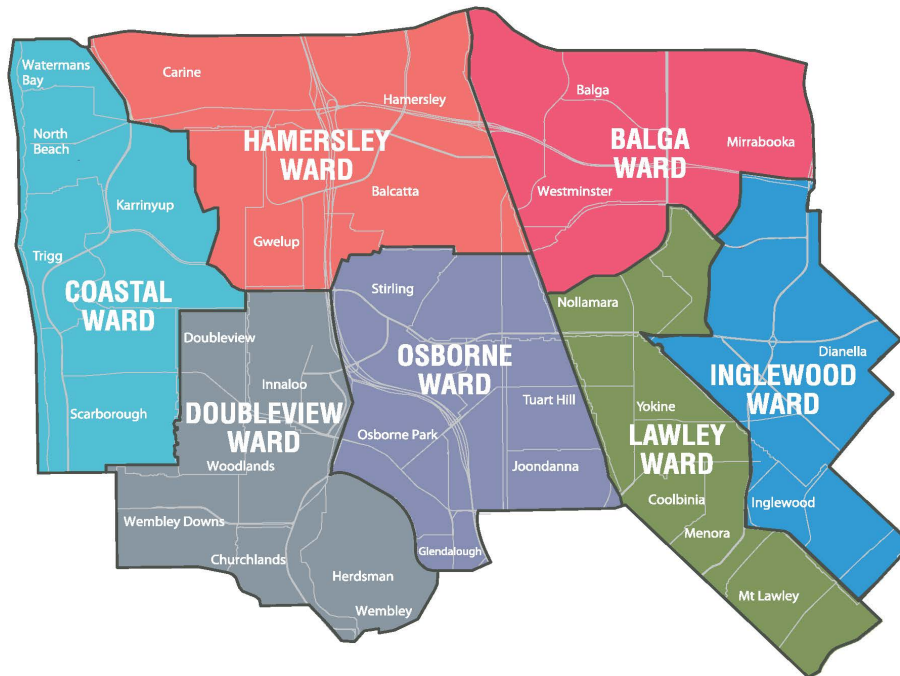
The **Budget Notes** are shown from **PAGES 37 - 74**.

The **Fees & Charges Schedule** details the City's Fees & Charges for 2019/20. For convenience this is listed by Directorate and Business Unit.

The **Fees & Charges** are shown from **PAGES 75-123**.

Information about the City's Councillors and its business structure are provided on the following pages.

Your Councillors



Coastal Ward



Mayor
Councillor – Mark Irwin
(08) 9205 8502 | mark.irwin@stirling.wa.gov.au



Councillor – Karen Caddy
0419 477 757 | karen.caddy@stirling.wa.gov.au

Inglewood Ward



Deputy Mayor
Councillor – David Lagan
0408 068 597 | david.lagan@stirling.wa.gov.au



Councillor – Bianca Sandri
0439 185 175 | bianca.sandri@stirling.wa.gov.au

Balga Ward



Councillor – David Boothman JP
0419 047 224 | david.boothman@stirling.wa.gov.au



Councillor – Keith Sargent
0402 202 149 | keith.sargent@stirling.wa.gov.au

Doubleview Ward



Councillor – Stephanie Proud JP
0411 070 793 | stephanie.proud@stirling.wa.gov.au



Councillor – Elizabeth Re
0419 913 988 | elizabeth.re@stirling.wa.gov.au

Hamersley Ward



Councillor – Karlo Perkovic
0447 904 714 | karlo.perkov@stirling.wa.gov.au

Lawley Ward



Councillor – Joe Ferrante
0418 891 274 | joe.ferrante@stirling.wa.gov.au



Councillor – Suzanne Migdale
0429 469 660 | suzanne.migdale@stirling.wa.gov.au

Osborne Ward

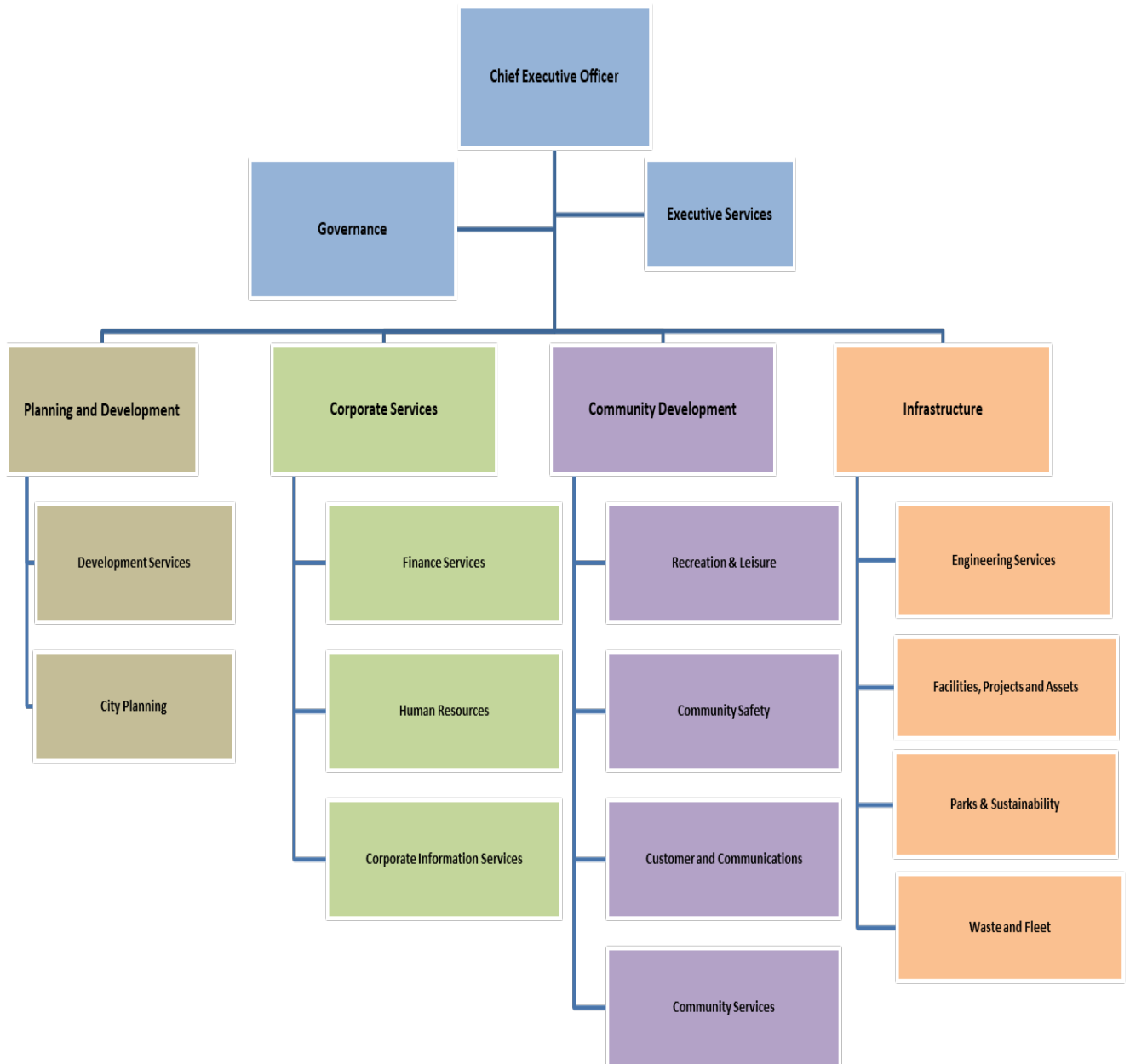


Councillor – Giovanni Italiano JP
0419 240 655 | giovanni.italiano@stirling.wa.gov.au



Councillor – Adam Spagnolo
0447 235 217 | adam.spagnolo@stirling.wa.gov.au

ORGANISATION STRUCTURE



THE YEAR AHEAD

The City of Stirling's prudent 2019/20 Budget delivers a high level of service while the City continues to remain debt free. It also provides the flexibility to fund a range of exciting major projects that will present a variety of long term benefits to the City in a sustainable manner. The City is in a solid financial position and its finances remain aligned to strategic priorities. The 2019/20 Budget has been developed congruent with the State Government's Integrated Planning and Reporting Framework and incorporates those projects and activities identified to continue, commence or be finalised during the year.

This year will see general rates increase by 0.9%, well below forecast CPI of 1.75%. Overall, a general rate account with a standard waste service and security charge will increase by 1.0%.

The changes in the City's general rates and charges are summarised below.

	2018/19	2019/20	\$ Increase	% Increase
Average Rate	\$ 1,287.76	\$ 1,299.35	\$ 11.59	0.90%
Domestic Waste Collection	\$ 345.00	\$ 350.00	\$ 5.00	1.45%
Security	\$ 30.00	\$ 30.00	\$ -	0.00%
Totals	\$ 1,662.76	\$ 1,679.35	\$ 16.59	1.00%

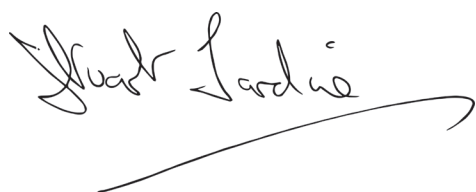
Domestic waste services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines set by the Western Australian Waste Authority. These services have been implemented to increase recycling and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The City has budgeted to undertake major projects, including:

- Princess Wallington Community Parkland Development
- Des Penman Pavilion Upgrade
- Inglewood Oval/Hamer Park Redevelopment
- Stephenson Avenue Extension
- Mt Lawley Streetscape
- Continued development of Rights of Way
- Local Planning Scheme 4
- Urban Forest Plan implementation

The City will spend significant funds on the maintenance and improvement of its infrastructure. This includes:

- \$22.7M on roads, drainage and footpaths
- \$4.0M on rights of way
- \$9.0M on parks and reserves
- \$35.2M of capital building works



Stuart Jardine PSM
CHIEF EXECUTIVE OFFICER

BUDGET OVERVIEW

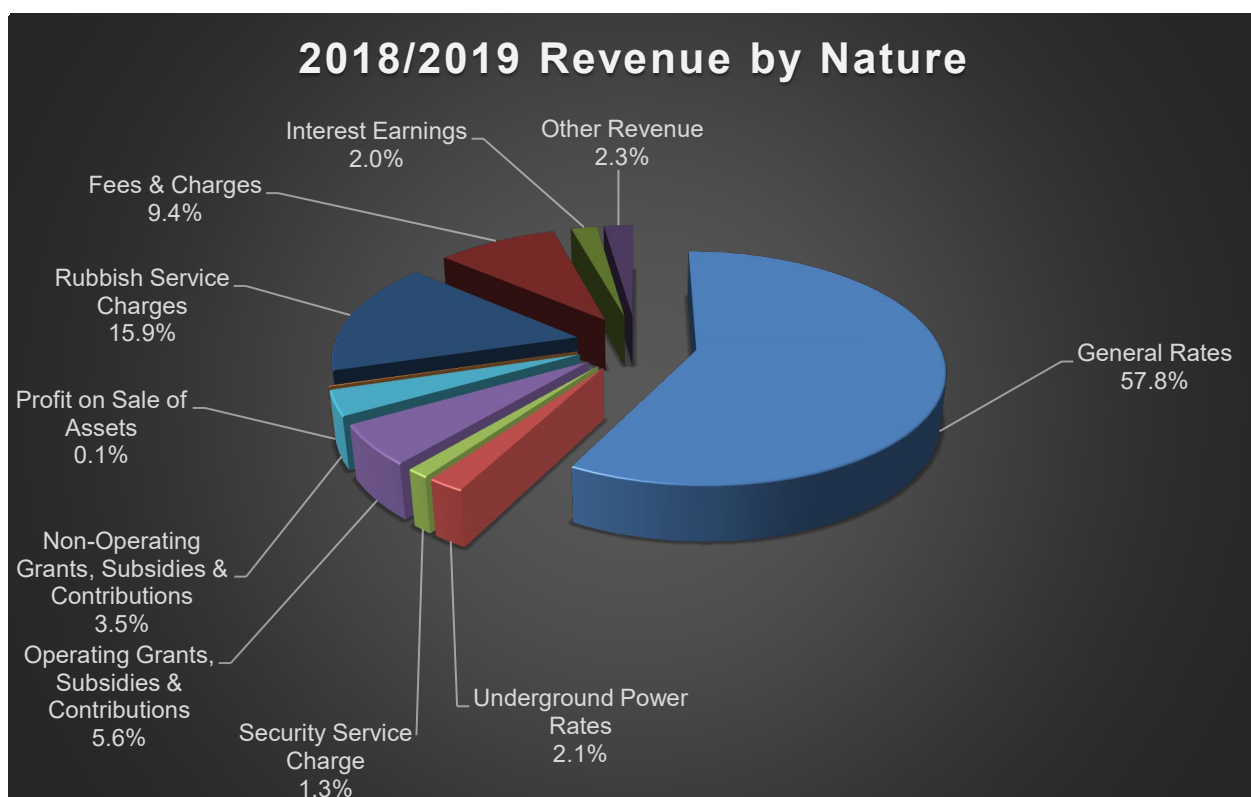
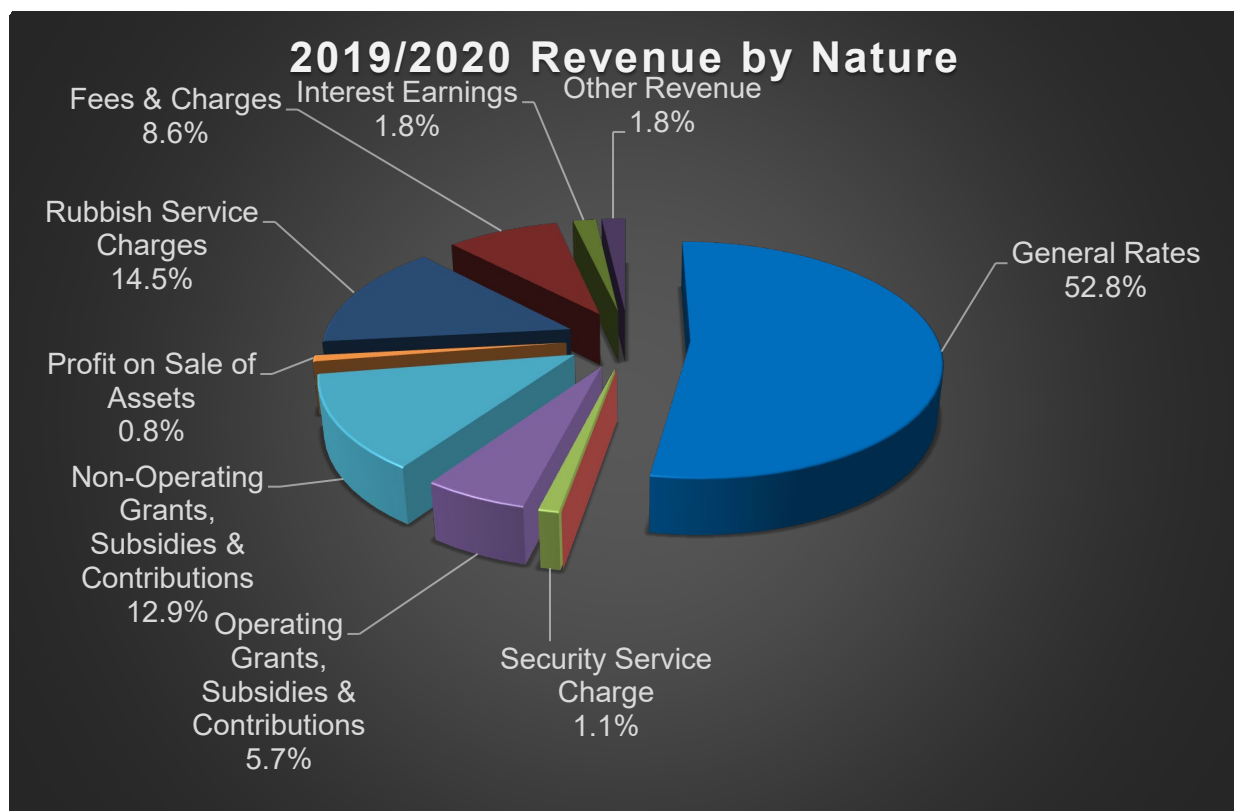
The City of Stirling is the largest local government in Western Australia based on population, revenue and expenditure, with an overall 2019/20 budget of \$320.9M.

During 2019/20 the City has budgeted for:

- A Balanced Budget
- Revenue of \$266.6M
- Operating Expenditure of \$238.4M (including non-cash items - loss on disposal and depreciation)
- Capital Expenditure of \$82.5M (excluding provisional carried forward budget from 2018/19 of \$16.9M)
- A \$9M carry forward surplus from the 2018/19 financial year
The net current position at 30/6/2019 is estimated at \$9M
- Net transfers from Reserves of \$2.5M (excluding \$0.8M transfer from Town Planning Scheme reserves)
- An increase in rate levies of 0.9%
- Market expectations in construction cost increases
- Remaining debt free

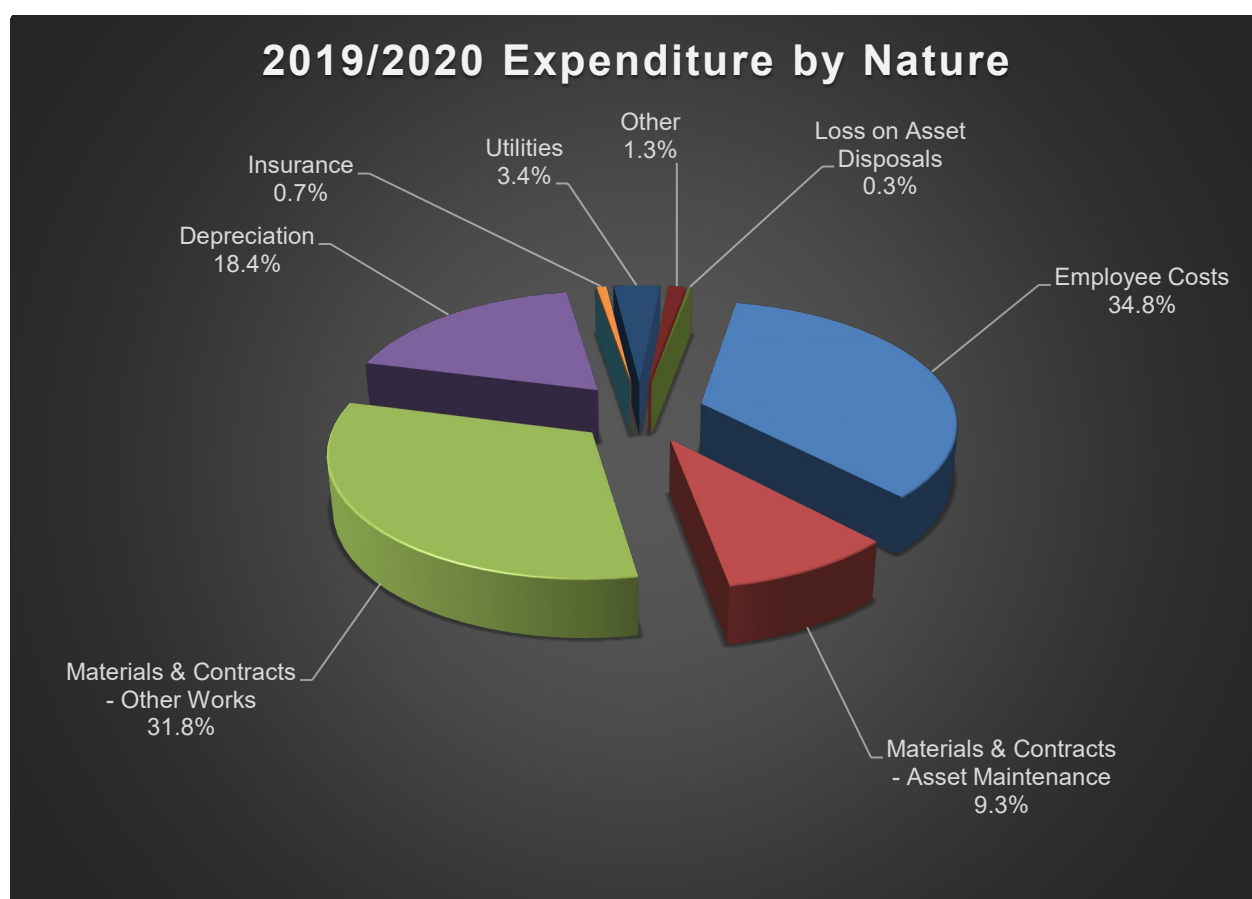
The City's 2019/20 Revenue Budget is made up of:

	2019/2020 \$M
General Rates	140.7
Security Service Charge	3.0
Operating Grants, Subsidies & Contributions	15.1
Non-Operating Grants, Subsidies & Contributions	34.5
Profit on Sale of Assets	2.2
Rubbish Service Charges	38.6
Fees & Charges	23.0
Interest Earnings	4.7
Other Revenue	4.8
Total	266.6

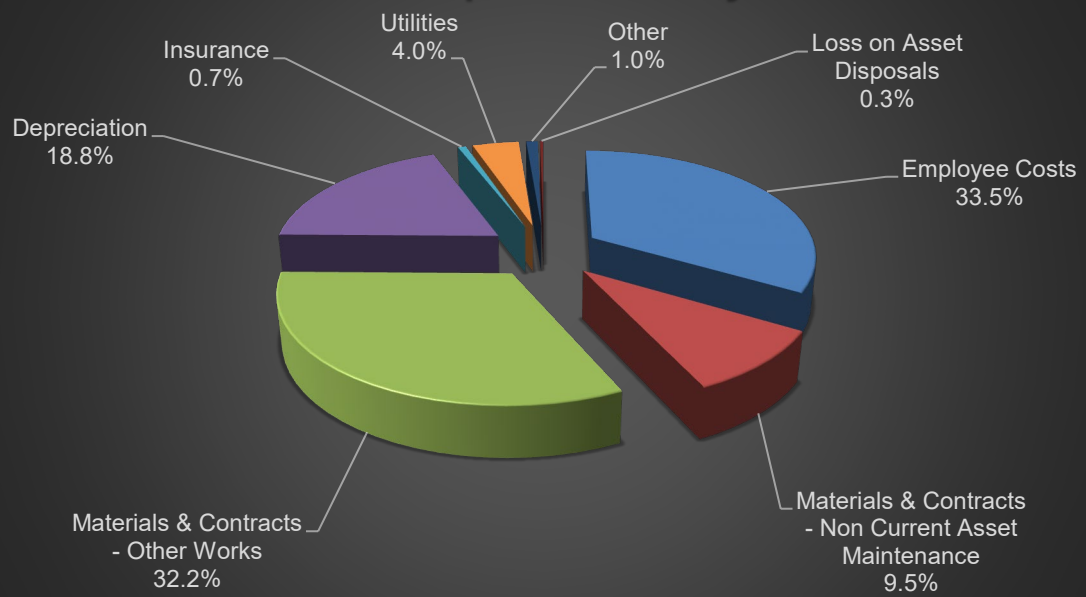


Operating Expenditure of \$238.4M is budgeted for:

	2019/2020 \$M
Employee Costs	82.9
Materials & Contracts - Asset Maintenance	22.2
Materials & Contracts - Other Works	75.9
Depreciation	43.8
Insurance	1.7
Utilities	8.2
Other	3.1
Loss on Asset Disposals	0.6
Total	238.4



2018/2019 Expenditure by Nature



The City of Stirling 2019/20 Capital Budget includes:

Expenditure of \$26.7M on the City's road network consisting of:

- \$1.7M Roads Upgrading
- \$0.2M Roads St Landscaping
- \$0.3M Roads Reconstruction
- \$10.0M Roads Resurfacing
- \$4.1M Drainage
- \$1.6M Footpaths
- \$4.0M Rights of Way
- \$2.2M Traffic Management
- \$0.4M Construction Works
- \$0.5M On Street Parking
- \$0.2M Off Street Parking
- \$0.4M Street Lighting Capital and Bus Shelters
- \$1.1M Engineering design - Cycle Ways

Expenditure of \$9.0M on City Parks and Sustainability consisting of:

- \$0.26M Barrier Fences
- \$0.15M Fire Breaks and Access Tracks
- \$0.21M Furniture
- \$1.63M Irrigation Replacement
- \$0.89M Lighting and Electrical
- \$1.31M Landscaping and General Development
- \$0.18M Paths and Paving
- \$1.19M Play Facilities
- \$0.66M Recreation and Sporting Facilities
- \$1.90M Revegetation
- \$0.10M Signage
- \$0.03M Erosion Control
- \$0.46M Structures
- \$0.02M Hazard Remediation
- \$0.01M Pollution Control

Expenditure of \$35.2M on Capital Building Works consisting of:

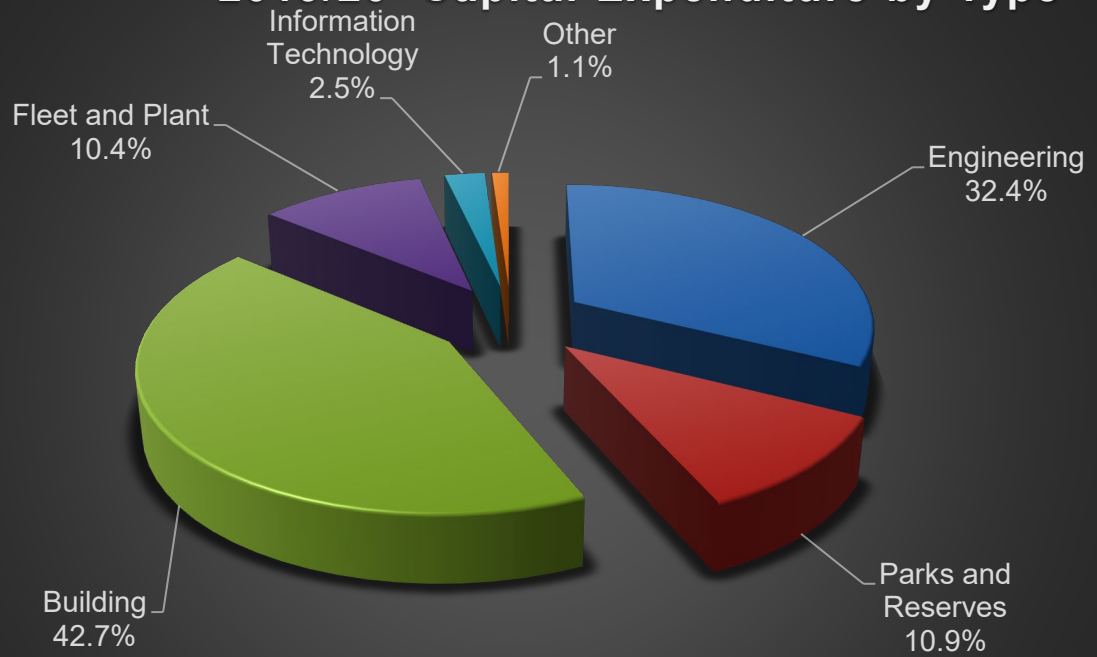
- \$29.6M Major Capital
- \$0.2M Energy Improvement Program
- \$0.4M Building Functionality Programme
- \$4.5M Building Renewal Programme
- \$0.5M Building Services Programme

Expenditure of \$8.6M on updating the City's vehicle fleet

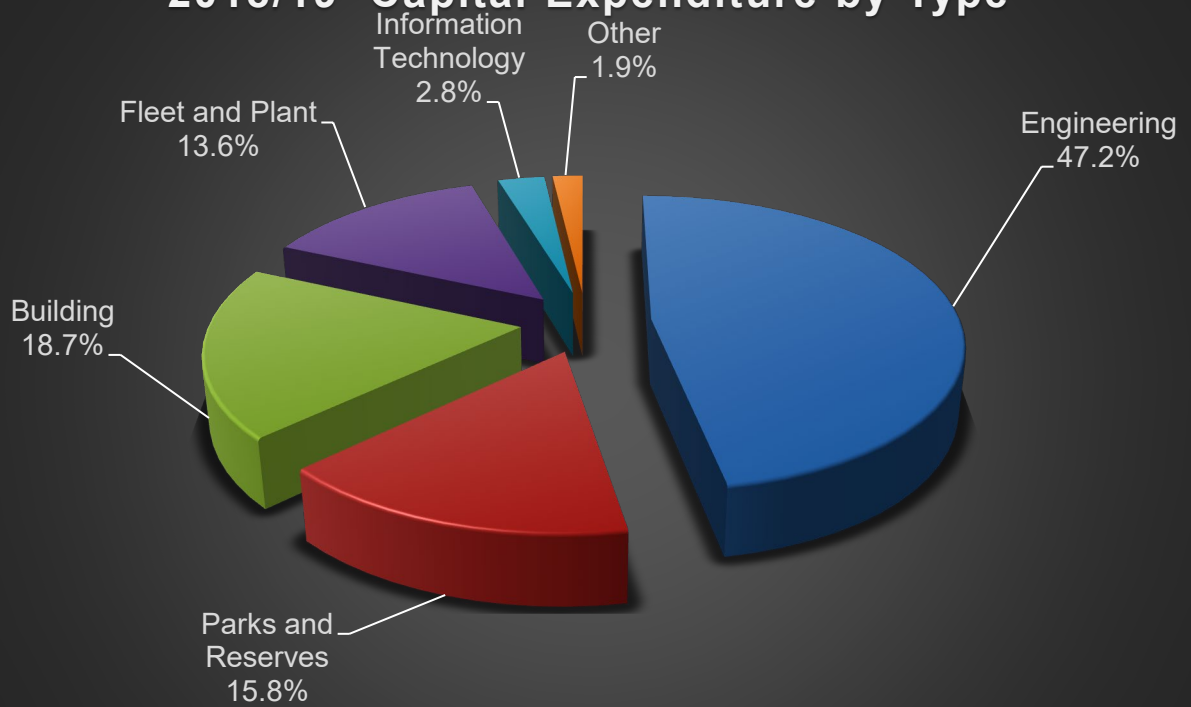
Expenditure of \$2.1M on Information Technology assets

Expenditure of \$0.9M for Other capital equipment and works

2019/20 Capital Expenditure by Type



2018/19 Capital Expenditure by Type



Additions to Reserves are budgeted at \$2.5M. This provides for interest to accrue to appropriate reserves and set aside funds for future operations and construction projects.

These include:

- Workers Compensation Reserve
- Plant Replacement Reserve
- Previous Employees Long Service Leave Reserve
- Staff Leave Liability Reserve
- Tamala Park Reserve
- Security Service Charge Reserve
- Cash In Lieu of Parking Reserve
- Corporate Project Fund Reserve
- Asset Acquisition Reserve
- Mirrabooka Regional Centre Strategy Reserve
- Road Widening Reserve
- Edith Cowan Reserve Lighting Reserve
- Strategic Waste Development Reserve
- Capital Investment Reserve
- Investment Income Reserve
- Public Parking Strategy Reserve
- Tree Reserve Fund Reserve

Reserves to be utilised during 2019/20 total \$11.9M and include funds from:

- Workers Compensation Reserve
- Plant Replacement Reserve
- Previous Employers Long Service Leave Provision
- Tamala Park Reserve
- Security Service Charge
- Corporate Project Fund
- Strategic Waste Development Reserve
- Capital Investment Reserve
- Public Parking Strategy Reserve
- Tree Reserve Fund

In 2019/20 the City will raise \$140.7M from general rates. The 2019/20 GRV rate-in-the-\$ is 5.0117 cents.

General minimum payments have increased from \$845 to \$853 an increase of 0.9% (rounded to the nearest dollar).

The special minimum for the apartments in Parkland Villas (less than 36 square meters) is \$805.

The City will continue with the Safer Community Program with funding through the levying of the Property Surveillance and Security Service Charge. This year the fee will remain at \$30.00 (2018/19: \$30.00) per property. This Program is aimed at developing and implementing a variety of security and education initiatives, which enhance public safety and reduce the overall incidence of crime and anti-social behaviour throughout the City.

The Refuse Charge provides for the provision of services that ensures the City waste collections and amenity are maintained while reducing the associated environmental footprint. These charges are as follows:

Standard Service	\$ 350
Shared Service (multi-unit dwellings only)	\$ 305
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 40
Additional Yellow 240L Co-mingled Recycling Bin	\$ 40
Additional Yellow 360L Co-mingled Recycling Bin	\$ 40
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

The City's debt free policy continues with no provision to borrow funds.

A full list of **Fees & Charges** is included in this Budget Document – Pages 75-123

RATES INFORMATION

1. General Rates

The City of Stirling imposes a single rate in the dollar on all of the properties in its district. Details of the 2019/20 General Rate are as follows:

Rate-in-the-\$ applied to GRV	5.0117 cents
Estimated number of properties	66,887
Rateable Value of properties subject to Rate	\$2,230,794,809
Estimated Revenue for the Rate	\$111,800,743
Revenue from Interim Rates	\$910,187
Revenue from Back Rates	0

2. Minimum Payments

In order that each property contributes to the facilities and governance provided by the City at a minimum level, a minimum payment is applied to the General Rate. Details of the 2019/20 Minimum Payment are as follows:

Amount of the Minimum Payment	\$853
Estimated Number of Properties	32,826
Rateable value of properties subject to the Minimum Payment	\$473,195,652
Estimated Revenue from Minimum Payment	\$28,000,578
Revenue from Interim Minimum Payments	0
Revenue from Back Minimum Payments	0

The City also applies a special minimum on a small number of hostel type units that while subject to a purple title, provides a high level of care and are less than 36 sq. metres in size.

Amount of the Minimum Payment	\$805
Estimated Number of Properties	21
Rateable value of properties subject to Minimum Payment	\$309,920
Estimated Revenue from Minimum Payment	\$16,905
Revenue from Interim Minimum Payments	0
Revenue from Back Minimum Payments	0

Lesser Minimum Payment Strata Titled Storage Units will have a minimum charge of \$553.

SERVICE CHARGE INFORMATION

1. Refuse Charge

The Refuse Charge provides for the provision of services that ensures the City waste collections and amenity are maintained while reducing the associated environmental footprint.

Domestic services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Strategy "Creating the Right Environment" and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of On Demand services has been introduced with each household able to order a Skip Bin and the direct collection of Mattresses, E-Waste and White goods once per year. Additional waste can be disposed through the provision of Tip-pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections are now more frequent and are based on a nine month rotating schedule. Access is provided to residents through the City's Recycling Centre in Balcatta for the disposal of Hazardous materials, E-Waste, recyclables and reusable household items.

In addition to these household waste services, the Refuse Charge enables the sweeping of the City streets and beaches, cleaning of toilets and the maintenance of street and reserve litter bins.

It is to be recognised that the City has a base level of service for units and households with a variety of additional options depending on need (bin delivery fees apply for additional service options). These are:

Standard Service	\$ 350
Shared Service (multi-unit dwellings only)	\$ 305
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 40
Additional Yellow 240L Co-mingled Recycling Bin	\$ 40
Additional Yellow 360L Co-mingled Recycling Bin	\$ 40
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

The City will deliver this service to over 95,000 properties in the 2019/20 year.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Refuse Service Charges	38,583,128	38,705,522	37,812,038

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

2. **Property Surveillance and Security Charge**

The City will continue the mobile Security Service in the 2019/20 year. The Program aims to meet the community's concerns through security patrols and security awareness.

The Program cost is \$2.9M with the annual fee remaining at \$30.00 per property. There are currently 99,077 properties to which the service applies.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Property Surveillance and Security Charge	2,972,310	2,999,820	2,980,000

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

3. **Swimming Pool Inspection Charge**

Swimming pool inspections are properly categorised as a fee for service and are levied only on properties with swimming pools. The budget provides for the City to levy \$350,000 during the year. The annual charge for Swimming Pool Inspections will be \$30.00 pa exclusive of GST. There are currently 11,666 properties to which the service applies.

Inspections are carried out in accordance with relevant legislation once every four years, in order to ensure correct fencing and safety requirements are maintained.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Swimming Pool Inspection Charge	350,000	342,420	330,000

4. Emergency Services Levy (ESL)

The City, together with all other local governments within Western Australia, is required, pursuant to the provisions of Part 6A of the Department of Fire & Emergency Services (DFES) of Western Australia Act 1998, to impose for the 2019/20 financial year, an Emergency Services Levy (ESL) in accordance with the rates as per the table below. The City only has ESL charges for Category 1.

It is emphasised that this is not a City of Stirling levy. The City is required to levy these amounts, collect the funds and remit them to DFES

ESL Rates and Minimum/ Maximum ESL Charge Thresholds

ESL Category	ESL Rate (Per \$GRV)	Minimum and Maximum ESL Charges By Property Use			
		Residential, Farming and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
1	0.014839	\$84	\$441	\$84	\$251,000
2	0.011129	\$84	\$330	\$84	\$188,000
3	0.007419	\$84	\$219	\$84	\$125,000
4	0.005194	\$84	\$154	\$84	\$87,000
5	Fixed Charge \$84	\$84	\$84	\$84	\$84
Mining Tenements	Fixed Charge \$84	\$84	\$84	\$84	\$84

Note 1 - Properties in ESL Category 5 and assessable Mining Tenements that cross the borders of two or more local government areas will be charged \$84 ESL per annum on each Rates Notice assessment issued to the property.

Note 2 - Local government Rates systems have been programmed to ensure that the maximum ESL charge threshold for single-title multi-unit residential properties is the maximum residential ESL charge for the ESL category classification of the property (as shown above) multiplied by the number of separate living units (or subs) on the property.

FEES AND CHARGES INFORMATION

The City of Stirling has budgeted to receive a total of \$23.0m in fees and charges. A summary of estimated receipts from fees and charges by program follows:

	Budget
	2019/20
Program	\$
General Purpose Funding	30,000
Governance	4,100
Law Order & Public Safety	399,500
Health	182,920
Education And Welfare	3,341,051
Community Amenities	3,530,123
Recreation & Culture	12,060,262
Transport	1,220,000
Economic Services	2,195,000
Total	<u>22,962,956</u>

EARLY PAYMENT INCENTIVE SCHEME

In accordance with the provisions of S6.46 of the *Local Government Act 1995*, and Regulation 26 of the Local Government (Financial Management) Regulations 1996, Council will offer the following early payment incentive for the early payment of General Rates and charges.

- Eligibility to enter the early payment incentive draw which includes a range of prizes sponsored by a number of organisations and at minimal cost to the City.
- The entry into early payment incentive draw will be applicable where payment of all Rates, Charges and arrears that are due are paid in full by 21 August 2019.

REPORTING REGIME

During 2017 the City implemented a new structure to increase efficiency and effectiveness across the organisation. With an ever-changing community, servicing the City's expansive and diverse landscape, facilities and population in the most efficient and cost-effective way requires constant revaluation. The new structure will enable employees to carry out multi-disciplinary roles to support both external and internal customers with improved customer focus and responsiveness.

The **Statutory Reporting formats** focus on the prime financial statements, namely:-

- **Comprehensive Income Statements**
 - by Nature and Type
 - by Program
- **Statement of Cash Flows**
- **Rate Setting Statement**
- **Statement of Rating Information**
- **Statement of Non Operating Expenditures**

On 1 July 2003, the City introduced new core information systems. The systems currently utilised:-

- **Technology 1 Enterprise Suite – Financials**
a commercial accounting package
- **Property 1 – Ci**
a state-of-the-art property system
- **Technology 1 Enterprise Suite – Works & Assets**
an operating asset management system
- **Technology 1 Enterprise Content Management**
a document management system
- **Ascender**
a human resource/payroll system
- **Assetic SAM**
a strategic asset management system

These systems permitted the City to develop budget concepts that support the City's strategic plan whilst providing services with a commercial focus. Technology 1 Enterprise Suite – Financials has been developed to accommodate the Directorate/Business Unit format with the aim of driving budgetary control down to the areas which manage those businesses.

In addition to the Statutory Reporting formats the City compiles reports which are focussed on the business operations and are used by the various Directorates and Business Units to ensure budget accountability and control.

SUBMISSION FOR BUDGET ADOPTION

SUBJECT Adoption of 2019/2020 Municipal Fund Budget and Relevant Documents

Report Information

Location: Not Applicable
Applicant: Not Applicable
Reporting Officer: Director Corporate Services
Business Unit: Finance Services
Ward: Not Applicable
Suburb: Not Applicable

Authority/Discretion

Definition

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input checked="" type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

1. Municipal Fund Budget For 2019/2020

That Council ADOPTS the 2019/2020 Municipal Fund Budget for the City of Stirling which includes the following:-

- Appendix I - Statement of Comprehensive Income by Nature and Type showing a net result for the year of \$28,206,580;**
- Appendix II - Statement of Comprehensive Income by Program showing a net result for the year of \$28,206,580;**
- Appendix III - Rate Setting Statement showing amount to be raised from rates of \$140,728,413;**
- Appendix IV - Statement of Rating Information;**
- Appendix V - Statement of General Purpose Funding;**
- Appendix VI - Statement of Cash Flows;**
- Appendix VII - Statement of Non-Operating Expenditures (in summary form); and Schedule of Fees and Charges**

ABSOLUTE MAJORITY REQUIRED

2. General Rates and Minimum Payment

That Council IMPOSES the 2019/2020 general rates and minimum payments as follows:-

General Rates	5.0117 cents in the dollar of Gross Rental Valuation
General Minimum Payment	\$853
Lesser Minimum Payment Parkland Villas Retirement Village Apartments less than 36m ² in area	\$805
Lesser Minimum Payment Strata Titled Storage Units	\$553

ABSOLUTE MAJORITY REQUIRED

3. Payment Options

That Council ADOPTS the following payment options for the payment of rates, Emergency Services Levy (ESL), domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fee:-

a. One Instalment

Payment in full by 28 August 2019.

b. Two Instalments

The first instalment of 50% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable by 28 August 2019.

The second instalment, of 50% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, payable by 13 November 2019.

c. Four Instalments

The first instalment of 25% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable by 28 August 2019.

The second, third and fourth instalment, each of 25% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, payable as follows:-

2nd instalment by 13 November 2019

3rd instalment by 15 January 2020

4th instalment by 18 March 2020

ABSOLUTE MAJORITY REQUIRED

4. Instalment Interest Charges

That Council ADOPTS an interest rate of 3% where the owner has elected to pay rates and service charges through an instalment option.

ABSOLUTE MAJORITY REQUIRED

5. Late Payment Penalty Interest

That Council ADOPTS an interest rate of 7% per annum.

ABSOLUTE MAJORITY REQUIRED

6. Special Agreement Option

That Council ADOPTS an arrangement administration fee of \$30 per assessment for each payment agreement.

ABSOLUTE MAJORITY REQUIRED

7. 2019/2020 Schedule of Fees and Charges

That Council ADOPTS the 2019/2020 Schedule of Fees and Charges.

ABSOLUTE MAJORITY REQUIRED

8. Early Payment Incentive Scheme

Subject to full payment of all current and arrears of rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees is paid by 21 August 2019, that Council ADOPTS the following payment incentive scheme for the early payment of rates and charges:-

- Eligibility to enter an early incentive draw for the following prizes: (Note – some prizes were still subject to confirmation at Agenda Close).

Company	Sponsored Prize	Value
Big Rock Toyota	Toyota RAV4 Hybrid GX 2WD	\$37,600
Ace Scooters	Lambretta V50 Scooter	\$5,370
Company	Donated Prize	Value
Alexander Drive Dental Clinic	5 x \$1,000 worth of dental treatment	\$5,000
Westpac Bank	2 x \$1,000 and 1 x \$1,500 Savings accounts	\$3,500
Weeding Women	One year of garden maintenance	\$3,432
Skylights WA	Solatube Energy Star Rated Skylight, and a Breezeman Solar Powered Roof Extraction Fan – both fully installed	\$2,200
Grand Cinemas	Free movies for a year	\$2,000
Ramada Vetrobu Scarborough Beach	Two nights' accommodation in a 4 bedroom Penthouse Apartment	\$1,588
Scarborough Beach Pool	12 months of free swimming at Stirling Leisure Centres	\$1,400
Eyecare Centre Carine	Eye exam with Optical Coherence Tomography scan, prescription spectacles or sunglass	\$1,100
Business Mantra Chartered Accountants	Westfield shopping spree	\$1,000
Gregory Ian Wolff Solicitors	Estate Planning and Will package (transferrable)	\$1,000
House and Home Life	Financial planning consultation and advise	\$1,000
Karrinyup Shopping Centre	\$1,000 shopping spree	\$1,000
Sunset Coast Hypnotherapy	8 hypnotherapy sessions	\$1,000
NAB	\$1,000 savings account	\$1,000
Rendezvous Perth Scarborough La Capannina The Lookout Cocolat Scarborough Beach Pool	Luxury package with High tea at Cocolat, 1 nights accommodation at Rendezvous Perth Scarborough, 5 x bowling tokens from The Lookout, a meal for two at La Capannina and a double swim pass at Scarborough Beach Pool	\$963

ABSOLUTE MAJORITY REQUIRED

9. Reserve Funds – Unspent Grants Reserve

That Council **ENDORSES** the establishment and maintenance of an unspent grants Reserve.

ABSOLUTE MAJORITY REQUIRED

10. Material Variance Reporting for 2019/2020

That Council **ADOPTS** the level for reporting material variances in monthly financial statements in 2019/2020 as 10% and \$100,000.

Report Purpose

To consider and adopt the 2019/2020 Municipal Budget and supporting schedules in accordance with section 6.2(1) of the *Local Government Act 1995*. The report includes the setting of municipal fund rates, adoption of fees and charges and other matters arising from the budget papers.

Relevant Documents

Attachments

Appendix I – Statement of Comprehensive Income by Nature Type
Appendix II – Statement of Comprehensive Income by Program
Appendix III – Rate Setting Statement
Appendix IV – Statement of Rating Information
Appendix V – Statement of General Purpose Funding
Appendix VI – Statement of Cash Flows
Appendix VII – Statement of Non-Operating Expenditures
Schedule of Fees and Charges

Available for viewing at the meeting

Nil.

Background

The City's 2019/2020 Municipal Budget and related documentation has been formulated by the City's Business Units and Executive Team with consideration and input by Councillors at dedicated workshops held on 25 May 2019 and 10 June 2019.

It is the culmination of six months' work by employees from all Business Units within the City and subsequent review, discussions and input by Councillors through the workshop sessions.

Comment

The City of Stirling is the largest Local Government in Western Australia based on population with an overall revenue and expenditure budget in 2019/2020 of \$320.9 million.

In broad terms the 2019/2020 Budget consists of:-

- \$238.4 million Operating Expenditure
- \$ 82.5 million Capital Expenditure
- \$ 2.5 million Net Transfer from Reserves

In 2019/2020 the City of Stirling will raise \$140.7 million from general rate revenue.

The 2019/2020 rate-in-the-dollar is proposed to be:-

- General Rates 5.0117 cents in the \$ of Gross Rental Valuation.

This represents an average rate increase of 0.9% over 2018/2019. Minimum Payments will also rise 0.9% to \$853 rounded to the nearest dollar. The special minimum for Parkland Villas Retirement Village high care apartments increases to \$805.

Refuse Collection Charges are proposed to be:-

Standard Service	\$ 350
Shared Service (multi-unit dwellings only)	\$ 305
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 40
Additional Yellow 240L Co-mingled Recycling Bin	\$ 40
Additional Yellow 360L Co-mingled Recycling Bin	\$ 40
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

For non-minimum rated properties, the average increase in total charges raised by the City, consisting of rates, rubbish service and security service, will be 1.00% and where the property is minimum rated the overall increase is 1.03%. In both instances the rubbish services will increase by 1.45% due to the increased cost of providing the service.

Capital Works Program

The Capital Works Program of \$99.4 million (inclusive of \$16.9 million provisional carried forward works) is dissected as follows.

	\$ million
Engineering	28.5
Parks and Sustainability	11.9
Building	41.2
Fleet and Plant	13.5
Information Technology	3.3
Other	1.0
Total	99.4

This year's Budget provides for \$26.7 million of new expenditure on the City's road network. This includes \$12.2 million on road upgrades, construction, street landscaping and resurfacing. \$4.0 million will be spent on drainage, \$2.2 million on traffic management, \$1.6 million on footpath construction and \$4.0 million on rights of way upgrading. Other amounts are allowed for \$0.5 million on street parking, \$0.7 million on street lighting, \$0.4 million on construction works and \$1.1 million on cycle ways.

Parks and Sustainability will benefit from \$9.0 million of new works including \$1.3 million on landscaping and general reserve development, \$0.7 million on recreation and sporting facilities and \$1.6 million on irrigation replacement. Other amounts include \$1.9 million allowed for revegetation, \$0.9 million on lighting and electrical work, \$0.4 million on barrier fences, paths and paving, \$0.1 million on fire Breaks and access tracks, \$0.2 million on furniture, \$1.1 million on play facilities and \$0.6 million on signage, erosion control and structures.

The City's new capital building program includes \$35.2 million of new funding towards the City's buildings and major capital works. This includes \$0.2 million towards energy improvement initiatives, \$29.6 million on major capital programs, \$4.5 million on building renewal, \$0.4 million on the functionality programme and \$0.5 million on building services programs.

Funding

An estimated surplus of \$9.0 million is projected for the 2018/2019 financial year. Any difference between the projected surplus and that realised will be attended to as part of the mid-year budget review.

The 2019/2020 Budget provides sufficient funding to ensure the current levels and number of services provided by the City is maintained. There are continuing upward pressures on the cost of providing all facilities and services and every effort has been made to keep increases in charges to the minimum.

The City's debt free policy continues with no provision in 2019/2020 to borrow funds for works.

The 2019/2020 Draft Budget is recommended to Council for adoption.

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

Section 6.2 of the *Local Government Act 1995* and Part 3 of the Local Government (Financial Management) Regulations 1996 state that every Local Government is to prepare and adopt an annual budget.

Sections 6.32, 6.34, 6.35, 6.37 and 6.38 of the *Local Government Act 1995* and Regulation 54 of the Local Government (Financial Management) Regulations 1996 provide Council with the power to impose rates and service charges.

Sections 6.45 and 6.50 of the *Local Government Act 1995* and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996 provide Council with the power to adopt options for payments of rates or service charges.

Regulation 68 of the Local Government (Financial Management) Regulations 1996 provides Council with the power to impose interest on payment by instalment.

Sections 6.13 and 6.51 of the *Local Government Act 1995* and Regulation 19(A) and 70 of the Local Government (Financial Management) Regulations 1996 provide Council with the power to impose interest on overdue amounts owing to the City.

Section 6.49 of the *Local Government Act 1995* provides Council with the power to accept payment of a rate or service charge due and payable by a person in accordance with an agreement made with the person.

Section 6.16 of the *Local Government Act 1995* provides Council with the power to impose fees and charges.

Section 6.46 of the *Local Government Act 1995* provides Council with the power to grant a discount or other incentive for the early payment of any rate or service charge.

Building Act 2011 and Building Regulations 2012, Section 53(2) provides Council with the power to impose a swimming pool inspection fee.

Section 6.11 of the *Local Government Act 1995* and Regulations 17 and 27(h) of the Local Government (Financial Management) Regulations 1996 provide Council with the power to establish and maintain reserve accounts.

Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and AASB 1031 Materiality require the Council to adopt a percentage or value to be used in statements of financial activity for reporting material variances.

Financial Implications

The annual budget provides the City with the approval to undertake all of its planned activities in the 2019/2020 financial year.

Strategic Implications

Governance: Making it happen
Outcome G4: Sustainable organisation
Objective G4.1: Optimise use of the City's resources

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:-

ENVIRONMENTAL	
Issue	Comment
Adoption of the Budget will enable Council to deliver on a number of environmental programs.	

SOCIAL	
Issue	Comment
Adoption of the Budget will enable Council to deliver a variety of social programs.	

ECONOMIC	
Issue	Comment
Adoption of the Budget will give Council the funds to deliver both environmental and social programs to the community.	

Conclusion

The report submits the City's 2019/2020 Annual Budget for adoption as required under Section 6.2 of the *Local Government Act 1995*.

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STATUTORY STATEMENTS

2019/2020

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
STATEMENT OF COMPREHENSIVE INCOME - BY NATURE & TYPE**

	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
	\$	\$	\$
OPERATING REVENUE			
General Rates	140,728,413	138,200,173	137,374,048
Underground Power Rates	0	5,372,044	4,917,102
Operating Grants, Subsidies and Contributions	15,098,137	12,549,902	13,330,966
Fees and Charges (Inclusive Registrations, Licences and Permits)	22,962,956	20,430,516	22,368,541
Rubbish Service Charge	38,583,128	38,705,522	37,812,038
Security Service Charge	2,972,310	2,999,820	2,980,000
Interest Earnings	4,710,680	5,198,290	4,841,979
Other Revenue	4,831,565	4,740,819	5,413,323
Total Operating Revenue	229,887,189	228,197,086	229,037,997
OPERATING EXPENDITURE			
Employee Costs	(82,985,223)	(77,139,791)	(79,243,579)
Materials & Contracts - Non Current Asset Maintenance	(22,180,668)	(22,550,146)	(22,624,680)
Materials & Contracts Other Works	(75,880,387)	(71,152,178)	(71,114,280)
Underground Power Expenditure	0	(3,314,327)	(5,151,313)
Utilities	(8,187,432)	(8,186,021)	(9,367,984)
Depreciation	(43,766,110)	(44,384,246)	(44,633,903)
Insurance	(1,743,625)	(1,905,657)	(1,622,493)
Other	(3,069,158)	(1,878,014)	(2,361,008)
Total Operating Expenditure	(237,812,603)	(230,510,380)	(236,119,240)
Non-operating Grants, Subsidies and Contributions	34,490,004	5,621,792	8,332,876
Profit on Asset Disposals	2,230,858	385,439	218,658
Loss on Asset Disposals	(588,868)	(1,010,894)	(694,817)
NET RESULT	28,206,580	2,683,043	775,474
Other Comprehensive Income	0	0	0
TOTAL COMPREHENSIVE INCOME	28,206,580	2,683,043	775,474

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
STATEMENT OF COMPREHENSIVE INCOME - BY PROGRAM**

	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
	\$	\$	\$
OPERATING REVENUE			
General Purpose Funding	150,214,038	145,972,023	146,861,008
Governance	1,659,550	1,402,676	1,630,850
Law Order & Public Safety	3,583,197	3,815,755	3,614,650
Health	220,420	223,406	214,120
Education And Welfare	10,824,675	8,072,490	9,540,982
Community Amenities	42,571,451	43,403,489	41,590,898
Recreation & Culture	13,091,806	12,986,676	12,497,050
Transport	3,192,700	2,923,627	2,940,200
Economic Services	2,335,000	7,262,094	7,517,102
Other Property & Services	2,194,352	2,134,850	2,631,137
Total Operating Revenue	229,887,189	228,197,086	229,037,997
OPERATING EXPENDITURE EXCLUDING FINANCE COSTS			
General Purpose Funding	(60,000)	(35,883)	(60,000)
Governance	(14,494,110)	(11,423,575)	(14,002,719)
Law Order & Public Safety	(8,299,087)	(7,296,888)	(8,196,074)
Health	(3,059,953)	(3,000,135)	(3,071,607)
Education And Welfare	(18,962,113)	(17,281,590)	(17,270,950)
Community Amenities	(48,018,113)	(45,656,311)	(45,406,999)
Recreation & Culture	(66,709,643)	(67,585,931)	(68,596,971)
Transport	(57,345,193)	(54,095,184)	(55,088,191)
Economic Services	(5,403,897)	(11,914,118)	(11,423,773)
Other Property & Services	(15,460,494)	(12,220,765)	(13,001,956)
Total Operating Expenditure Excluding Finance Costs	(237,812,603)	(230,510,380)	(236,119,240)
NON-OPERATING GRANTS, SUBSIDIES, CONTRIBUTIONS			
General Purpose Funding	2,202,840	1,009,071	2,140,864
Community Amenities	57,000	0	107,000
Recreation & Culture	301,000	550,000	1,380,000
Transport	3,262,983	3,490,487	3,445,012
Other Property & Services	28,666,181	572,233	1,260,000
Total Non-Operating Grants, Subsidies, Contributions	34,490,004	5,621,792	8,332,876
PROFIT/(LOSS) ON DISPOSAL OF ASSETS			
Governance	0	(11,447)	0
Health	0	(2,654)	0
Recreation & Culture	0	16,346	0
Transport	0	5,999	0
Other Property & Services	1,641,990	(633,699)	(476,159)
Total Profit/(Loss) on Disposal of Assets	1,641,990	(625,455)	(476,159)
NET RESULT	28,206,580	2,683,043	775,474
OTHER COMPREHENSIVE INCOME	0	0	0
TOTAL COMPREHENSIVE INCOME	28,206,580	2,683,043	775,474

Note: All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss and (if any) changes on revaluation of non-current assets in accordance with the mandating of fair value measurement through Other Comprehensive Income, is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
RATE SETTING STATEMENT - BY PROGRAM**

	NOTE	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
		\$		\$
Net current assets at start of financial year - surplus/ (deficit)	17	25,931,854	30,674,051	20,422,341
Revenue from operating activities (excluding rates and non-operating grants, subsidies and contributions)	1,2			
General Purpose Funding		9,485,625	7,794,961	9,556,659
Governance		1,659,550	1,402,676	1,630,850
Law Order & Public Safety		3,583,197	3,815,755	3,614,650
Health		220,420	223,406	214,120
Education And Welfare		10,824,675	8,072,490	9,540,982
Community Amenities		42,571,451	43,403,489	41,590,898
Recreation & Culture		13,091,806	13,003,023	12,497,050
Transport		3,192,700	2,929,626	2,940,200
Economic Services		2,335,000	7,262,094	7,517,102
Other Property & Services		4,425,210	2,483,148	2,849,795
Total Operating Revenue		91,389,634	90,390,668	91,952,306
Expenditure from operating activities	1,2			
General Purpose Funding		(60,000)	(35,883)	(60,000)
Governance		(14,494,110)	(12,854,443)	(14,002,719)
Law Order & Public Safety		(8,299,087)	(7,296,888)	(8,196,074)
Health		(3,059,953)	(3,000,135)	(3,071,607)
Education And Welfare		(18,962,113)	(17,281,590)	(17,270,950)
Community Amenities		(48,018,113)	(45,656,311)	(45,406,999)
Recreation & Culture		(66,709,642)	(67,585,931)	(68,596,971)
Transport		(57,345,193)	(54,095,184)	(55,088,191)
Economic Services		(5,403,897)	(11,914,118)	(11,423,773)
Other Property & Services		(16,049,364)	(11,800,790)	(13,696,773)
Total Operating Expenditure		(238,401,472)	(231,521,273)	(236,814,057)
Operating activities excluded from budget				
ADD (Profit)/Loss on Sale of Assets	9	(1,641,990)	625,455	476,159
ADD Leave Provisions Written Back		0	236,230	0
ADD Depreciation	2(a)	43,766,110	44,384,246	44,633,903
LESS TP Schemes (transfer to/(from) reserves)		827,143	350,000	350,000
NET NON-CASH EXPENDITURE AND REVENUE		42,951,263	45,595,931	45,460,062
INVESTING ACTIVITIES				
Capital Grants and Contributions		34,490,005	5,621,792	8,332,876
Purchase Land & Buildings	8	(8,329,273)	(8,879,597)	(10,155,165)
Infrastructure - Roads	8	(43,165,407)	(17,716,698)	(18,252,650)
Infrastructure - Other	8	(19,509,158)	(17,183,878)	(17,686,354)
Purchase Plant & Equipment	8	(9,447,360)	(8,285,498)	(9,371,034)
Purchase Furniture & Equipment	8	(2,084,019)	(1,614,134)	(1,624,115)
Proceeds from Disposal of Assets	9	4,828,200	2,653,883	2,327,500
Carry Forward Works		(16,931,854)	0	(13,522,341)
Amount attributable to investing activities		(60,148,866)	(45,404,130)	(59,951,283)
FINANCING ACTIVITIES				
Transfer to Cash Backed Reserves	10	(14,441,837)	(6,438,590)	(10,628,884)
Transfer from Cash Backed Reserves	10	11,991,011	4,435,024	12,208,700
Amount attributable to financing activities		(2,450,826)	(2,003,566)	1,579,816
Budgeted deficiency before General Rates		140,728,413	112,268,319	137,350,815
Estimated amount to be raised from General Rates		140,728,413	138,200,173	137,350,815
Net current assets at end of financial year - surplus/ (deficit)	17	0	25,931,854	0

This statement is to be read in conjunction with the accompanying notes.

The 2018/19 comparatives for carry forward works and net current assets at the start of the year include the final carry forward works.

** The closing funds include the provisional Carried Forward Works of \$16,931,854*

The City has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the City as a liability. The opening budgeted surplus/deficit on 1 July 2019 has been amended accordingly from the estimated actual closing surplus/deficit.

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
STATEMENT OF RATING INFORMATION**

	NON-MINIMUMS				MINIMUMS				TOTAL
	Rateable Value	Property Numbers	GRV rate-in- \$ (cents)	Rate Yield \$	Rateable Value	Minimums No.	Minimum Payment	Minimum Yield \$	\$
Normal Special Interim Rates	2,230,794,809	66,887	5.0117	111,800,743	473,195,652	32,826	853	28,000,578	139,801,321
					309,920	21	805	16,905	16,905
				910,187					910,187
	2,230,794,809	66,887		112,710,930	473,505,572	32,847		28,017,483	140,728,413
							TOTAL GENERAL RATES		\$ 140,728,413

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
STATEMENT OF GENERAL PURPOSE FUNDING**

	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
	\$	\$	\$
General Rates			
GRV rate-in-the-\$: 5.0117 cents	111,800,743	109,181,329	107,701,637
Minimum Payment			
GRV - 32,826 assessments @ \$853 each	28,000,578	27,745,105	27,853,735
GRV - 21 assessments @ \$805 each	16,905	23,110	16,758
Interim and Back Rates	910,187	1,250,629	1,778,685
Total Ordinary Rates Levied	140,728,413	138,200,173	137,350,815
Specified Area Rates			
Mirrabooka Trades Area	0	23,110	23,233
Total Amount made up from Rates	140,728,413	138,223,283	137,374,048
General Purpose Grant			
General Untied Grant	4,556,445	2,191,340	4,429,981
Sub Total	\$ 4,556,445	2,191,340	4,429,981
Other General Purpose Revenue			
Instalment charges	30,000	30,960	25,000
Instalment interest	330,000	363,352	296,637
Late payment penalty interest	330,000	481,616	280,000
Pensioner Deferred Rates Interest Grant	50,000	0	50,000
Interest Received	4,039,180	4,362,248	4,255,342
Other Revenue	150,000	319,224	150,000
	\$ 4,929,180	5,557,400	5,056,979
General Purpose Funding Shown on Income Statement	\$ 150,214,038	145,972,023	146,861,008

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDED 30 JUNE 2020
STATEMENT OF CASH FLOWS**

	Note	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		141,388,413	139,045,141	137,950,685
Fees and Charges		5,726,820	4,854,767	6,173,020
Service Charges		57,603,897	57,133,726	56,516,644
Interest Earned		4,050,680	4,353,323	4,288,575
Other Grants and Contributions		1,631,371	1,184,248	1,110,106
Other Revenue		3,067,373	3,634,950	3,773,168
		213,468,554	210,206,155	209,812,198
Payments				
Employee Costs		(106,579,997)	(96,585,857)	(102,574,904)
Materials and Contracts		(74,466,282)	(75,284,837)	(75,558,948)
Utility Expenses		(8,187,432)	(8,830,763)	(9,367,984)
Insurance Expenses		(1,743,625)	(1,905,657)	(1,622,493)
Other Expenditure		(3,069,157)	(1,878,014)	(2,361,008)
		(194,046,493)	(184,485,128)	(191,485,337)
NET CASH PROVIDED BY OPERATING ACTIVITIES	3(b)	19,422,061	25,721,027	18,326,861
CASH FLOWS USED IN INVESTING ACTIVITIES				
New and Redevelopment of Community Infrastructure		(62,454,565)	(31,878,896)	(35,939,003)
Payments for Purchases of Property, Plant and Equipment		(19,660,652)	(20,898,286)	(21,150,315)
Proceeds from Sale of Property, Plant and Equipment		4,828,200	2,620,855	2,327,500
Capital Grants and Contributions (Govt & Non Govt)		33,439,004	3,830,845	7,532,876
Government Grants (Operating)		12,331,940	9,688,706	11,015,855
Capital Expenditure - Specific Government Grants		851,000	1,790,947	750,000
NET CASH FLOWS FROM INVESTING		(30,665,073)	(34,845,829)	(35,463,087)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of Debentures		0	0	0
Proceeds from self supporting loans		0	0	0
Proceeds from New Debentures		0	0	0
NET CASH PROVIDED BY /(USED IN) FINANCING ACTIVITIES		0	0	0
NET INCREASE/(DECREASE) IN CASH HELD		(11,243,012)	(9,124,802)	(17,136,226)
CASH AT THE BEGINNING OF THE YEAR		95,086,867	104,211,669	92,423,577
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	3(a)	83,843,855	95,086,867	75,287,351

**CITY OF STIRLING BUDGET
FOR THE YEAR ENDING 30 JUNE 2020
STATEMENT OF NON OPERATING EXPENDITURES**

Capital Expenditure 2019/20 Budget	82,535,217	
Add Carry Forward Works from 2018/19	16,931,854	Provisional amount
Total Capital Works in Budget	\$ 99,467,071	

Type	Budget 2019/20	Estimated Actual 2018/19	Budget 2018/19
	\$	\$	\$
Engineering	28,498,917	26,623,214	30,710,345
Parks and Sustainability	11,869,312	7,923,825	11,490,772
Building	41,169,783	9,632,544	14,614,065
Fleet and Plant	13,491,270	6,164,213	8,602,850
Information Technology	3,391,022	2,115,312	3,613,923
Other	1,046,767	1,220,697	1,579,703
TOTAL	99,467,071	53,679,805	70,611,658

BUDGET NOTES

2019/2020

NOTES TO AND FORMING PART OF THE 2019/20 BUDGET

1. SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of these Budget Statements are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to Local Governments), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material Accounting Policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the Financial Statements forming part of this Budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the Financial Statements.

(b) 2018/19 Actual Balances

Balances shown in this budget as 2018/19 Actual are as forecast at the time of budget preparation and are subject to final adjustment.

(c) Change in accounting policies

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

AASB 15 – Revenue from Contracts and Customers;
AASB 16 – Leases; and
AASB 1058 – Income of Not-for-Profit Entities.

At the time of budget preparation these changes were not expected to be significant and will be revisited at Budget Review should any changes arise.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar. This may result in minor variations between individual schedules.

(e) Rates, Grants, Donations and Other Contributions

The rating and reporting periods coincide. All rates levied for the year are recognised as revenue. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

All grants, donations and other contributions are recognised as revenue when the City obtains control over the monies (assets) comprising the contributions. Expenditure of those monies is made in the manner specified under the conditions upon which the City received those monies.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(g) Superannuation

The City contributes to the Local Government Superannuation Scheme, the Occupational Superannuation Fund and various other Superannuation funds on behalf of its employees. All funds are defined contribution schemes. The superannuation expense for the reporting period is the total contribution the City makes towards superannuation plans which provides benefits to its employees.

(h) Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand and municipal fund bank account that are highly liquid investments that are readily convertible to cash and which are subject to an insignificant risk of changes in values.

(i) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible. Bad debts are identified and approved in accordance with the City's policy.

(j) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories are classified as current even if not expected to be realised in the next 12 months.

Land Held for Sale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(k) Fixed Assets

Each class of fixed assets within either property, plant and equipment or Infrastructure, is carried at cost or fair value as indicated, less any accumulated depreciation and impairment loss.

Mandatory Requirement to Revalue Non-Current Assets

Effective from 1 July 2012, the Local Government (Financial Management) Regulations 1996 were amended and the measurement of non-current assets at Fair Value became mandatory.

The amendments allowed for a phasing in of fair value in relation to fixed assets over three years as follows:

- (a) for the financial year ending on 30 June 2013, the fair value of all of the assets of the local government that are plant and equipment; and
 - (b) for the financial year ending on 30 June 2014, the fair value of all of the assets of the local government –
 - (i) that are plant and equipment; and
 - (ii) that are –
 - (I) land and buildings; or
 - (II) infrastructure;
- and
- (c) for a financial year ending on or after 30 June 2015, the fair value of all of the assets of the local government.

Thereafter, in accordance with the regulations, each asset class must be revalued at least every 3 years.

The City has commenced the process of adopting Fair Value in accordance with the Regulations.

Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, have been made in the budget as necessary.

(i) Land Under Control

In accordance with Local Government (Financial Management) Regulation 16(a), the City is required to include as an asset (by 30 June 2013), Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of state or regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They are then classified as Land and will be revalued along with other land in accordance with the City's policies. Whilst they were initially recorded at cost, fair value at the date of acquisition is deemed cost as per AASB 116.

Consequently, these assets were initially recognised at cost but were revalued along with other items of Land and Buildings at 30 June 2018.

(ii) Easements

Due to legislative changes, Local Government (Financial Management) Regulation 16(b), easements are required to be recognised as assets. They are initially recognised at cost and have an indefinite useful life.

(iii) Initial Recognition

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework detailed above.

(iv) *Revaluation*

When performing a revaluation, the City uses a mix of both independent and management valuations using the following as a guide: Revalued assets are carried at their fair value being the price that would be received to sell the asset, in an orderly transaction between market participants at the measurement date. For land and buildings, fair value will be determined based on the nature of the asset class. For land and non-specialised buildings, fair value is determined on the basis of observable open market values of similar assets, adjusted for conditions and comparability at their current use. With regards to specialised buildings, fair value is determined having regard for current replacement including construction costs based on recent contract prices, current condition, residual values and remaining useful life assessments.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation.

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases in the same asset class are recognised against revaluation surplus directly in equity. All other decreases are recognised in the comprehensive income statement.

Any accumulated depreciation at the date of revaluation is adjusted against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the same asset class.

(v) *Land Under Roads*

In Western Australia, all land under roads is Crown land, the responsibility for managing them is vested in the local government.

Effective as at 1 July 2008, the City has elected not to recognise land under roads as an asset in the Balance Sheet. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads

and the fact that Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations 1996 prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City.

(vi) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

The depreciable amount of all fixed assets including buildings but excluding freehold land are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Major depreciation periods used for each class of depreciable asset are:

Artwork	Not Depreciated
Buildings	10 to 75 years
Furniture and Equipment	2 to 10 years
Plant and Equipment	5 to 15 years
Mobile Vehicles and Plant	1 to 10 years
Computer Equipment and Photocopiers	2 to 10 years
Recreational Equipment	10 to 15 years
Roads	10 to 75 years
Drainage	10 to 75 years
Footpaths	10 to 75 years
Other Engineering Infrastructure	10 to 75 years
Reticulation and Other Parks Infrastructure	10 to 75 years
Reserves	Not Depreciated

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

Property, Plant and Equipment are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and held ready for use. Infrastructure assets are depreciated from 1 July following the year in which they were constructed or acquired. The City has elected not to depreciate Reserves as the high level of ongoing maintenance of these assets does not result in any decreases in values.

Capitalisation threshold

Property, Plant and Equipment with a value exceeding \$5,000 and all infrastructure assets are capitalised and taken into account in the City's Asset Registers at cost less, where applicable, any accumulated depreciation or amortisation and any accumulated impairment values.

(I) Fair Value of Assets and Liabilities.

When performing a revaluation, the City uses a mix of both independent and management valuations using the following as a guide: Fair Value is the price that City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset) or, in the absence of such a market, the most advantageous market available to the City at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

Fair Value Hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for

which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

As detailed above, the mandatory measurement framework imposed by the Local Government (Financial Management) Regulations 1996 requires, as a minimum, all assets carried at a revalued amount to be revalued at least every 3 years.

(m) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the City becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the City commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted). Financial Assets in the scope of AASB139 "*Financial Instruments: Recognition and measurement*" are classified as either financial assets at fair value through profit or loss, loans and receivables, recognised held-to-maturity investments, or available-for-sale financial assets.

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

The City determines the classification of its financial assets after initial recognition and, when allowed and appropriate, re-evaluates this designation at each financial year.

Impairment

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the City no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(n) Impairment of Assets

In accordance with Australian Accounting Standards the assets of the City, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

At the time of adopting the Budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2019.

In any event, an impairment loss is a non-cash transaction and consequently has no impact on this budget document.

(o) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

(p) Employee Benefits

Short-Term Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations.

Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave and annual leave and is based on legal and contractual entitlements. The funds in the City's staff leave liabilities reserve bank account are considered adequate.

Provisions for sick leave are not made in the accounts as they are non-vesting and are paid when incurred.

(q) Borrowings

The balance of the bank overdraft amount reflects the book position and includes cheques that have been drawn but have not yet been debited to the bank account. Funds are maintained in investment until required.

(r) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(s) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

(t) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(u) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(v) Interest in Regional Councils

The City's interest in two Regional Councils has been recognised in the financial statements at cost of contributed equity.

The City is a member of Mindarie Regional Council, holding a one third share. This investment was initially recognised at cost and has been revalued to fair value according to Local Government (Financial Management) Regulations 1996.

The City also has a one third share of Tamala Park Regional Council (TPRC). The investment is adjusted for any equity distribution by TRPC as well as net sales. The sales are shown as non-operating revenue and also adjusted against investment.

(w) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

2. OPERATING REVENUES AND EXPENSES

a) Net Result

The net result includes:

(i) Charging as an expense:

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
Auditor's Remuneration	\$	\$	\$
Audit	150,500	9,055	95,000
Other Services	0	67,183	270,600
Bad and Doubtful Debts			
Rates	20,000	0	20,000
General Debtors	37,000	0	37,000

Details of deprecation of non-current assets by Class and Program are provided in the tables below.

Depreciation Expense

	2019/20 Budget \$	2018/19 Estimated Actual \$	2018/19 Budget \$
By Class			
Buildings	5,468,986	5,515,392	6,091,010
Plant & Equipment	1,438,928	1,462,671	1,409,006
Mobile Vehicles	3,627,914	4,429,717	3,685,777
Furniture & Equipment	1,575,373	1,602,374	2,158,686
Recreation Equipment	366,875	379,185	396,074
Roads Infrastructure	19,614,782	19,740,049	19,316,311
Drainage Infrastructure	5,974,192	5,858,366	5,869,293
Footpaths Infrastructure	1,888,077	1,801,120	1,793,172
Other Engineering Infrastructure	684,673	673,739	724,318
Reticulation Infrastructure	1,633,805	1,509,205	1,488,285
Other Parks Infrastructure	1,492,505	1,412,428	1,701,971
	43,766,110	44,384,246	44,633,903

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
By Program	\$	\$	\$
Governance	772,914	776,450	788,836
Law, Order & Public Safety	89,920	96,491	78,370
Health	31,230	31,712	38,119
Education & Welfare	437,558	444,300	1,046,245
Community Amenities	930,775	923,624	928,633
Recreation & Culture	8,566,451	8,442,351	8,655,435
Transport	27,905,925	27,836,582	27,805,557
Economic Services	50,095	49,377	48,255
Other Property and Services	4,981,242	5,783,359	5,244,453
	43,766,110	44,384,246	44,633,903

(ii) Crediting as Revenue:

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
Interest Earnings	\$	\$	\$
Investments			
- Municipal Funds	2,480,127	2,805,752	2,913,707
- Reserve Funds	1,503,083	1,556,496	1,314,868
- Town Planning Schemes	55,970	-	60,000
Other Interest Revenue	671,500	836,042	553,404
	4,710,680	5,198,290	4,841,979

b) Reporting by Program and by Nature

Operating Statements have been produced by Program and by Nature, as required by the *Local Government Act 1995*.

Statement of Objective

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Mission Statement, and for each of its broad activities/programs.

Vision

Stirling: The City of Choice

Mission

To serve the City's diverse community through delivering efficient, responsive and sustainable services.

Values

The City of Stirling's core values are:

- integrity
- diversity
- environment
- respect
- community participation
- accountability

City operations as disclosed in this budget encompass the following service oriented activities/programs:-

General Purpose Funding

Objective: To collect revenue to allow for the provision of services.

Activities: Rates Income and Expenditure, Grants Commission allocation and Pensioner Deferred Rates, Interest and Interest on Investments.

Governance

Objective: To provide a decision making process for the efficient allocation of scarce resources.

Activities: Administration and operation of facilities and services to members of City; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services; All other governance related activities in areas such as City Support, Administration, Finance and Information Services have been allocated down to the Programs that these costs support.

Law, Order and Public Safety

Objective: To provide services to help ensure a safer community.

Activities: Supervision of various local laws, security, fire prevention, emergency services and animal control.

Health

Objective: To provide for an operational framework for good community health.

Activities: Food quality and pest control, immunisation services and inspection of abattoir.

Education and Welfare

Objective: To meet the needs of the community in these areas.

Activities: Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools, senior citizens support groups and meals on wheels. Provision of Aged Persons Units and Resident-Funded Units.

Housing

Objective: Help ensure adequate housing.

Activities: Provision of housing and leased accommodation where City acts as landlord.

Community Amenities

Objective: Provide services required by the community.

Activities: Town planning and development, rubbish collection services, noise control, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

Recreation and Culture

Objective: To establish and manage efficiently infrastructure and resources which will help the social well being of the community.

Activities: Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

Transport

Objective: To provide effective and efficient transport services for the community.

Activities: Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the Council Depot, street lighting, traffic lights, including development, plant purchase and maintenance.

Economic Services

Objective: To help promote the City and its economic well being

Activities: To plan facilities and regulate land use consistent with community expectations and environmental considerations.

Other Property and Services

Objective: To provide effective and efficient property services to the community and to monitor and control councils overheads operating accounts

Activities: Private works operations, public works overheads, City plant operations and repair costs, land and property services and others that cannot be assigned to one of the preceding programs.

3. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
	\$	\$	\$
Cash - Unrestricted	12,948,887	26,642,725	14,192,032
Cash - Restricted	70,894,968	68,444,142	61,095,319
	<u>83,843,855</u>	<u>95,086,867</u>	<u>75,287,351</u>

(b) Reconciliation of Net Cash provided by Operating Activities to Net Result

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
	\$	\$	\$
Net Result	28,206,580	2,683,043	775,474
Depreciation	43,766,110	44,384,246	44,633,903
(Profit)/Loss on sale of assets	(1,641,990)	625,455	476,159
(Increase)/Decrease in Receivables	(10,245,789)	(13,234,396)	(10,991,429)
(Increase)/Decrease in Inventories	3,457,813	3,071,644	2,948,166
Increase/(Decrease) in Payables	(9,385,337)	(6,423,403)	(10,971,294)
Increase/(Decrease) in Employee Provisions	(245,322)	236,230	(211,242)
Grants/Contributions for the Development of assets	(34,490,004)	(5,621,792)	(8,332,876)
Net cash from Operating activities	<u>19,422,061</u>	<u>25,721,027</u>	<u>18,326,861</u>

4. RATING INFORMATION – 2019/20 FINANCIAL YEAR

All land except exempt land in the City is rated according to its Gross Rental Value (GRV).

The general rates detailed in the Statement of Rating Information (Appendix IV) for the 2019/20 financial year have been determined by City on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources

other than rates and also bearing in mind the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all rate payers must make a reasonable contribution to the cost of the Local Government services/facilities.

5. SERVICE CHARGES – 2019/20 FINANCIAL YEAR

i) Refuse Charge

The Refuse Charge provides for the provision of services that ensures the City waste collections and amenity are maintained while reducing the associated environmental footprint.

Domestic services now include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Strategy "Creating the Right Environment" and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of On Demand services has been introduced with each household able to order a Skip Bin and the direct collection of Mattresses, E-Waste and White goods once per year. Additional waste can be disposed through the provision of Tip-pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections are now more frequent and are based on a nine month rotating schedule. Access is provided to residents through the City's Recycling Centre in Balcatta for the disposal of Hazardous materials, E-Waste, recyclables and reusable household items.

In addition to these household waste services, the Refuse Charge enables the sweeping of the City streets and beaches, cleaning of toilets and the maintenance of street and reserve litter bins.

It is to be recognised that the City has a base level of service for units and households with a variety of additional options depending on need (bin delivery fees apply for additional service options). These are:

Standard Service	\$ 350
Shared Service (multi-unit dwellings only)	\$ 305
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 150
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 20
Additional Green 240L Garden Waste Bin	\$ 40
Additional Yellow 240L Co-mingled Recycling Bin	\$ 40
Additional Yellow 360L Co-mingled Recycling Bin	\$ 40
Additional Mobile Garbage Bin for Upgrades	\$ 100
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

The City will deliver this service to over 95,000 properties in the 2019/20 year.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Refuse Service Charges	38,583,128	38,705,522	37,812,038

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

ii) **Property Surveillance and Security Charge**

The City will continue the mobile Security Service in the 2019/20 year. The Program aims to meet the community's concerns through security patrols and security awareness.

The Program cost is \$2.9M with the annual fee remaining at \$30.00 per property. There are currently 99,077 properties to which the service applies.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Property Surveillance and Security Charge	2,972,310	2,998,820	2,980,000

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

iii) **Swimming Pool Inspection Charge**

Swimming pool inspections are properly categorised as a fee for service and are levied only on properties with swimming pools. The budget provides for the City to levy \$350,000 during the year. The annual charge for Swimming Pool Inspections will be \$30.00 pa exclusive of GST. There are currently 11,666 properties to which the service applies.

Inspections are carried out in accordance with relevant legislation once every four years, in order to ensure correct fencing and safety requirements are maintained.

	Budget 2019/20 \$	Estimated Actual 2018/19 \$	Budget 2018/19 \$
Swimming Pool Inspection Charge	350,000	342,480	330,000

iv) Emergency Services Levy (ESL)

The City, together with all other local governments within Western Australia, is required, pursuant to the provisions of Part 6A of the Department of Fire & Emergency Services (DFES) of Western Australia Act 1998, to impose for the 2019/20 financial year, an Emergency Services Levy (ESL) in accordance with the rates as per the table below.

ESL Rates and Minimum/ Maximum ESL Charge Thresholds

ESL Category	ESL Rate (Per \$GRV)	Minimum and Maximum ESL Charges By Property Use			
		Residential, Farming and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
1	0.014839	\$84	\$441	\$84	\$251,000
2	0.011129	\$84	\$330	\$84	\$188,000
3	0.007419	\$84	\$219	\$84	\$125,000
4	0.005194	\$84	\$154	\$84	\$87,000
5	Fixed Charge \$84	\$84	\$84	\$84	\$84
Mining Tenements	Fixed Charge \$84	\$84	\$84	\$84	\$84

Note 1 - Properties in ESL Category 5 and assessable Mining Tenements that cross the borders of two or more local government areas will be charged \$84 ESL per annum on each Rates Notice assessment issued to the property.

Note 2 - Local government Rates systems have been programmed to ensure that the maximum ESL charge threshold for single-title multi-unit residential properties is the maximum residential ESL charge for the ESL category classification of the property (as shown above) multiplied by the number of separate living units (or subs) on the property.

It is emphasised that this is not a City levy. The City is required to levy these amounts, collect the funds and remit them to DFES.

6. FEES AND CHARGES REVENUE

The City has budgeted to receive a total of \$23.0M in fees and charges. A summary of estimated receipts from fees and charges by program follows:

Program	Budget 2019/20 \$
General Purpose Funding	30,000
Governance	4,100
Law Order & Public Safety	399,500
Health	182,920
Education And Welfare	3,341,051
Community Amenities	3,530,123
Recreation & Culture	12,060,262
Transport	1,220,000
Economic Services	2,195,000
TOTAL	<u>22,962,956</u>

7. LATE PAYMENT INTEREST, PAYMENT OPTIONS AND CHARGES

(a) Late Payment Penalty Interest

The City will, in accordance with the provisions of Sections 6.13 and 6.51 of the *Local Government Act 1995*, and Regulations 19A and 70 of the Local Government (Financial Management) Regulations 1996, impose interest on all current and arrears general, current and arrears of ESL, current and arrears domestic refuse charges, current and arrears of private swimming pool inspection fees current and arrears of Property Surveillance and Security Service Charges and arrears of penalty interest instalment fees and interest at a rate of 7.0% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment and continues until the instalment is paid. Excluded are deferred rates, instalment current amounts not yet due under the four payment option, registered pensioner portions and current government pensioner rebate amounts. Such interest to be charged daily on the outstanding balance on the day of calculation. The application of interest on late payments is estimated to raise \$330,000.

(b) Rates Payment Options

In accordance with the provisions of Section 6.45 and 6.50 of the *Local Government Act 1995* and Regulation 64 (2) of the *Local Government (Financial Management) Regulations 1996*, the City will offer the following payment options for the payment of rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees:

1. One Instalment

Payment in full by 28 August 2019.

2. Two Instalments

The first instalment of 50% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable by 28 August 2019.

The second instalment, of 50% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, payable by 13 November 2019.

3. Four Instalments

The first instalment of 25% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable by 28 August 2019.

The second, third and fourth instalment, each of 25% of the total current rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, private swimming pool inspection fees and instalment charge, payable as follows:-

2nd instalment by 13 November 2019

3rd instalment by 15 January 2020

4th instalment by 18 March 2020

(c) Instalments and Arrangements Administration Fees and Interest Charges

1. The City will, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2019/20 financial year, impose the following administration fees and interest charges for payment of rates, ESL, domestic refuse charge, Property Surveillance and Security Service Charge, and private swimming pool inspection fees where the owner has elected to pay rates (and service charges) by way of an instalment option:

(a) Two instalment Option

An interest charge 3.0% per annum, calculated on a simple interest basis on:

- 50% of the total current general rate, ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees calculated from the due date of the first instalment to the due date of the second instalment.

(b) Four Instalment Option

An interest charge of 3.0% per annum, calculated on a simple interest basis on:

- 75% of the total current general rate, ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees calculated 35 days from the date of issue of the annual rate (28 August 2019) notice to 77 days after the due date of the first instalment (13 November 2019);
- 50% of the total current general rate ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees calculated from the due date of the first instalment to the due date of the second instalment; and
- 25% of the total current general rate, ESL, domestic refuse charge, Property Surveillance and Security Service Charge and private swimming pool inspection fees calculated from the due date of the second instalment to the due date of the third instalment.

(c) Special Agreement Option

In addition to the late payment interest of 7% an arrangement administration fee of \$30 per assessment for each payment agreement.

2. In accordance with the provisions of Section 6.49 of the *Local Government Act 1995*, the Chief Executive Officer can, during the 2019/20 financial year, enter into special payment agreements with ratepayers for the payment of rates ESL, Domestic Refuse Charge, Property Surveillance and Security Service Charge and Private Swimming Pool Inspection Fees. In addition to the late payment interest of 7% an arrangement administration fee of \$30 per assessment for each payment agreement will be applied.
3. It is estimated that the application of instalment interest will raise \$330,000.

(d) Early Incentive Scheme

In accordance with the provisions of S6.46 of the *Local Government Act 1995*, and Regulation 26 of the Local Government (Financial Management) Regulations 1996, Council will offer the following early payment incentive for the early payment of General Rates and charges.

Eligibility to enter the early payment incentive draw, which includes a range of prizes sponsored by a number of organisations and at minimal cost to the City, will be applicable where payment of all Rates, Charges and arrears that are due are paid in full by 21 August 2019.

8. ACQUISITION OF ASSETS

Asset Class	Reporting Program										Total
	General Purpose Fund	Governance	Law Order & Public Safety	Health	Education And Welfare	Community Amenities	Recreation & Culture	Transport	Economic Services	Other Property & Services	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Consultancy	-	-	-	-	-	-	-	-	-	184,500	184,500
Buildings Purchased	-	-	-	-	-	-	127,088	-	-	31,921,922	32,049,010
Plant and Equipment Purchased	-	82,100	-	-	51,310	-	449,500	9,100	-	490,850	1,082,860
Mobiles Vehicles and Plant Purchased	-	-	-	-	-	-	-	31,500	-	8,545,500	8,577,000
Furniture and Office Equipment Purchased	-	1,290,969	43,000	-	-	8,500	555,100	63,450	19,000	104,000	2,084,019
Recreation Equipment Purchased	-	-	125,000	-	-	-	1,322,113	-	-	-	1,447,113
Roads Construction	-	-	-	-	-	-	-	19,061,170	-	-	19,061,170
Drainage Systems Construction	-	-	-	-	-	-	-	4,050,000	-	-	4,050,000
Footpaths Construction	-	-	-	-	-	-	-	3,144,000	-	-	3,144,000
Car Parks Construction	-	-	-	-	-	-	-	511,000	-	-	511,000
Reserves - General Construction	-	-	-	-	-	-	4,324,900	-	-	2,782,445	7,107,345
Reticulation - Systems Construction	-	-	-	-	-	-	1,490,000	-	-	-	1,490,000
Park Furniture Construction	-	-	-	-	-	-	862,200	-	-	-	862,200
Lighting on Reserves Construction	-	-	-	-	-	-	885,000	-	-	-	885,000
	-	1,373,069	168,000	-	51,310	8,500	10,015,901	26,870,220	19,000	44,029,217	82,535,217

9. DISPOSAL OF ASSETS

The budget provides for the disposal of certain assets. The following table provides a summary of those disposals by Class and by Program.

By asset class:

Asset class	Net Book Value of Assets to be disposed	Estimated Sale Price	Estimated Profit or (loss) on Sale
	\$	\$	\$
Heavy vehicles	1,625,230	1,550,000	(75,230)
Light Vehicles	1,305,665	1,100,500	(205,165)
Land	0	1,908,000	1,908,000
Plant	255,315	269,700	14,385
Total	3,186,210	4,828,200	1,641,990

By Program:

Program	Net Book Value of Assets to be disposed	Estimated Sale Price	Estimated Profit or (loss) on Sale
	\$	\$	\$
General Purpose Funding	0	0	0
Governance	0	0	0
Law Order & Public Safety	0	0	0
Health	0	0	0
Education And Welfare	0	0	0
Community Amenities	0	0	0
Recreation & Culture	0	0	0
Transport	0	0	0
Economic Services	0	0	0
Other Property & Services	3,186,210	4,828,200	1,641,990
Fund Transfers	0	0	0
Not Applicable	0	0	0
Total	3,186,210	4,828,200	1,641,990

Summary:

	Estimated 19/20 Budget \$
Profit on Asset Disposals	2,230,858
Loss on Asset Disposal	(588,868)
	1,641,990

10. RESERVE ACCOUNTS

In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are noted alongside the respective reserves below.

Reserve	Balance at 1/07/2019	Transfer Out of Municipal Fund into Reserve Fund		Transfer Out of Reserve into Municipal Fund		Balance at 30/06/2020
		To Accrue Interest	Increase Reserve	Decrease Reserve		
	\$	\$	\$	\$		\$
(i) Workers Compensation Reserve	2,711,051	0	1,500,000	(1,500,000)		2,711,051
(ii) Plant Replacement Reserve	4,937,206	118,493	3,627,914	(5,488,700)		3,194,913
Previous Employees Long Service Leave						
(iii) Provision	638,724	0	200,000	(200,000)		638,724
(iv) Staff Leave Liability Reserve	13,070,359	313,689	0	0		13,384,048
(v) Tamala Park Reserve	81,982	1,968	1,666,666	0		1,750,616
(vi) Security Service Charge Reserve	1,100,000	0	900,000	(1,100,000)		900,000
(vii) Cash in Lieu of Parking Reserve	3,180,449	76,331	0	0		3,256,780
(viii) Corporate Project Fund Reserve	1,137,331	27,296	2,380,000	(1,234,500)		2,310,127
(ix) Asset Acquisition Reserve	2,845,759	68,298	0	0		2,914,057
(x) Road Widening Reserve	136,495	3,276	0	0		139,771
(xi) Edith Cowan Lighting Reserve	39,761	954	0	0		40,715
(xii) Strategic Waste Development Reserve	22,767,182	546,412	555,174	(1,885,075)		21,983,693
(xiii) Capital Investment Reserve	3,709,752	0	0	(270,000)		3,439,752
(xiv) Investment Income Reserve	1,165,899	89,034	0	0		1,254,933
(xv) Public Parking Strategy Reserve	10,370,220	248,885	0	(150,000)		10,469,105
(xvi) Tree Reserve Fund	351,942	8,447	201,000	(162,736)		398,653
(xvii) Mirrabooka Regional Centre Strategy Reserve	0	0	1,908,000	0		1,908,000
	68,244,112	1,503,083	12,938,754	(11,991,011)		70,694,938
				Net Transfers		2,450,826

(i) Workers Compensation Provision Reserve

The scope of operation of this reserve is the payment of premium obligations and common law claims with respect to work related injuries for which the City, as employer, has a statutory or common law liability.

Objectives set for the fund are:-

1. To accumulate funds as potential liabilities are incurred to meet contingent payments under Burning Cost Workers Compensation insurance.
2. To provide for common law claims arising from worker injuries.
3. To obviate the impact of large claim payments deviating funds from scheduled works programs.
4. To provide flexibility for the City in managing the funding of premium obligations to minimise the City's long term cost of Workers Compensation insurance.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	2,711,051	2,647,511	2,647,511
Add: Transfer to Reserves	1,500,000	1,477,921	1,500,000
Less: Transfer from Reserves	1,500,000	1,414,381	2,000,000
Closing Balance	<u>2,711,051</u>	<u>2,711,051</u>	<u>2,147,511</u>

(ii) Plant Replacement Reserve

This reserve was previously known as the Sanitation Heavy Fleet Replacement Reserve. This was renamed to expand the use of the reserve from heavy waste plant to all plant and will enable the optimisation of the plant replacement programme. The principle behind the reserve is that a proportionate payment will be made from the general fund annually that relates to utilisation (consumption) of existing plant and provides for plant replacement, eliminating the need for substantial allocations from rates in any year. The amount to be transferred from the reserve is \$5,488,700.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	4,937,206	4,821,490	4,904,263
Add: Transfer to Reserves	3,746,407	115,716	3,691,845
Less: Transfer from Reserves	5,488,700	0	4,805,700
Closing Balance	<u>3,194,913</u>	<u>4,937,206</u>	<u>3,790,408</u>

(iii) Previous Employees Long Service Leave Provision Reserve

The purpose of this reserve is to provide for liabilities for long service leave payments that may need to be made to other local governments in respect of the transferred service entitlement of past employees of the City.

Regulations provide that long service leave entitlements are transferable from Council to Council for an employee's uninterrupted service in local government.

When a continuing employee is due for long service the local governments in which the employee has worked each contribute to the cost of the long service leave based on the closing salary and proportion of the employees qualifying period worked at each municipality.

The reserve fund records an estimated liability based on estimates of the incidence of continuing employment factored against the cash liability at the time an employee leaves the City to continue employment elsewhere in local government.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	638,724	524,930	493,042
Add: Transfer to Reserves	200,000	194,054	100,000
Less: Transfer from Reserves	200,000	80,260	100,000
Closing Balance	<u>638,724</u>	<u>638,724</u>	<u>493,042</u>

(iv) Staff Leave Liability Reserve

It is the function of this Reserve to cash-back the liability of the City for long service leave and annual leave for continuing employees.

The liability is calculated based on legal and contractual entitlements. Current wage and salary rates are used in the calculation of provisions. The calculation of the provisions is audited annually and included in the accounts. Provisions for sick leave are not made in the accounts as they are paid as incurred.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	13,070,359	12,764,022	12,751,906
Add: Transfer to Reserves	313,689	306,337	303,287
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>13,384,048</u>	<u>13,070,359</u>	<u>13,055,193</u>

(v) Tamala Park Reserve

The City will be receiving funds over the next few years for the sale of land developed at Tamala Park. It is proposed that the funds be used for income generating projects which in turn will help create a sustainable City.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	81,982	1,782,535	1,700,419
Add: Transfer to Reserves	1,668,634	714,781	2,373,775
Less: Transfer from Reserves	0	2,415,334	3,032,000
Closing Balance	<u>1,750,616</u>	<u>81,982</u>	<u>1,042,194</u>

(vi) Security Service Charge Reserve

This reserve was created to accommodate excess funds from the charge levied for the Property Surveillance and Security services. In accordance with the provisions of Section 6.38 of the *Local Government Act 1995* any surplus generated from this charge is to be allocated to a Reserve and used for Security Services, or be repaid to owners. There is an expected surplus of \$900,000 during 2019/20.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	1,100,000	525,049	1,400,000
Add: Transfer to Reserves	900,000	1,100,000	960,000
Less: Transfer from Reserves	1,100,000	525,049	1,400,000
Closing Balance	<u>900,000</u>	<u>1,100,000</u>	<u>960,000</u>

(vii) Cash in Lieu of Parking Reserve

These funds are provided by developers where it is impractical to provide the number of parking spaces generally required for a particular development. These are held until an opportunity arises where suitable parking may be provided. Funds are used for works within the specific areas from which the revenue was sourced.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	3,180,449	2,774,407	2,771,773
Add: Transfer to Reserves	76,331	406,042	65,923
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>3,256,780</u>	<u>3,180,449</u>	<u>2,837,696</u>

(viii) Corporate Project Fund Reserve

Created in 2004/05 as the Development Reserve and renamed in 2014/15 as the Corporate Project Fund to fund future development needs of the City. The finalisation of the Strategic Community Plan, together with the long term works plan will assist in identifying appropriate uses for these funds. The amount to be transferred from Reserves is \$1,234,500 which includes funds towards the implementation of the Robinson Reserve Master Plan and Princess Wallington Community Parkland Development.

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
	\$	\$	\$
Opening Balance	1,137,331	0	0
Add: Transfer to Reserves	2,407,296	1,137,331	292,714
Less: Transfer from Reserves	1,234,500	0	0
Closing Balance	<u>2,310,127</u>	<u>1,137,331</u>	<u>292,714</u>

(ix) Asset Acquisition Reserve

Created in 2004/05 to accommodate anticipated revenues from land sales which are an integral part of the City's overall asset rationalisation Program.

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
	\$	\$	\$
Opening Balance	2,845,759	2,779,062	2,776,424
Add: Transfer to Reserves	68,298	66,697	66,034
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>2,914,057</u>	<u>2,845,759</u>	<u>2,842,458</u>

(x) Road Widening Reserve

The Road Widening Reserve was created in the 2012/13 financial year to be used for compensation payments associated with the compulsory acquisition of land for the Inglewood Town Centre Urban Design Project.

	2019/20 Budget	2018/19 Estimated Actual	2018/19 Budget
	\$	\$	\$
Opening Balance	136,495	133,296	132,880
Add: Transfer to Reserves	3,276	3,199	3,160
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>139,771</u>	<u>136,495</u>	<u>136,040</u>

(xi) Edith Cowan Reserve Lighting

These funds were provided by the developer of the estate surrounding the Edith Cowan Reserve. Council resolved to place the funds in a financial reserve fund to pay for future maintenance and running costs associated with the lighting on this reserve.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	39,761	38,829	38,792
Add: Transfer to Reserves	954	932	923
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>40,715</u>	<u>39,761</u>	<u>39,715</u>

(xii) Strategic Waste Development Reserve

This reserve was created in 2015/16 by renaming the 3-Bin Kerbside MGB Collection reserve for the funding of strategic waste related projects. An amount of \$1,885,075 will be taken from this reserve to fund works at the Balcatta Recycling Centre.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	22,767,182	22,217,176	16,641,532
Add: Transfer to Reserves	1,101,586	550,006	898,562
Less: Transfer from Reserves	1,885,075	0	150,000
Closing Balance	<u>21,983,693</u>	<u>22,767,182</u>	<u>17,390,094</u>

(xiii) Capital Investment Reserve

This reserve was established in 2015/16 as a result of the Council endorsed Property Strategy which recommended that in order to provide for a clear separation of the City's investment assets and the revenues earned thereon, revenues from property activities should be held in dedicated reserve accounts.

- The Capital Investment Reserve will hold the following investment funds
Funds allocated by Council from time to time for investment purposes, including for the acquisition of investment property;
- Proceeds of any sale of investment property or other investment assets;
- Surplus revenue from investment income, as determined by Council from time to time; and
- Any other funds as determined by Council from time to time.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	3,709,752	3,622,805	3,622,805
Add: Transfer to Reserves	0	86,947	0
Less: Transfer from Reserves	270,000	0	721,000
Closing Balance	<u>3,439,752</u>	<u>3,709,752</u>	<u>2,901,805</u>

(xiv) Investment Income Reserve

This reserve was established in 2015/16 as a result of the Council endorsed Property Strategy which recommended that in order to provide for a clear separation of the City's investment assets and the revenues earned thereon, revenues from property activities should be held in dedicated reserve accounts.

The Investment Income Reserve will hold the following revenues:

- rents received from investment properties;
- interest earned on cash held in the Capital Investment Reserve and any other investment accounts; and
- dividends and distributions received from equities and other such investments, should these form part of the City's investment portfolio.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	1,165,899	1,138,573	720,719
Add: Transfer to Reserves	89,034	27,326	86,164
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>1,254,933</u>	<u>1,165,899</u>	<u>806,883</u>

(xv) Public Parking Strategy Reserve

This reserve was created in 2016/17 to fund the Paid Parking Strategy.

This Reserve will align with the City's Public Parking Strategy and will accommodate excess funds from the City's Parking Service which will be applied to:

- meeting the costs of providing, maintaining and managing the parking service;
- establishing a modern, well-maintained and sustainable parking service;
- increasing the supply of parking bays at approved locations;
- providing a City wide parking service with minimal contribution from rate revenue; and
- contributing to or funding approved activities and infrastructure that benefit the community.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	10,370,220	10,127,168	9,601,538
Add: Transfer to Reserves	248,885	243,052	278,360
Less: Transfer from Reserves	150,000	0	0
Closing Balance	<u>10,469,105</u>	<u>10,370,220</u>	<u>9,879,898</u>

(xvi) Tree Reserve Fund

This reserve was created in 2016/17.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	351,942	343,693	342,076
Add: Transfer to Reserves	209,447	8,249	8,137
Less: Transfer from Reserves	162,736	0	0
Closing Balance	<u>398,653</u>	<u>351,942</u>	<u>350,213</u>

(xvii) Mirrabooka Regional Centre Strategy

This Reserve is to hold funds from contributions and the sale of land in the Mirrabooka Regional Centre Strategy Project area until required to meet the expenditure on associated works and services.

	2019/20	2018/19	2018/19
	Budget	Estimated Actual	Budget
	\$	\$	\$
Opening Balance	0	0	0
Add: Transfer to Reserves	1,908,000	0	0
Less: Transfer from Reserves	0	0	0
Closing Balance	<u>1,908,000</u>	<u>0</u>	<u>0</u>

11. TOWN PLANNING SCHEMES

Town Planning Scheme	Balance at 1/07/2019	Funds Set Aside Interest	Revenue	Funds Utilised Expenditure	Balance at 30/06/2020
	\$	\$	\$	\$	\$
18	713,877	17,133	0	0	731,010
25	546,632	13,119	0	(533,113)	26,638
27	268,394	6,441	0	(250,000)	24,835
28	803,200	19,277	0	(100,000)	722,477
	2,332,103	55,970	0	(883,113)	1,504,960

Net Transfers (827,143)

12. COUNCIL MEMBERS FEES, EXPENSES AND ALLOWANCES

FEES

The following fees will be paid to the Mayor and Council Members:

ALLOWANCES

- Mayoral Allowance – The Mayor is paid the maximum Mayoral Local Government Allowance of \$89,753. This allowance is set under the Salaries and Allowances Act 1975
- Deputy Mayoral Allowance - The Deputy Mayor is paid the maximum Deputy Mayoral Local Government Allowance of \$22,438.25. (25% of the Mayoral Allowance)
- Travel expenses shall be assessed at the applicable rate per kilometre as detailed in the Public Service Award 1992. (Schedule I – Travelling, Transfer and Relieving Allowance)
- Telecommunication Allowance - Elected Members are paid the maximum annual allowance for ICT expenses of \$3,500 per annum as set under the Salaries and Allowances Act 1975. This is paid in advance. Any additional expenses incurred over the \$3,500 annual allowance will require the Elected Member to present invoices for the additional amounts

The following allowances have been budgeted for after forecasting for increases arising from the Salaries and Allowances Act 1975:

	2019/20 Budget \$
Mayoral	100,000
Deputy Mayoral	30,000
Travel	30,000
Information Technology & Telecommunications	55,000

EXPENSES

In accordance with the provisions of the Local Government (Administration) Regulations 1996, members expenses necessarily incurred by Elected Members in carrying out the functions of their office, or in the performance of an act under express authority of the Council, may be claimed. The budget is set within the parameters of the Salaries and Allowances Act 1975.

The following expenses have been budgeted for in line with Council Policy:

Personal Allowance – Mayor	\$2,600
Personal Allowance – Elected Members	\$1,300
Conference Allowance (Biannual allowance) – Mayor	\$36,300
Conference Allowance (Biannual allowance)- Elected Member	\$18,100
Gift, Monetary & Networking Allowance – Mayor	\$4,800
Gift, Monetary & Networking Allowance – Elected Member	\$1,600

The amounts budgeted for Council Members fees, expenses and allowances have been based on those applicable in the 2018/2019 financial year.

13. INVESTMENT INFORMATION

The 2019/20 Annual Budget provides for revenue of \$4.0M to be generated from the investment of Council's funds. Interest earnings relating to each specific reserve account are shown in the Schedule of Reserves and Town Planning Schemes. It is estimated that interest earnings from Council funds will comprise:

	Budget 2019/20 \$
General Interest Earnings	2,480,127
Reserve Fund Interest	<u>1,559,053</u>
	4,039,180

Note: an additional \$671,500 interest is budgeted for late payment penalty interest and instalment charges and instalment interest.

14. BORROWING INFORMATION

The City is essentially "debt free" and will not borrow funds during the 2019/20 financial year in order to undertake works and services.

15. OVERDRAFT FACILITIES

The City operates with the following bank facilities:-

1. City of Stirling – Municipal Fund
2. City of Stirling – Reserve Fund
3. City of Stirling – Trust Fund

An offsetting arrangement exists between above accounts whereby debit and credit balances are merged and no overdraft charges apply so long as the net amount remains in credit. A net overdraft facility of \$500,000 applies to these accounts. This is only utilised where daily cash requirements are unpredictable and would otherwise require the City to terminate investments prior to their maturity date.

16. MAJOR LAND TRANSACTIONS

The City has budgeted to sell a number of blocks of land in the 2019/20 financial year. Some of these sales meet the criteria of a major land transaction and as required these are individually disclosed below.

Current year transaction

	Estimated Revenue 2019/20 \$	Estimated Expenditure 2019/20 \$
Equity share of and Sale of Land in Tamala Park	1,666,666	0
Sale of Land- Mirrabooka Stage 3	1,908,000	84,500

17. NET CURRENT ASSETS AT THE START OF THE FINANCIAL YEAR

Regulation 31 of the Local Government (Financial Management) Regulations 1996 requires local governments to calculate the Net Current Assets carried forward from the previous year and factor that into the forthcoming budget calculations.

The 2019/20 Net Current Assets (otherwise known as Opening funds) was estimated as follows:-

	\$
Current Assets	
Cash on Hand	28,660
Cash at Bank - (Committed and Uncommitted)	12,920,227
Cash at Bank - Reserves (Restricted)	70,894,968
Sundry Debtors	21,051,327
Stock on Hand	3,429,911
Sub Total	108,325,093
Less Current Liabilities	
Creditors and Accruals	11,506,582
Provisions	12,509,124
Sub Total	24,015,706
Estimated Net Current Assets	<u>84,309,387</u>
Calculating the Opening Funds - 1 July 2019	
Net Current Assets (from above)	84,309,387
Add	
Interest Bearing Liabilities (loan repayments)	0
Provisions for Annual Leave (cash backed)	12,517,435
Less	
Cash at Bank (Restricted)	70,894,968
Other Town Planning Scheme Assets (Restricted)	0
Committed Cash (Unspent Capital Grants)	0
Works Budget Carried Forward	16,931,854
Estimated Opening Funds	<u>9,000,000</u>
Reconciliation of Estimated Opening Funds as above to the Rate Setting Statement	
	\$
Estimated Opening Funds	9,000,000
Add: Works Budget Carried Forward	16,931,854
	<u>25,931,854</u>



City of Stirling

All Fees & Charges Schedule 2019/20

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Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Finance Services</u>									
Finance Services Charges	"Letter of Comfort"		Per property	Exempt	30.00	30.00	0.00	0%	To reflect cost of arranging a "Letter of Comfort" following issue of summons
Finance Services Charges	Account Enquiry		Per property	Exempt	25.00	25.00	0.00	0%	Charge for a printed Statement of Rates supplied to Settlement Agents when a property is about to change ownership
Finance Services Charges	Arrangement payment charge		Per property	Exempt	30.00	30.00	0.00	0%	Administration charge levied under the provisions of section 6.49 of the Local Government Act 1995 for ratepayers who elect to pay rates by a payment arrangement
Finance Services Charges	Notice of Discontinuance		Per property	Exempt	30.00	30.00	0.00	0%	Recoup cost for work required by Court to issue Notice of Discontinuance
Finance Services Charges	Property Information searches (Land Purchase Inquiries)		Per property	Exempt	80.00	80.00	0.00	0%	Charge for a printed extract of the City's records
Finance Services Charges	Rate Book Searches		Per property	Exempt	10.00	10.00	0.00	0%	Charge for a printed extract of the City's records
Finance Services Charges	Statement of Rates - from a prior year		Per year, per property	Exempt	20.00	20.00	0.00	0%	To recoup the costs associated with providing the property owner, on request, information from archived rates records
Finance Service Charges	Bank charges for direct debit		Administrative cost	Exempt	0.00	0.00	0.00	0%	NEW CHARGE - Fee will be implemented during 2019/20 and a will reflect the cost to the City
Finance Service Charges	Administration charges for direct debit		Administrative cost	Exempt	0.00	0.00	0.00	0%	NEW CHARGE - Fee will be implemented during 2019/20 and a will reflect the cost to the City
ROW Contribution Payment Plan Fee	\$1 to \$5,000 (3 instalments)		Per Development	Exempt	75.00	75.00	0.00	0%	One-off admin handling fee paid upfront; equivalent to \$25 per instalment (for 3 instalments)
ROW Contribution Payment Plan Fee	\$5,001 to \$10,000 (6 instalments)		Per Development	Exempt	150.00	150.00	0.00	0%	One-off admin handling fee paid upfront; equivalent to \$25 per instalment (for 6 instalments)
ROW Contribution Payment Plan Fee	\$10,001 to \$15,000 (9 instalments)		Per Development	Exempt	225.00	225.00	0.00	0%	One-off admin handling fee paid upfront; equivalent to \$25 per instalment (for 9 instalments)
ROW Contribution Payment Plan Fee	\$15,001 and upwards (12 instalments)		Per Development	Exempt	300.00	300.00	0.00	0%	One-off admin handling fee paid upfront; equivalent to \$25 per instalment (for 12 instalments)
<u>Planning and Development Administration</u>									
Environmental Protection (Noise) Regulations	Regulation 18 Application for non complying event		Per application	Exempt	1,000.00	1,000.00	0.00	0%	Application fee - statutory
Food Business High Risk food business inspection fee	Inspection fee high risk food business		3 inspections per year	Exempt	300.00	300.00	0.00	0%	Inspection fee introduced under the new Food Act
Food Business Low risk food business inspection fee	Inspection fee low risk food business		1 inspections per year	Exempt	100.00	100.00	0.00	0%	Inspection fee introduced under the new Food Act
Food Business Medium risk food business inspection fee	Inspection fee medium risk food business		2 inspections per year	Exempt	200.00	200.00	0.00	0%	Inspection fee introduced under the new Food Act
Food Business settlement enquiry report	Report and inspection fee		Administrative cost	Exempt	100.00	100.00	0.00	0%	Inspection of premises and provision of report at request agent/owner during change of ownership
Food Business Transfer of ownership	Transfer fee		Administrative cost	Exempt	50.00	50.00	0.00	0%	
Notification of food business	Notification fee		Administrative cost	Exempt	50.00	50.00	0.00	0%	Fee a result of the introduction of the Food Act and associated legislation
Offensive Trades	Fish Processing Establishments in which whole fish are cleaned and prepared		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Laundries, Dry Cleaning Establishments		Annual	Exempt	147.00	147.00	0.00	0%	Fee determined by Department of Health
Offensive Trades	Poultry Processing Establishments		Annual	Exempt	298.00	298.00	0.00	0%	Fee determined by Department of Health
Other	Application to construct or install an apparatus for the treatment of sewage		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Caravan Park		Annual	Exempt	200.00	200.00	0.00	0%	Minimum Charge
Other	Cattery licence		Annual	Exempt	45.00	45.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Fee under the Cat Regulations 2012 for application for grant or renewal of approval to breed cats		Per breeding cat (male or female)	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit Extended (Section 55)		5 Years	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit Occasional (Section 55)		Once only	Exempt	20.00	20.00	0.00	0%	
Other	Grant of a permit to use an apparatus		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Kennel Licence		Annual	Exempt	50.00	50.00	0.00	0%	
Other	Liquor Licence Application (Section 39 & 40)		Once only	Exempt	100.00	100.00	0.00	0%	
Other	Lodging House		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Morgue licence		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Public Swimming Pool Sampling Fees		Monthly	Exempt	50.00	50.00	0.00	0%	This is a monthly charge. The Aquatic Facilities regulations require all public swimming pools to be sampled on a monthly basis by an Environmental Health Officer whilst the pool is open
Outdoor Eating Area Licences	Application Fee		Per application	Exempt	100.00	100.00	0.00	0%	
Permit	Traders permit (Food)		Per annum City property	Exempt	600.00	600.00	0.00	0%	
Permit	Traders permit (Food)		Per annum Private property	Exempt	300.00	300.00	0.00	0%	
Permit	Traders permit (Food)		Daily	Exempt	15.00	15.00	0.00	0%	
Permit	Traders permit (Food)		Weekly	Exempt	50.00	50.00	0.00	0%	
Permit	Traders permit (Food)		Monthly	Exempt	100.00	100.00	0.00	0%	
Permit	Trading permit (Food)		Per annum Itinerant	Exempt	200.00	200.00	0.00	0%	For persons trading in multiple locations. To encourage small business in line with the local business survey 2016
<u>City Planning</u>									
Local Development Plan	Local Development Plan		Per application	Exempt	0.00	0.00	0.00	0%	
Plans & Maps	A0 size Scheme Map (colour)		Per copy	Exempt	54.55	54.55	0.00	0%	
Plans & Maps	Black & white up to A0		Per copy	Exempt	11.36	11.36	0.00	0%	
Plans & Maps	Other colour maps (up to A1 size)		Per copy	Exempt	22.73	22.73	0.00	0%	
Plans & Maps	Provision / Collation Non Standard Information	Minimum	\$110 per hour (minimum \$55)	Exempt	55.00	55.00	0.00	0%	
Publications	Colour pages (excluding cover)		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Misc. Photocopies		Per page	Exempt	1.36	1.36	0.00	0%	
Publications	Reports < 10 pages		Per copy	Exempt	5.91	5.91	0.00	0%	
Publications	Reports > 100 pages		Per copy	Exempt	36.36	36.36	0.00	0%	
Publications	Reports 10-50 pages		Per copy	Exempt	11.82	11.82	0.00	0%	
Publications	Reports 51-100 pages		Per copy	Exempt	23.64	23.64	0.00	0%	
Publications	Scheme Text		Per copy	Exempt	27.27	27.27	0.00	0%	
Scheme Amendments	Local Planning Scheme No 3 – Scheme Amendments		See comment	Exempt	0.00	0.00	0.00	0%	Quote in accordance with Planning and Development Regulations 2015
Scheme Other	Change of Street Number application		Per application	Exempt	113.64	113.64	0.00	0%	
Structure Plan	Structure Plan		Per application	Exempt	0.00	0.00	0.00	0%	Quote in accordance with Planning and Development Regulations 2015

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Development Services</u>									
Bond	Verge bond development above \$20,000		once only	Exempt	0.00	1,500.00	1,500.00	100%	NEW CHARGE - Verge security bond used to undertake remedial work to damaged City assets for development above \$20,000
Bond	Verge bond development below \$20,000		once only	Exempt	0.00	1,000.00	1,000.00	100%	NEW CHARGE - Verge security bond used to undertake remedial work to damaged City assets for development below \$20,000
Other	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier	Min 3 hours	\$150 per hour - Min 3 hours	Exempt	0.00	450.00	450.00	100%	NEW CHARGE - Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier
Building Fees	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Minimum per application	Exempt	0.00	2,160.15	2,160.15	100%	NEW CHARGE
Building Fees	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105
Building Fees	Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application for a demolition permit in respect of a Class 1 or Class 10 building or incidental structure (s. 16(1))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application for a demolition permit in respect of a Class 2 or Class 9 building		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - The fee is \$105 for each storey of the building.
Building Fees	Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application for a temporary occupancy permit for an incomplete building (s. 47)		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - Occupancy Permit
Building Fees	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51(2))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - New Building or alternations: Fee is 0.18% of estimated construction value
Building Fees	Application for an occupancy permit for a completed building (s. 46)		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - Occupancy Permit
Building Fees	Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) and (2))		Minimum per application	Exempt	0.00	115.00	115.00	100%	NEW CHARGE - \$115 or \$11.60 per strata unit whichever is greater
Building Fees	Application for approval of battery powered smoke alarms (regulation 61)		Minimum per application	Exempt	0.00	179.40	179.40	100%	NEW CHARGE
Building Fees	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Application to replace an occupancy permit for an existing building (s. 52(1))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE
Building Fees	Certified application for a building permit. For building work for a Class 1 or Class 10 Building or incidental structure (s.16(1))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Building Fees	Certified application for a building permit. For building work for a Class 2 or Class 9 Building or incidental structure		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work
Building Fees	Change of Street Address		Minimum per application	Exempt	0.00	125.00	125.00	100%	NEW CHARGE - Change of Street Address
Building Fees	Uncertified application for a building permit (s.16(1))		Minimum per application	Exempt	0.00	105.00	105.00	100%	NEW CHARGE - The fee is 0.32% of the estimated value of the building work
Crossovers	Post-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Previously from Engineering Operations. Post-inspection fees for Crossover construction
Crossovers	Pre-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Previously from Engineering Operations. Pre-inspection fees for Crossover construction. Includes \$1,500 bond against damage in the road reserve
Development	Amended Plans		Per application	Exempt	297.00	297.00	0.00	0%	\$297 or the original application fee, whichever is the lesser to a minimum of \$147
Development	Determination of development application for an extractive industry		Per application	Exempt	739.00	739.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, twice that fee
Development Applications	(a) New application - value up to \$50,000			Exempt	147.00	147.00	0.00	0%	
Development Applications	(b) New application - value \$50,001 - \$500,000		0.32 % of the estimated cost of development	Exempt	0.00	0.00	0.00	0%	0.32 % of the estimated cost of development
Development Applications	(c) New application - value \$500,001 - \$2.5M		Base Fee + 0.257% for every \$1 in excess of \$500,000	Exempt	1,700.00	1,700.00	0.00	0%	Base Fee + 0.257% for every \$1 in excess of \$500,000
Development Applications	(d) New application - value over \$2.5M - \$5M		Base Fee + 0.206 % for every \$1 in excess of \$2.5M	Exempt	7,161.00	7,161.00	0.00	0%	Base Fee + 0.206% for every \$1 in excess of \$2.5M
Development Applications	(e) New application - value over \$5M - \$21.5M		Base Fee + 0.123% for every \$1 in excess of \$5M	Exempt	12,633.00	12,633.00	0.00	0%	Base Fee + 0.123% for every \$1 in excess of \$5M
Development Applications	(f) New application - value over \$21.5M			Exempt	34,196.00	34,196.00	0.00	0%	
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply, where the change of the alteration, extension or change has commenced or been carried out		Per application	Exempt	0.00	0.00	0.00	0%	Three times the standard fee
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply		Per application	Exempt	297.00	297.00	0.00	0%	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount by way of penalty, twice that fee
Development Applications	Penalty : Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Penalty	Exempt	0.00	0.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under Planning & Development Regulation 2009 paragraph (a),(b),(c),(d),(e) or (f)
Development Applications	Retrospective planning fee		Per application	Exempt	0.00	0.00	0.00	0%	Three times the standard fee, proportional to cost of retrospective development works
Development Applications	Valuation Fees		Charged on full cost recovery basis	Exempt	0.00	0.00	0.00	0%	Cash in lieu of public parking spaces
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		First 5 lots: base fee \$656 plus \$65 per lot	Exempt	656.00	656.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		6 to 100 lots: base fee \$981 plus \$43.50 per lot in excess of 5 lots	Exempt	981.00	981.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		More than 100 lots: capped at 100 lots maximum fee payable \$5,113.50	Exempt	5,113.50	5,113.50	0.00	0%	
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		Per inspection	Exempt	50.00	50.00	0.00	0%	Inspection fee for Built Strata Clearance
Local Development Plan	Local Development Plan		Per application	Exempt	0.00	0.00	0.00	0%	
Other	Change of Street Address		Per application	Including	125.00	125.00	0.00	0%	
Other	Copy of Commercial Development Plans		Per application	Including	120.00	120.00	0.00	0%	
Other	Copy of Commercial Plans		Minimum per application	Exempt	0.00	120.00	120.00	100%	NEW CHARGE - Includes Copy of Plans search fee
Other	Copy of Development Approval		Per application	Including	80.00	80.00	0.00	0%	
Other	Copy of House Plans		Per application	Including	80.00	80.00	0.00	0%	House Plan for 3 or more strata title per lot is \$120
Other	Copy of House Plans		Minimum per application	Exempt	0.00	80.00	80.00	100%	NEW CHARGE - House Plan for 3 or more strata title per lot is \$120. Includes Copy of Plans search fee.
Other	Copy of Plans Administration fee		Minimum per application	Exempt	0.00	0.00	0.00	0%	NEW CHARGE - Administration search fee
Other	Home Occupation - application		Per application	Exempt	222.00	222.00	0.00	0%	Per application
Other	Home Occupation - penalty		Penalty	Exempt	0.00	666.00	666.00	100%	If the home occupation has commenced, a penalty will be charged which is the fee from the Home Occupation - application, plus twice that fee.
Other	Home Occupation - penalty expiry		Penalty	Exempt	0.00	0.00	0.00	0%	Determining an application for the renewal of an approval of home occupation, where the application is made after the approval expires, an additional amount by way of penalty, twice that fee
Other	Home Occupation - renewal		Per application per year	Exempt	73.00	73.00	0.00	0%	Renewal
Other	Inspection fee development below \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development below \$20,000 (bond \$1,000)
Other	Inspection fee development over \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development over \$20,000 (bond \$1,500)
Other	Inspection for development above and below \$20,000 inclusive of a crossover		Once only	Exempt	100.00	100.00	0.00	0%	Charge relates to additional inspection for crossover prior to construction
Other	Inspection of Private Swimming Pool Enclosure		Per request	Exempt	72.00	72.00	0.00	0%	Inspection at request of owner in Land Transfer
Other	Issue of Zoning Certificate		Per lot	Exempt	73.00	73.00	0.00	0%	
Other	Issue of written planning advice		Per application	Including	73.00	73.00	0.00	0%	
Other	Local Government Report Fee		Once only	Exempt	95.00	95.00	0.00	0%	Fee determined by Department of Health
Other	Private Swimming Pool Inspection Fees		Per property	Exempt	30.00	30.00	0.00	0%	For each property where there is located a private swimming pool
Other	Reply to a property settlement questionnaire		Per application	Exempt	73.00	73.00	0.00	0%	
Plans/Maps	Photocopies A0		Per copy	Exempt	4.95	4.95	0.00	0%	
Plans/Maps	Photocopies A1		Per copy	Exempt	3.85	3.85	0.00	0%	
Plans/Maps	Photocopies A2		Per copy	Exempt	3.30	3.30	0.00	0%	
Plans/Maps	Photocopies A3		Per copy	Exempt	1.10	1.10	0.00	0%	
Plans/Maps	Photocopies A4		Per copy	Exempt	0.55	0.55	0.00	0%	
Structure Plan	Assessment of Structure Plan Applications		Per application	Exempt	3,500.00	3,500.00	0.00	0%	
Subdivision	Valuation Fees		Charged on full cost recovery basis	Exempt	0.00	0.00	0.00	0%	Cash in lieu of public open space
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	35.00	35.00	0.00	0%	6 lots - 195 lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	73.00	73.00	0.00	0%	First 5 Lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Flat fee	Exempt	7,393.00	7,393.00	0.00	0%	More than 195 lots
<u>Facilities, Projects and Assets</u>									
Road Closure	Road closure applications, Section 58 of LAA 1997		Administration fee	Exempt	825.00	825.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Engineering Operations</u>									
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Including	78.10	78.10	0.00	0%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Verge Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Exempt	71.00	71.00	0.00	0%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works.
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Including	67.10	67.10	0.00	0%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Exempt	61.00	61.00	0.00	0%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works.
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Including	1,650.00	1,650.00	0.00	0%	Minimum Charge for laying concrete less than or equal to 15m2 laying grey concrete non residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Exempt	1,500.00	1,500.00	0.00	0%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works.
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Including	1,650.00	1,650.00	0.00	0%	Minimum Charge for concrete less than or equal to 15m2 laying grey concrete residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Exempt	1,500.00	1,500.00	0.00	0%	Minimum Charge for laying concrete less than or equal to 15m2 laying of grey concrete for non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Crossovers	Relocate street sign		One off	Exempt	190.00	190.00	0.00	0%	To accommodate the construction of a proposed new crossover.
Drainage	Convert grated gully to be trafficable safety wave grate		One off	Exempt	2,250.00	2,313.00	63.00	3%	To permit vehicular movement over existing gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Drainage	Convert manhole and grated gully to be trafficable		One off	Exempt	3,100.00	3,187.00	87.00	3%	To permit vehicular movement over existing non trafficable manhole and gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Drainage	Convert manhole to be trafficable		One off	Exempt	1,820.00	1,871.00	51.00	3%	To permit vehicular movement over existing non trafficable manhole in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Drainage	Relocate side entry pit		One off	Exempt	7,032.00	7,228.00	196.00	3%	To accommodate the construction of a proposed new crossover that conflicts with the side entry pit. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - Minimum charge (residential & non-residential)		Minimum Charge	Exempt	1,500.00	1,500.00	0.00	0%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works.
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Exempt	60.00	60.00	0.00	0%	Charge per square metre for laying grey concrete footpath residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Including	66.00	66.00	0.00	0%	Charge per sqm for laying grey concrete footpath residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath -non residential		Per square metre	Exempt	69.00	69.00	0.00	0%	Charge per square metre for laying grey concrete footpath non residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath non-residential		Per square metre	Including	75.90	75.90	0.00	0%	Charge per sqm for laying grey concrete footpath non-residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Inspection	Inspection fee related to permit for excavations		Once only	Exempt	220.00	220.00	0.00	0%	Inspecting City's Infrastructure within the road reserve in relation to work undertaken during excavation in the road reserve

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non residential)		Per Linear Metre	Exempt	180.00	180.00	0.00	0%	Charge per linear metre for laying kerbing as per the City's contract rates. This rate is up to 10m Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where situation occurs the City carries out the work which is GST Exempt.
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non residential)		Per Linear Metre	Including	198.00	198.00	0.00	0%	Charge per Linear metre for laying kerbing (up to 10m) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do private works in competition with outside suppliers.
Road reserve	Bond associated with permit for excavation in the road reserve		Refundable Minimum Charge	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect the City's assets within the road reserve from adjoining major civil works / service works
Subdivision	Subdivision Supervision Fee		Statutory Charge - 1.5% of the cost of development	Exempt	0.00	0.00	0.00	0%	Planning and Development Act 2005 enables the City to charge a fee to supervise the construction of roads, drainage or artificial waterways which are established as a result of a subdivision. The cost is to be 1.5% of the cost of construction and drainage where a consulting engineer and clerk of works is engaged
<u>Parks and Sustainability</u>									
Bond - extended period	Extended period		Variable	Exempt	0.00	0.00	0.00	0%	
Commercial Vehicle access of POS	Extended period - non refundable		Variable	Exempt	0.00	0.00	0.00	0%	Major - Ongoing Works works/ access conditions and charges to be separately negotiated
Commercial Vehicle access of POS - Bond 3 to 5 tonne truck	Per day - refundable			Exempt	1,500.00	1,500.00	0.00	0%	
Commercial Vehicle access of POS - Bond car, van or utility with or without trailer	Per day - refundable			Exempt	500.00	500.00	0.00	0%	
Commercial Vehicle access of POS - Bond truck over 5 tonne	Per day - refundable			Exempt	2,000.00	2,000.00	0.00	0%	
Commercial Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day - non refundable			Exempt	250.00	250.00	0.00	0%	
Commercial Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day - non refundable			Including	120.00	120.00	0.00	0%	
Commercial Vehicle access of POS - Fee - truck over 5 tonne	Per day - non refundable			Including	500.00	500.00	0.00	0%	
Cycle Training	Participation in bicycle maintenance course		Per Day	Including	15.00	15.00	0.00	0%	
Cycle Training	Participation in cycle training course – City of Stirling resident		Per Day	Including	15.00	15.00	0.00	0%	
Fee - 3 to 5 tonne truck	Per day - non refundable			Including	200.00	200.00	0.00	0%	
Parks/Reserve Restoration Bond -Min \$250	Refundable Performance Bond	Minimum		Exempt	250.00	250.00	0.00	0%	
Private Vehicle access - Bond - 3 to 5 tonne truck	Per day - refundable			Exempt	1,500.00	1,500.00	0.00	0%	
Private Vehicle access - Bond - car, van or utility with or without trailer	Per day - refundable			Exempt	250.00	250.00	0.00	0%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Extended period		Variable	Exempt	0.00	0.00	0.00	0%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day cost - non refundable			Including	200.00	200.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Private Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day cost- non refundable			Including	120.00	120.00	0.00	0%	
Street and Reserve Trees	Damaged tree or tree removed without authorisation.		Per Tree	Exempt	0.00	0.00	0.00	0%	Charge will be in line with contracted rates & tree valuation. There will be requirement to pay for associated tree pruning costs (as per City tender contracted rates) or the sum of the tree removal cost (per City tender contracted rates) & the Helliwell amenity valuation (per Tree Asset Audit) if the tree requires to be removed or if the tree has already been removed without authorisation. For an existing street/reserve tree, Tree Bond/Verge Bond (enhanced) will be applied to protect the asset.
Street and Reserve Trees	Tree (semi-advanced - 90 litre container). Fee chargeable to a developer for tree if one does not exist. Fee is for a 90L tree stock, planted, mulched and watered for two(2) subsequent summers.		Per Tree	Exempt	860.00	860.00	0.00	0%	Accounting for the real cost of street tree delivery including tree watering and maintenance over two (2) years. This is as per the City's Street and Reserve Trees Policy. Applicable where conditions of development require payment for a 90 litre advanced tree in line with Scheme Amendment 9 and Local Planning Policy 6.11.
Street and Reserve Trees	Tree planting. Fee is for a 35L tree stock, planted, staked and mulched. Included is maintenance and watering for two (2) subsequent summers.		Per Tree	Exempt	655.00	655.00	0.00	0%	Accounting for the real cost of street tree delivery including tree watering over 2 years. This is as per the City's Street and Reserve Trees Policy.
Street and Reserve Trees	Tree Pruning (GST Exempt where requested by resident/ratepayer/developer, & City approved)		Per Tree	Exempt	0.00	0.00	0.00	0%	There will be requirement to pay for associated tree pruning costs (as per City tender contracted rates) for tree pruning as deemed required by the City. 90% costs if a Condition of development. 100% costs if not associated with a Condition of development. For an existing street/reserve tree, a Tree Bond/Verge Bond (enhanced) will be applied to protect City street tree and reserve tree assets.
Street and Reserve Trees	Tree Removal		Per Tree	Exempt	0.00	0.00	0.00	0%	There will be requirement to pay the sum of the tree removal cost (as per City tender contracted rates) and the Helliwell amenity valuation (as per Tree Asset Audit) of the tree removed as well as the reinstatement tree costs (if applicable). 90% costs if a Condition of development. 100% costs if not associated with a Condition of development.
Tree bond	Refundable performance bond		Per event/occasion	Exempt	0.00	0.00	0.00	0%	Bond used to remove/replace and or repair/ rehabilitate (including technical assessments) of tree assets and elements damaged. Bond used to remove/replace and or repair/ rehabilitate (including technical assessments) of tree assets and elements damaged.
Tree Inspections - Multiple Trees (same site)	Inspections of Tree Assets on Street Verges or Public Property or private property in response to Development Assessments or other private works		Per inspection, multiple trees (fee is per tree), per site	Exempt	140.00	140.00	0.00	0%	This charge is to cover costs associated with site inspections relating to Street Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets.
Tree Inspections - Single Tree	Inspections of Tree Assets on Street Verges or Public Property or private property in response to Development Assessments or other private works		Per inspection, single tree, per site	Exempt	250.00	250.00	0.00	0%	This charge is to cover costs associated with site inspections relating to Street Tree issues from development / works. For an existing street tree, a Verge Bond (enhanced) will be applied to protect City street tree assets.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Waste and Fleet									
Commercial Services	Bulk Bin provision		Charge per bin	Exempt	195.00	150.00	-45.00	-23%	Delivery and removal by crane truck - invoiced
Commercial Services	City 1.5 m3 standard		Per lift-invoiced	Exempt	80.00	65.00	-15.00	-19%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 1.5 m3 standard, Extra service		Fee per lift	Exempt	90.00	75.00	-15.00	-17%	Extra service lift for City provided 1.5 m3 bin on weekly, fortnightly or monthly collection plan
Commercial Services	City 1.5 m3 standard, On Demand service		Fee per lift	Exempt	105.00	90.00	-15.00	-14%	On demand lift for City provided 1.5 m3 bin
Commercial Services	City 1100 m3 General Waste Annual Charge		Per lift-invoiced	Exempt	0.00	2,050.00	2,050.00	100%	New Charge 1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 m3 General Waste Quarterly Charge		Per lift-invoiced	Exempt	0.00	525.00	525.00	100%	New Charge 1100 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 1100 m3 General Waste, Extra service		Fee per lift	Exempt	0.00	50.00	50.00	100%	New Charge 1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 m3 General Waste, On Demand service		Fee per lift	Exempt	0.00	60.00	60.00	100%	New Charge 1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 m3 Recycle Annual Charge		Fee per lift	Exempt	0.00	800.00	800.00	100%	New Charge 1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 m3 Recycle Quarterly Charge		Fee per lift	Exempt	0.00	212.50	212.50	100%	New Charge 1100 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 1100 m3 Recycle, Extra service		Fee per lift	Exempt	0.00	50.00	50.00	100%	New Charge 1100 Rear bin Lift Mixed Waste
Commercial Services	City 1100 m3 Recycle, On Demand service		Fee per lift	Exempt	0.00	60.00	60.00	100%	New Charge 1100 Rear bin Lift Mixed Waste
Commercial Services	City 3.0 m3 standard		Per lift-invoiced	Exempt	115.00	85.00	-30.00	-26%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 3.0 m3 standard, Extra service		Fee per lift	Exempt	120.00	95.00	-25.00	-21%	Extra service lift for City provided 3.0 m3 bin on weekly, fortnightly or monthly collection plan
Commercial Services	City 3.0 m3 standard, On Demand service		Fee per lift	Exempt	135.00	110.00	-25.00	-19%	On demand lift for City provided 3.0 m3 bin
Commercial Services	City 4.5 m3 bin standard		Per lift-invoiced	Exempt	160.00	105.00	-55.00	-34%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	City 4.5 m3 standard, Extra service		Fee per lift	Exempt	170.00	115.00	-55.00	-32%	Extra service lift for City provided 4.5 m3 bin on weekly, fortnightly or monthly collection plan
Commercial Services	City 4.5 m3 standard, On Demand service		Fee per lift	Exempt	195.00	140.00	-55.00	-28%	On demand lift for City provided 4.5 m3 bin
Commercial Services	City 660 m3 General Waste Annual Charge		Per lift-invoiced	Exempt	0.00	1,330.00	1,330.00	100%	New Charge 660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 m3 General Waste Quarterly Charge		Per lift-invoiced	Exempt	0.00	345.00	345.00	100%	New Charge 660 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 660 m3 General Waste, Extra service		Fee per lift	Exempt	0.00	35.00	35.00	100%	New Charge 660 Rear bin Lift Mixed Waste
Commercial Services	City 660 m3 General Waste, On Demand service		Fee per lift	Exempt	0.00	45.00	45.00	100%	New Charge 660 Rear bin Lift Mixed Waste
Commercial Services	City 660 m3 Recycle Annual Charge		Per lift-invoiced	Exempt	0.00	550.00	550.00	100%	New Charge 660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 m3 Recycle Quarterly Charge		Per lift-invoiced	Exempt	0.00	150.00	150.00	100%	New Charge 660 Rear bin Lift Mixed Waste Quarterly
Commercial Services	City 660 m3 Recycle, Extra service		Fee per lift	Exempt	0.00	35.00	35.00	100%	New Charge 660 Rear bin Lift Mixed Waste
Commercial Services	City 660 m3 Recycle, On Demand service		Fee per lift	Exempt	0.00	45.00	45.00	100%	New Charge 660 Rear bin Lift Mixed Waste
Commercial Services	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Commercial Services	On demand 240L MGB		Per lift on demand-invoiced	Exempt	20.00	20.00	0.00	0%	Per lift on demand-invoiced
Commercial Services	Quarterly a/c 240L MGB			Exempt	855.00	855.00	0.00	0%	For a once per week collection per MGB (paid quarterly)
Commercial Services	Supply and fit padlock			Exempt	110.00	110.00	0.00	0%	Fee per padlock.
Commercial Services	Trade Waste 240L MGB			Exempt	665.00	665.00	0.00	0%	For a once per week collection per MGB (prepaid rate)
Commercial Services	Trade Waste Greens 240L MGB			Exempt	225.00	225.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate)
Commercial Services	Trade Waste Yellow Co-mingled 240L MGB			Exempt	275.00	275.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate)
Commercial Services	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin			Exempt	325.00	325.00	0.00	0%	For a once per fortnight collection per MGB (prepaid rate)
Domestic Collections	Additional Green 240L Garden Waste Bin.		Fee per tenement	Exempt	40.00	40.00	0.00	0%	Additional - Green. Provision of an additional Garden waste (green) bin. Additional fee on Standard service
Domestic Collections	Additional Mobile Garbage Bin for Upgrades.		Fee per Bin	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) or Co-mingled Recycling (Yellow) or Garden (Green) bin
Domestic Collections	Additional Yellow 240L Co-mingled Recycling Bin.		Fee per tenement	Exempt	40.00	40.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Additional Yellow 360L Co-mingled Recycling Bin.		Fee per tenement	Exempt	40.00	40.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Domestic Collections	Mobile Garbage Bin extra collection.		Fee per Bin	Exempt	75.00	75.00	0.00	0%	Emptying of any domestic bin on demand or due to non compliance
Domestic Collections	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	New Service levy - Standard		Fee per tenement	Exempt	200.00	200.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Standard service. Garden (Green) Waste Bin if >400 m2 or ordered
Domestic Collections	Shared service, (>=6 multi unit dwellings only).		Fee per tenement	Exempt	295.00	305.00	10.00	3%	Provision of waste services for multi unit dwellings only
Domestic Collections	Skip Bin - additional bin.		Fee per unit	Exempt	85.00	85.00	0.00	0%	Provision of an additional Skip Bin for Household Bulk Junk
Domestic Collections	Standard service		Fee per tenement	Exempt	345.00	350.00	5.00	1%	Provision of waste services for households or multi unit dwellings
Domestic Collections	Upgrade Red. Bin volume increase, 140L to 240L General Waste bin.		Fee per tenement	Exempt	150.00	150.00	0.00	0%	Upgrade - Red. Provision of increase in general waste (red bin) capacity. Swap 140L for 240L. Upgrade fee on Standard service
Domestic Collections	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin.		Fee per tenement	Exempt	20.00	20.00	0.00	0%	Upgrade - Yellow. Provision of increase in Co-mingled (yellow bin) recycling capacity. Swap 240L for 360L. Upgrade fee on Standard service
Function Bin Fees	240L Function Bin		Fee per unit	Including	40.00	40.00	0.00	0%	Fee to deliver, empty and remove 240L Function Bin
Function Bin Fees	240L Function Bin, additional lift.		Fee per lift	Including	10.00	10.00	0.00	0%	Function Bin additional lift
Recycling Centre Balcatta	Car minimum Fee, Green Waste		Green	Including	20.00	20.00	0.00	0%	Minimum Fee per car, Green Waste recycling
Recycling Centre Balcatta	Car minimum Fee, Inert Waste		Inert (construction)	Including	35.00	35.00	0.00	0%	Minimum Fee per car, Inert Waste recycling
Recycling Centre Balcatta	Car minimum Fee, Mixed Waste		Mixed	Including	45.00	45.00	0.00	0%	Minimum Fee per car, General Mixed Waste disposal
Recycling Centre Balcatta	Car tyres (Per tyre)		Cost per tyre for disposal at RCB	Including	20.00	20.00	0.00	0%	Fee per tyre
Recycling Centre Balcatta	Dog waste bin - Large		Fee per unit	Including	15.00	15.00	0.00	0%	Fee to provide a large (240L) dog waste bin
Recycling Centre Balcatta	Dog waste bin - Small		Fee per unit	Including	10.00	10.00	0.00	0%	Fee to provide a small (120L) dog waste bin
Recycling Centre Balcatta	Mattress disposal		Inner spring mattress (Per mattress)	Including	35.00	35.00	0.00	0%	Fee per mattress or base
Recycling Centre Balcatta	Refrigerator disposal		Fee per unit	Including	30.00	30.00	0.00	0%	Fee for degassing and recycling of refrigerator
Recycling Centre Balcatta	Tipping fee, Greenwaste (for Local Governments Only)		Per Tonne	Including	0.00	75.00	75.00	100%	New Charge for local government mixed Greenwaste to be tipped off at RCB
Recycling Centre Balcatta	Tipping fee, Inert waste (for Local Governments Only)		Per Tonne	Including	0.00	100.00	100.00	100%	New Charge for local government Inert to be tipped off at RCB
Recycling Centre Balcatta	Tipping fee, Mattress Disposal (for Local Governments Only)		Inner spring mattress (Per mattress)	Including	0.00	30.80	30.80	100%	New Charge for local government mattress disposal to be tipped off at RCB
Recycling Centre Balcatta	Tipping fee, mixed waste (for Local Governments Only)		Per Tonne	Including	220.00	220.00	0.00	0%	Charge for local government mixed waste to be tipped off at RCB
Recycling Centre Balcatta	Weighbridge Charge (vehicles only)		Per Vehicle	Including	27.50	27.50	0.00	0%	This is a charge for people and organisations who wish to weigh their vehicle only
Recycling Centre Balcatta	Weighbridge rate, mixed Commercial use	Min \$185/ Max \$270	Mixed - Commercial use (IE 5,000T>15,000T)	Including	0.00	185.00	185.00	100%	NEW CHARGE - mixed Commercial use (5,000T>15,000T)
Recycling Centre Balcatta	Weighbridge rate/tonne		Mixed	Including	265.00	265.00	0.00	0%	Fee per tonne for General Mixed Waste disposal
Recycling Centre Balcatta	Weighbridge rate/tonne		Green	Including	85.00	85.00	0.00	0%	Fee per tonne for Green Waste recycling
Recycling Centre Balcatta	Weighbridge rate/tonne		Inert (construction)	Including	125.00	125.00	0.00	0%	Fee per tonne for Inert Waste recycling

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Community Services</u>									
Balga Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	300.00	305.00	5.00	2%	
Balga Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	420.00	425.00	5.00	1%	
Balga Community Centre - Hire	Main Hall Hire - Balga Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Balga Autumn Club and Balga/Nollamara Pensioner's Social Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Balga Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Balga Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
Balga Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Balga Community Centre - Hire	Meeting/Craft Room Hire - Balga Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Balga Autumn Club and Balga/Nollamara Pensioner's Social Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Fee applicable to Activity Room only.
Balga Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Activity and Podiatry Rooms.
Balga Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Activity and Podiatry Rooms.
Balga Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	25.00	0.00	0%	
Bob Daniel Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	300.00	305.00	5.00	2%	
Bob Daniel Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	420.00	425.00	5.00	1%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Inglewood Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Inglewood Senior Citizen's Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Bob Daniel Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Activity, Meeting, Lounge and Podiatry Rooms.
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Inglewood Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Inglewood Senior Citizen's Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours. Fee applicable to Lounge Room only.
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Activity, Meeting, Lounge and Podiatry Rooms.
Bob Daniel Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	25.50	0.50	2%	
Bonds	Community Centre Casual High Risk Group		Per Occasion	Including	5,000.00	5,000.00	0.00	0%	High risk includes high numbers, security required and/or alcohol provided
Bonds	Community Centre Casual Hirer - Community Rate		Per Occasion	Including	500.00	500.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Casual Hirer - Standard Rate		Per Occasion	Including	1,000.00	1,000.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Casual Hirer - Standard Rate with Alcohol		Per Occasion	Exempt	0.00	2,000.00	2,000.00	100%	NEW CHARGE
Bonds	Community Centre Regular Hirer - Community Rate		Per Occasion	Including	100.00	100.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bonds	Community Centre Regular Hirer - Standard Rate		Per Occasion	Including	500.00	500.00	0.00	0%	Formalising the bond rates applied by the City for programs and functions
Bus Hire	Hire Rate - Non Profit Groups		Per Hire	Including	120.00	120.00	0.00	0%	
Bus Hire	Hire Rate - Other Groups		Per Hire	Including	180.00	180.00	0.00	0%	
Bus Hire	Kilometre Rate - Non Profit Groups		Per Kilometre	Including	0.75	0.75	0.00	0%	
Bus Hire	Kilometre Rate - Other Groups		Per Kilometre	Including	0.95	0.95	0.00	0%	
Children's Services	Administration Fee Charge		Per Child	Exempt	10.50	10.50	0.00	0%	Per Child, charged once per year
Children's Services	After School Care Cancellation Fee		Per Session	Exempt	33.00	34.00	1.00	3%	Full session cost for cancellations that occur outside of the requirement for adequate notice in order to offer the position to another child
Children's Services	Before School Care fee		Per session	Exempt	24.00	24.00	0.00	0%	Comparison with other centres, taking into account the government subsidy for families
Children's Services	Half Day Transition		Per Session	Exempt	48.00	48.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Children's Services	Late Collection Fee		Per Child	Exempt	10.50	10.50	0.00	0%	\$10.50 charge at 6.01pm and \$1 per minute there after
Children's Services	Late Payment Fee		Per Child	Exempt	50.00	50.00	0.00	0%	Penalty fee for families who regularly pay their accounts late
Children's Services	On The Bus Program Cancellation Fees		Per Day	Exempt	77.00	78.00	1.00	1%	Full day rate for cancellations that occur outside of the requirement for adequate notice in order to offer the position to another child
Children's Services	Per Session After School Care		Per Session	Including	33.00	34.00	1.00	3%	Comparison with other agencies taking into account government subsidy for families
Children's Services	Per Session On The Bus Program		Per Day	Including	77.00	78.00	1.00	1%	Additional cost of excursion transport, comparison with other agencies - Government subsidy for families
Children's Services	Per Session Vacation Care		Per Day	Including	77.00	78.00	1.00	1%	Comparison with other agencies taking into account government subsidy for families
Children's Services	Vacation Care Cancellation Fee		Per Day	Exempt	77.00	78.00	1.00	1%	Full day rate for cancellations that occur outside of the requirement for adequate notice in order to offer the position to another child
Community Centre - Hire	Storage		Per Week	Including	10.00	10.00	0.00	0%	Generic fee across all Community Services Community Centres for hire of storage areas including rooms, cages, cupboards, etc.
Community Day Clubs	Meal fee at centre		Per Day	Exempt	11.00	11.00	0.00	0%	
Community Food Services	2 Course Meal Charge per meal - City of Stirling		Per Meal	Exempt	11.00	11.00	0.00	0%	
Community Food Services	2 Course Meal Charge per meal - Contracted Outside Supply		Per Meal	Exempt	12.10	12.10	0.00	0%	
Community Food Services	Additional food item/s (e.g. soup or snack) with meal		Per Item	Exempt	5.50	5.50	0.00	0%	
Community Food Services	Outside Supply with Ext. Council Subsidy		Per Meal	Exempt	11.00	11.00	0.00	0%	
Dianella Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	185.00	190.00	5.00	3%	
Dianella Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	250.00	255.00	5.00	2%	
Dianella Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Dianella Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
Dianella Community Centre - Hire	Main Hall Hire - Dianella Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Dianella Autumn Club and Retirees WA Inc. only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Dianella Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Lounge and Podiatry Rooms.
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Dianella Autumn Club Rate		Per Hour	Including	0.00	50.00	50.00	100%	Applicable to Dianella Autumn Club and Retirees WA Inc. only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Lounge Room only.
Dianella Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Lounge and Podiatry Rooms.
Dianella Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	25.50	0.50	2%	
Home Care	Administration Fee - Home Care Package Customers		25% of Home Care Package annual amount	Exempt	0.00	0.00	0.00	0%	
Home Care	Administration Fee - Private Customers	Minimum	Per Day	Including	5.00	5.00	0.00	0%	
Home Care	Administration Fee - Private Customers	Maximum	Per Day	Including	37.50	37.50	0.00	0%	
Home Care	Basic Daily Fee		Per Day	Exempt	10.17	10.17	0.00	0%	The basic daily fee is equivalent to 17.5% of the aged care pension and is the customer's contribution towards the services they receive. It is set by the Commonwealth Government and is reviewed bi-annually. We have no discretion on the amount of this fee. If the Commonwealth Government increases the fee, we will also increase the fee. This fee is not applicable to private customers.
Home Care	Case Management - Additional - Home Care Package customers	Minimum	Per Hour	Exempt	65.00	65.00	0.00	0%	
Home Care	Case Management - Additional - Home Care Package customers	Maximum	Per Hour	Exempt	80.00	80.00	0.00	0%	
Home Care	Case Management - Additional - Private customers	Minimum	Per Hour	Including	71.50	71.50	0.00	0%	
Home Care	Case Management - Additional - Private customers	Maximum	Per Hour	Including	88.00	88.00	0.00	0%	
Home Care	Case Management Fee - Home Care Package Customers	Minimum	Per Day	Exempt	2.10	2.10	0.00	0%	
Home Care	Case Management Fee - Home Care Package Customers	Maximum	Per Day	Exempt	10.55	10.55	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Home Care	Case Management Fee - Private Customers	Minimum	Per Day	Including	2.35	2.35	0.00	0%	
Home Care	Case Management Fee - Private Customers	Maximum	Per Day	Including	11.55	11.55	0.00	0%	
Home Care	Day Club – in centre - Home Care Package Customers	Minimum	Per Day	Exempt	140.00	140.00	0.00	0%	Day rate = 5 hours attendance plus transport from/to home. Meals not included.
Home Care	Day Club – in centre - Home Care Package Customers	Minimum	Per Hour	Exempt	35.00	35.00	0.00	0%	Attendance fee.
Home Care	Day Club – in centre - Home Care Package Customers	Maximum	Per Day	Exempt	165.00	165.00	0.00	0%	Day rate = 5 hours attendance plus transport from/to home. Meals not included.
Home Care	Day Club – in centre - Home Care Package Customers	Maximum	Per Hour	Exempt	50.00	50.00	0.00	0%	Attendance fee.
Home Care	Day Club – in centre - Private Customers	Minimum	Per Day	Including	154.00	154.00	0.00	0%	Private Customers - Day rate = 5 hours attendance plus transport from/to home. Meals not included.
Home Care	Day Club – in centre - Private Customers	Minimum	Per Day	Including	181.50	181.50	0.00	0%	Private Customers - Day rate = 5 hours attendance plus transport from/to home. Meals not included.
Home Care	Day Club – in centre - Private Customers	Minimum	Per Hour	Including	38.50	38.50	0.00	0%	Private Customers - Attendance fee.
Home Care	Day Club – in centre - Private Customers	Maximum	Per Hour	Including	55.00	55.00	0.00	0%	Private Customers - Attendance fee.
Home Care	Day Club – travelling - Home Care Package Customers	Minimum	Per Day	Exempt	140.00	140.00	0.00	0%	Includes transport from/to home. Meals not included.
Home Care	Day Club – travelling - Home Care Package Customers	Maximum	Per Day	Exempt	165.00	165.00	0.00	0%	Includes transport from/to home. Meals not included.
Home Care	Day Club – travelling - Private Customers	Minimum	Per Day	Including	154.00	154.00	0.00	0%	Private Customers - Includes transport from/to home. Meals not included.
Home Care	Day Club – travelling - Private Customers	Maximum	Per Day	Including	181.50	181.50	0.00	0%	Private Customers - Includes transport from/to home. Meals not included.
Home Care	Establishment Fee - Home Care Package Customers	Minimum		Exempt	210.00	210.00	0.00	0%	Covers the initial cost of meeting with the customer, developing the care plan, setting customer up in the system and putting services in place.
Home Care	Establishment Fee - Home Care Package Customers	Maximum		Exempt	420.00	420.00	0.00	0%	Covers the initial cost of meeting with the customer, developing the care plan, setting customer up in the system and putting services in place.
Home Care	Establishment Fee - Private Customers	Minimum		Including	231.00	231.00	0.00	0%	Private Customers - Covers the initial cost of meeting with the customer, developing the care plan, setting customer up in the system and putting services in place.
Home Care	Establishment Fee - Private Customers	Maximum		Including	462.00	462.00	0.00	0%	Private Customers - Covers the initial cost of meeting with the customer, developing the care plan, setting customer up in the system and putting services in place
Home Care	Flexible Respite - CHSP customers	Minimum	Per Hour	Exempt	9.50	9.50	0.00	0%	
Home Care	Flexible Respite - CHSP customers	Maximum	Per Hour	Exempt	12.00	12.00	0.00	0%	
Home Care	Group Shopping Bus - Home Care Package Customers	Minimum	Return trip	Exempt	20.00	20.00	0.00	0%	Transport fee (return trip).
Home Care	Group Shopping Bus - Home Care Package Customers	Maximum	Return trip	Exempt	35.00	35.00	0.00	0%	Transport fee (return trip).
Home Care	Group Shopping Bus - Private Customers	Minimum	Return trip	Including	22.00	22.00	0.00	0%	Private Customers - Transport fee (return trip).
Home Care	Group Shopping Bus - Private Customers	Maximum	Return trip	Including	38.50	38.50	0.00	0%	Private Customers - Transport fee (return trip).
Home Care	Help at Home for Home Care Package Customers	Minimum	Per Hour	Exempt	50.00	50.00	0.00	0%	Includes (but not limited to) domestic assistance, meal preparation.
Home Care	Help at Home for Home Care Package Customers	Maximum	Per Hour	Exempt	65.00	65.00	0.00	0%	Includes (but not limited to) domestic assistance, meal preparation.
Home Care	Help at Home for Private Customers	Minimum	Per Hour	Including	55.00	55.00	0.00	0%	Includes (but not limited to) domestic assistance, meal preparation.
Home Care	Help at Home for Private Customers	Maximum	Per Hour	Including	71.50	71.50	0.00	0%	Includes (but not limited to) domestic assistance, meal preparation.
Home Care	Help at Home Transport - Home Care Package Customers		Per Km	Exempt	1.00	1.00	0.00	0%	\$1.00 per km. For transport provided by a Support Worker. Includes transporting the customer and undertaking unaccompanied activities for the customer (e.g. shopping by list).
Home Care	Help at Home Transport - Private Customers		Per Km	Including	1.10	1.10	0.00	0%	Private Customers - \$1.10 per km. For transport provided by a Support Worker. Includes transporting the customer and undertaking unaccompanied activities for the customer (e.g. shopping by list).
Home Care	Home Delivered Meals - Ingredients - Home Care Package Customers		Variable	Exempt	0.00	0.00	0.00	0%	
Home Care	Home Delivered Meals - Private Customers		Variable	Including	0.00	0.00	0.00	0%	
Home Care	Home Delivered Meals - Production and Delivery - Home Care Package Customers		Variable	Exempt	0.00	0.00	0.00	0%	
Home Care	Home Help - CHSP customers	Minimum	Per Hour	Exempt	7.50	7.50	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Home Care	Home Help - CHSP customers	Maximum	Per Hour	Exempt	10.00	10.00	0.00	0%	This fee is determined by the Commonwealth Government and depends on each care recipients individual financial circumstances. This fee is not applicable to private customers.
Home Care	Income Tested Fees		Varies By Individual	Exempt	0.00	0.00	0.00	0%	
Home Care	Maximum Exit Fee - Home Care Package Customers	Maximum		Exempt	250.00	250.00	0.00	0%	This is the maximum amount charged to reconcile accounts and close services for a customer who is leaving the City's services.
Home Care	Maximum Exit Fee - Private Customers	Maximum		Including	275.00	275.00	0.00	0%	Private Customers - This is the maximum amount charged to reconcile accounts and close services for a customer who is leaving the City's services.
Home Care	Medical Transport For Home Care Package Customers	Minimum	Each Way	Exempt	15.00	15.00	0.00	0%	Dependent on distance travelled. Minimum charge \$15 each way. Previous description "Medical Transport" and now "Medical Transport For Home Care Package Customers".
Home Care	Medical Transport For Home Care Package Customers	Maximum	Each Way	Exempt	55.00	55.00	0.00	0%	Dependent on distance travelled. Previous description "Medical Transport" and now "Medical Transport For Home Care Package Customers".
Home Care	Medical Transport For Private Customers	Minimum	Each Way	Including	16.50	16.50	0.00	0%	Dependent on distance travelled. Minimum charge \$16.50 each way.
Home Care	Medical Transport For Private Customers	Maximum	Each Way	Including	60.50	60.50	0.00	0%	Dependent on distance travelled.
Home Care	Medication Support/Assistance for Home Care Package Customers	Minimum	Per Hour	Exempt	50.00	50.00	0.00	0%	
Home Care	Medication Support/Assistance for Home Care Package Customers	Maximum	Per Hour	Exempt	65.00	65.00	0.00	0%	
Home Care	Medication Support/Assistance for Private Customers	Minimum	Per Hour	Including	55.00	55.00	0.00	0%	
Home Care	Medication Support/Assistance for Private Customers	Maximum	Per Hour	Including	71.50	71.50	0.00	0%	
Home Care	Other Food Services - CHSP customers	Minimum	Per Hour	Exempt	7.50	7.50	0.00	0%	
Home Care	Other Food Services - CHSP customers	Maximum	Per Hour	Exempt	10.00	10.00	0.00	0%	
Home Care	Personal Care	Minimum	Per Hour	Exempt	50.00	50.00	0.00	0%	Includes (but not limited to) showering, toileting, grooming. Note – GST exempt.
Home Care	Personal Care	Maximum	Per Hour	Exempt	65.00	65.00	0.00	0%	Includes (but not limited to) showering, toileting, grooming. Note – GST exempt.
Home Care	Personal Care - CHSP customers	Minimum	Per Hour	Exempt	7.75	7.75	0.00	0%	
Home Care	Personal Care - CHSP customers	Maximum	Per Hour	Exempt	10.00	10.00	0.00	0%	
Home Care	Respite for Home Care Package Customers	Minimum	Per Hour	Exempt	50.00	50.00	0.00	0%	
Home Care	Respite for Home Care Package Customers	Maximum	Per Hour	Exempt	65.00	65.00	0.00	0%	
Home Care	Respite for Private Customers	Minimum	Per Hour	Including	55.00	55.00	0.00	0%	
Home Care	Respite for Private Customers	Maximum	Per Hour	Including	71.50	71.50	0.00	0%	
Home Care	Service Cancellation Fee - Home Care Package Customers		Full service fee	Exempt	0.00	0.00	0.00	0%	If less than 24 hours notice provided.
Home Care	Service Cancellation Fee - Home Care Package Customers		No fee	Exempt	0.00	0.00	0.00	0%	If more than 24 hours notice provided.
Home Care	Service Cancellation Fee - Private Customers		Full service fee	Including	0.00	0.00	0.00	0%	Private Customers - If less than 24 hours notice provided.
Home Care	Service Cancellation Fee - Private Customers		No fee	Including	0.00	0.00	0.00	0%	Private Customers - If more than 24 hours notice provided.
Home Care	Social Support - Group - CHSP customers	Minimum	Per Occasion	Exempt	7.50	7.50	0.00	0%	
Home Care	Social Support - Group - CHSP customers	Maximum	Per Occasion	Exempt	10.00	10.00	0.00	0%	
Home Care	Social Support - Home Care Package Customers	Minimum	Per Hour	Exempt	50.00	50.00	0.00	0%	Includes (but not limited to) help with shopping and other related activities, help to access support groups and recreational activities, companionship at home.
Home Care	Social Support - Home Care Package Customers	Maximum	Per Hour	Exempt	65.00	65.00	0.00	0%	Includes (but not limited to) help with shopping and other related activities, help to access support groups and recreational activities, companionship at home.
Home Care	Social Support - Individual - CHSP customers	Minimum	Per Hour	Exempt	7.50	7.50	0.00	0%	
Home Care	Social Support - Individual - CHSP customers	Maximum	Per Hour	Exempt	10.00	10.00	0.00	0%	
Home Care	Social Support - Private Customers	Minimum	Per Hour	Including	55.00	55.00	0.00	0%	Private Customers - Includes (but not limited to) help with shopping and other related activities, help to access support groups and recreational activities, companionship at home.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Home Care	Social Support - Private Customers	Maximum	Per Hour	Including	71.50	71.50	0.00	0%	Private Customers - Includes (but not limited to) help with shopping and other related activities, help to access support groups and recreational activities, companionship at home.
Home Care	Social Transport - Home Care Package Customers	Minimum	Each Way	Exempt	15.00	15.00	0.00	0%	Dependent on distance travelled.
Home Care	Social Transport - Home Care Package Customers	Maximum	Each Way	Exempt	55.00	55.00	0.00	0%	Dependent on distance travelled.
Home Care	Social Transport - Private Customers	Minimum	Each Way	Including	16.50	16.50	0.00	0%	Private Customers - Dependent on distance travelled. Minimum charge \$16.50 each way.
Home Care	Social Transport - Private Customers	Maximum	Each Way	Including	60.50	60.50	0.00	0%	Private Customers - Dependent on distance travelled.
Home Care	Surcharges - Evenings - Home Care Package Customers		25% of standard hourly/daily fee	Exempt	0.00	0.00	0.00	0%	After 6pm, applicable to Home Help, Transport and Day Clubs.
Home Care	Surcharges - Evenings - Private Customers		25% of standard hourly/daily fee	Including	0.00	0.00	0.00	0%	Private Customers - After 6pm, applicable to Home Help, Transport and Day Clubs.
Home Care	Surcharges - Public Holidays - Home Care Package Customers		100% standard hourly/daily fee	Exempt	0.00	0.00	0.00	0%	9am – 6pm, by request only, subject to availability, applicable to Home Help.
Home Care	Surcharges - Public Holidays - Private Customers		100% standard hourly/daily fee	Including	0.00	0.00	0.00	0%	Private Customers - 9am – 6pm, by request only, subject to availability, applicable to Home Help.
Home Care	Surcharges - Saturdays - Home Care Package Customers		25% standard hourly/daily fee	Exempt	0.00	0.00	0.00	0%	9am – 6pm, applicable to Home Help and Day Clubs.
Home Care	Surcharges - Saturdays - Private Customers		25% standard hourly/daily fee	Including	0.00	0.00	0.00	0%	Private Customers - 9am – 6pm, applicable to Home Help and Day Clubs.
Home Care	Surcharges -Sundays - Home Care Package Customers		50% standard hourly/daily fee	Exempt	0.00	0.00	0.00	0%	9am – 6pm, by request only, subject to availability, applicable to Home Help.
Home Care	Surcharges -Sundays - Private Customers		50% standard hourly/daily fee	Including	0.00	0.00	0.00	0%	Private Customers - 9am – 6pm, by request only, subject to availability, applicable to Home Help.
Home Care	Transport - 11kms-30kms - CHSP customers	Minimum	Per one way trip	Exempt	8.00	8.00	0.00	0%	
Home Care	Transport - 11kms-30kms - CHSP customers	Maximum	Per one way trip	Exempt	10.00	10.00	0.00	0%	
Home Care	Transport - 31kms-60kms - CHSP customers	Minimum	Per one way trip	Exempt	10.00	10.00	0.00	0%	
Home Care	Transport - 31kms-60kms - CHSP customers	Maximum	Per one way trip	Exempt	12.00	12.00	0.00	0%	
Home Care	Transport - 61kms-99kms - CHSP customers	Minimum	Per one way trip	Exempt	15.00	15.00	0.00	0%	
Home Care	Transport - 61kms-99kms - CHSP customers	Maximum	Per one way trip	Exempt	17.50	17.50	0.00	0%	
Home Care	Transport - Centre Based Day Care - CHSP customers	Minimum	Per one way trip	Exempt	2.50	2.50	0.00	0%	
Home Care	Transport - Centre Based Day Care - CHSP customers	Maximum	Per one way trip	Exempt	5.00	5.00	0.00	0%	
Home Care	Transport - Up to 10kms - CHSP customers	Minimum	Per one way trip	Exempt	5.00	5.00	0.00	0%	
Home Care	Transport - Up to 10kms - CHSP customers	Maximum	Per one way trip	Exempt	7.50	7.50	0.00	0%	
Home Care	Wellbeing Check Call Out Fee - Home Care Package Customers		Per Hour	Exempt	55.00	55.00	0.00	0%	Minimum charge = ¼ hour. To ensure the wellbeing and safety of customers should they not be home for a scheduled service, or if they are ill or have an emergency situation that requires liaising with Emergency contacts and/or engagement of Emergency services on their behalf
Home Care	Wellbeing Check Call Out Fee - Private Customers		Per Hour	Including	60.50	60.50	0.00	0%	Private Customers - Minimum charge = ¼ hour. To ensure the wellbeing and safety of customers should they not be home for a scheduled service, or if they are ill or have an emergency situation that requires liaising with Emergency contacts and/or engagement of Emergency services on their behalf
In Home Support Services	Annual fee for non-responsive client follow-up for private (non-HACC) clients	Maximum	Per year	Exempt	50.00	50.00	0.00	0%	Annual fee for non-responsive client follow-up for private (non-HACC) clients
In Home Support Services	Call-out fee for non-urgent non-responsive client follow-up (e.g. client has forgotten to advise that they are going on holiday)		Per Occasion	Exempt	20.00	20.00	0.00	0%	Call-out fee for non-urgent non-responsive client follow-up
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	16.00	16.50	0.50	3%	
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	28.00	28.50	0.50	2%	
Kevin Smith Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.00	0.00	0%	Applicable to Meeting Room for City of Stirling bookings only.
Libraries Activity Room Hire	Inglewood, Mirrabooka, Scarborough		Community rate per hour or part thereof	Including	25.00	25.50	0.50	2%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Activity Room Hire	Inglewood, Mirrabooka, Scarborough		Commercial rate per hour or part thereof	Including	42.00	42.50	0.50	1%	
Libraries Book Sales	"Along the plank road"			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	"As it used to be"			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" hardback			Including	22.00	22.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" paperback			Including	15.00	15.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Commercial rate		Per hour or part thereof	Including	165.00	165.50	0.50	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Community rate including non-profit organisations		Per hour or part thereof	Including	50.00	50.50	0.50	1%	
Libraries Facsimile	\$4.40 to Interstate. Cover sheet & one page - each additional page \$0.75	Minimum		Including	4.40	4.40	0.00	0%	
Libraries Facsimile	\$4.40 to Non Metro WA (08). Cover sheet & one page - each additional page \$0.75	Minimum		Including	4.40	4.40	0.00	0%	
Libraries Facsimile	\$8.80 to International. Cover sheet & one page - each additional page \$1.10	Minimum		Including	8.80	8.80	0.00	0%	
Libraries Facsimile	Fax received from anywhere. Cover sheet & up to 5 pages \$3.30 - each additional page \$0.55	Minimum		Including	3.30	3.30	0.00	0%	
Libraries Facsimile	Min charge \$4.40 Perth Metro. Cover sheet & one page - each additional page \$0.55	Minimum		Including	4.40	4.40	0.00	0%	
Libraries Fines	Overdue library loans		\$0.25 per item per day, with a maximum of \$5 per item	Exempt	0.25	0.25	0.00	0%	
Libraries Inter Library Loans I	Replacement of lost or damaged ILLS, WA Libraries (minimum charge)	Minimum	Adult Fiction (AF and Junior)	Exempt	49.50	49.50	0.00	0%	
Libraries Inter Library Loans II	Inter Library Loans II		Adult Non Fiction (ANF)	Exempt	85.50	85.50	0.00	0%	
Libraries Inter Library Loans III	Inter Library Loans III		Junior (J)	Exempt	49.50	49.50	0.00	0%	
Libraries Inter Library Loans IV	ILLs - external to SLWA		All Stock	Exempt	300.00	300.00	0.00	0%	
Libraries Inter Library Loans V	ILLs - external to SLWA overdue fee			Including	180.00	180.00	0.00	0%	
Libraries Interlibrary Loans - External ILLS fee	Any interlibrary loan sourced within Australia (excluding WA).		Service fee per item.	Including	16.50	16.50	0.00	0%	
Libraries Laminating Service	A3 pouch (Mirrabooka only)			Including	5.30	5.30	0.00	0%	
Libraries Laminating Service	A4 pouch			Including	3.00	3.00	0.00	0%	
Libraries Laminating Service	Per metre (Dianella only)			Including	15.50	15.50	0.00	0%	
Libraries Laminating Service	Small pouch			Including	1.70	1.70	0.00	0%	
Libraries Lost Barcode Replacement	Lost Barcode Replacement			Exempt	8.20	8.50	0.30	4%	
Libraries Lost Library Card Replacement	Lost Library Card Replacement			Exempt	6.40	6.50	0.10	2%	
Libraries Office Equipment	USB flash drive 8 GB		Per USB	Including	10.00	10.00	0.00	0%	
Libraries Photocopying	Colour (coin box)		Per sheet	Including	1.00	1.00	0.00	0%	
Libraries Photocopying	Monochrome (coin box)		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - 3D printing	Printing 3D models.		Base fee for four hours. Additional fee per hour or part thereof.	Including	11.00	11.00	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer (colour)		Per sheet	Including	2.00	2.00	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	2.50	2.50	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	1.10	1.10	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Programs - Admission Fees	Guest author talks, workshops, seminars, and miscellaneous events		Per person	Including	6.60	6.60	0.00	0%	
Libraries Promotional Items	Ear buds		Per item	Including	1.60	1.60	0.00	0%	
Libraries Promotional Items	Library Bags		Per bag	Including	1.50	1.50	0.00	0%	
Libraries Reservations	Uncollected reservations		Per item	Exempt	1.95	1.95	0.00	0%	
Libraries Reservations - Postage (as per current Australia Post postage rate)			Per reservation, fee as per current Australia Post postage rate.	Including	1.50	1.50	0.00	0%	
Libraries Service Charge - Administration Fee - Debt Collection	Admin fee debt collection services		Per person	Exempt	15.00	15.00	0.00	0%	
Libraries Service Charge - Administration Fee - Lost/Damaged Item Payment	Admin fee for payment of lost/damaged items			Exempt	8.10	8.10	0.00	0%	
Libraries Temporary Membership	Temporary membership fee per individual		Per person	Exempt	45.00	45.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Commercial groups and private functions		Per hour or part thereof	Including	58.00	58.50	0.50	1%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Community rate including non-profit organisations		Per hour or part thereof	Including	35.00	35.50	0.50	1%	
Museum Facility Hire - Service Fee - Marriage Ceremony	Service fee - marriage ceremonies Mt Flora Water Tower.			Including	110.00	110.50	0.50	0%	
Museum Local History Photographs	Local History Photographs (commercial via disc)		Admin Fee per photograph	Including	40.00	40.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (commercial via email)		Admin fee per photograph	Including	35.00	35.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use on disc)		Admin fee per photograph	Including	30.00	30.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use via email)		Admin fee per photograph	Including	25.00	25.00	0.00	0%	
Museum Research Fee - Local History	Research Fee (local history)		Per hour or part thereof	Including	30.00	30.00	0.00	0%	
Nollamara Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	185.00	190.00	5.00	3%	
Nollamara Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	250.00	255.00	5.00	2%	
Nollamara Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Nollamara Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
Nollamara Community Centre - Hire	Main Hall Hire - Nollamara Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Nollamara Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Nollamara Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Lounge and Podiatry Rooms.
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Lounge and Podiatry Rooms.
Nollamara Community Centre - Hire	Meeting/Craft Room Hire - Nollamara Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Nollamara Autumn Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Activity Room only.
Nollamara Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	25.50	0.50	2%	
North Beach Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	185.00	190.00	5.00	3%	
North Beach Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	250.00	255.00	5.00	2%	
North Beach Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
North Beach Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
North Beach Community Centre - Hire	Main Hall Hire - North Beach Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to North Beach Senior's Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours.
North Beach Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
North Beach Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Library.
North Beach Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Library.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
North Beach Community Centre - Hire	Meeting/Craft Room Hire - North Beach Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to North Beach Senior's Club only for their agreed hours of use; club is to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Library.
Osborne Park Community Centre	Craft Room Hire - Community Rate		Per Hour	Including	23.50	20.00	-3.50	-15%	Reduced for consistency in comparison to other activity rooms
Osborne Park Community Centre	Craft Room Hire - Standard Rate		Per Hour	Including	41.00	30.00	-11.00	-27%	Reduced for consistency in comparison to other activity rooms
Osborne Park Community Centre	Function Rate - Community		Per Function	Including	465.00	470.00	5.00	1%	
Osborne Park Community Centre	Function Rate - Standard Rate		Per Function	Including	660.00	670.00	10.00	2%	
Osborne Park Community Centre	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Osborne Park Community Centre	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	33.50	34.00	0.50	1%	
Osborne Park Community Centre	Main Hall Hire - Osborne Autumn Club Rate		Per Hour	Including	0.00	5.75	5.75	100%	Applicable to Osborne Autumn Club and Retirees - Tuart Hill Branch only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Osborne Park Community Centre	Main Hall Hire - Standard Rate		Per Hour	Including	55.00	55.50	0.50	1%	
Osborne Park Community Centre	Meeting Room Hire - Community Rate		Per Hour	Including	29.00	30.00	1.00	3%	
Osborne Park Community Centre	Meeting Room Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Osborne Park Community Centre	Podiatry Room - Community Rate		Per Hour	Including	15.00	0.00	-15.00	-100%	No longer operating
Osborne Park Community Centre	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	0.00	-25.00	-100%	No longer operating
Osborne Park Community Centre	Podiatry Room - Standard Rate		Per Hour	Including	21.00	0.00	-21.00	-100%	No longer operating
Osborne Park Community Centre	Weddings		Per Function	Including	840.00	850.00	10.00	1%	
Scarborough Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	295.00	300.00	5.00	2%	
Scarborough Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	420.00	425.00	5.00	1%	
Scarborough Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.70	5.75	0.05	1%	
Scarborough Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.00	30.50	0.50	2%	
Scarborough Community Centre - Hire	Main Hall Hire - Scarborough Autumn Club Rate		Per Hour	Including	0.00	0.00	0.00	0%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours.
Scarborough Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	49.00	50.00	1.00	2%	
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Community Rate		Per Hour	Including	18.00	18.50	0.50	3%	
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Scarborough Autumn Club Rate		Per Hour	Including	0.00	0.00	0.00	0%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Meeting Room 2 only.
Scarborough Community Centre - Hire	Meeting Room 2 Hire - Standard Rate		Per Hour	Including	25.00	25.50	0.50	2%	
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.00	15.50	0.50	3%	Applicable to Activity Room, Meeting Room 1 and Podiatry Room.
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Scarborough Autumn Club Rate		Per Hour	Including	0.00	0.00	0.00	0%	Applicable to Scarborough Autumn Club and Scarborough Pensioner's Club only for their agreed hours of use; clubs are to be charged the minimum Community Rate of hire for bookings outside agreed hours. Applicable to Activity Room only.
Scarborough Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.00	21.50	0.50	2%	Applicable to Activity Room, Meeting Room 1 and Podiatry Room.
Scarborough Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.00	25.50	0.50	2%	
Stirling Community Care	Administration Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Administration Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Basic Daily Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding level and in response to ongoing aged care reforms
Stirling Community Care	Call-out Fee for non-urgent, non-responsive customer follow-up (eg customer has forgotten to advise they will not be home).		Per occasion	Exempt	0.00	30.00	30.00	100%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Call-out Fee for non-urgent, non-responsive customer follow-up (eg customer has forgotten to advise they will not be home).		Per occasion	Including	0.00	33.00	33.00	100%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Case Management Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Stirling Community Care	Case Management Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Exit Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Help at Home In-Service Transport fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Help at Home In-Service Transport fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Help at Home service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Help at Home service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Medication Support/Assistance service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Medication Support/Assistance service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Other Food Services service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Other Food Services service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Personal Care service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Personal Care service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Social Support service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Social Support service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Unaccompanied Shopping service fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Care Services - Unaccompanied Shopping service fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Day Clubs - Meal Fee at Centre		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Day Clubs - Transport		Variable	Exempt	0.00	0.00	0.00	0%	NEW. Fee varies based on funding type and level, club/program being attended, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Day Clubs - Transport		Variable	Including	0.00	0.00	0.00	0%	NEW. Fee varies based on funding type and level, club/program being attended, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Day Clubs Attendance Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, club/program being attended, duration of visit and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Day Clubs Attendance Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, club/program being attended, duration of visit and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Food Services - 1 Course Meal, charge per meal		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, residence location, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Food Services - 2 Course Meal, charge per meal		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, residence location, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Food Services - Additional Food Items with Meal		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, residence location, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Food Services - Home Delivered Meals - Ingredients		Variable	Including	0.00	0.00	0.00	0%	Home Care Package customers, Fee varies based on meal size and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Food Services - Meal Production and Delivery fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Stirling Community Care	Community Food Services - Meal Production and Delivery fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Group Shopping Bus		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Group Shopping Bus		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Medical Transport		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Medical Transport		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Social Transport		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Community Transport Services - Social Transport		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Connect2 Attendance Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care reforms
Stirling Community Care	Connect2 Attendance Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care reforms
Stirling Community Care	Establishment Fee		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care reforms
Stirling Community Care	Establishment Fee		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care reforms
Stirling Community Care	Income Tested Care Fees		Variable	Exempt	0.00	0.00	0.00	0%	Varies by individual, Fee is determined by the Commonwealth Government depending on individual's financial circumstances
Stirling Community Care	Outings - Individually charged based on outing		Variable	Exempt	0.00	0.00	0.00	0%	
Stirling Community Care	Outside Supply with Ext. Council Subsidy - Delivery		Per Meal	Including	2.75	2.75	0.00	0%	
Stirling Community Care	Package Management Fee		Variable	Exempt	0.00	0.00	0.00	0%	NEW. Applicable to Home Care Packages. Fee varies based on funding level and in response to ongoing aged care reforms
Stirling Community Care	Respite - Flexible, Community or Home Based		Variable	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Respite - Flexible, Community or Home Based		Variable	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Service cancellation fee - Less than 24 hours notice of cancellation		Full service fee	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Service cancellation fee - Less than 24 hours notice of cancellation		Full service fee	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Service cancellation fee - More than 24 hours notice of cancellation		No service fee	Exempt	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Service cancellation fee - More than 24 hours notice of cancellation		No service fee	Including	0.00	0.00	0.00	0%	Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Evenings		25% of standard service fee	Exempt	0.00	0.00	0.00	0%	After 6pm on week nights, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Evenings		25% of standard service fee	Including	0.00	0.00	0.00	0%	After 6pm on week nights, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Public Holidays		100% of standard service fee	Exempt	0.00	0.00	0.00	0%	9am-6pm, by request only, subject to availability, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Public Holidays		100% of standard service fee	Including	0.00	0.00	0.00	0%	9am-6pm, by request only, subject to availability, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Saturdays		25% of standard service fee	Exempt	0.00	0.00	0.00	0%	9am-6pm, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Saturdays		25% of standard service fee	Including	0.00	0.00	0.00	0%	9am-6pm, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Stirling Community Care	Surcharges - Sundays		50% of standard service fee	Exempt	0.00	0.00	0.00	0%	9am-6pm, by request only, subject to availability, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Surcharges - Sundays		50% of standard service fee	Including	0.00	0.00	0.00	0%	9am-6pm, by request only, subject to availability, Fee varies based on funding type and level, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Wellbeing Check Call Out Fee		Variable	Exempt	0.00	0.00	0.00	0%	Minimum charge 1/4 hour, Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Care	Wellbeing Check Call Out Fee		Variable	Including	0.00	0.00	0.00	0%	Minimum charge 1/4 hour, Fee varies based on funding type and level, distance travelled, and in response to ongoing aged care and disability services reforms
Stirling Community Men's Shed	Membership fee per annum		Per Person Per Annum	Exempt	55.00	60.00	5.00	9%	Annual fee per member
Stirling Community Men's Shed	Computer Room Hire - Community Full Day		Per Session	Including	110.00	110.00	0.00	0%	
Stirling Community Men's Shed	Computer Room Hire - Community Half Day		Per Session	Including	65.00	65.00	0.00	0%	
Stirling Community Men's Shed	Computer Room Hire - Standard Full Day		Per Session	Including	310.00	310.00	0.00	0%	
Stirling Community Men's Shed	Computer Room Hire - Standard Half Day		Per Session	Including	210.00	210.00	0.00	0%	
Volunteer Reimbursements	Volunteer Driver for Use of Volunteer Vehicle		Per Kilometre	Exempt	0.68	0.68	0.00	0%	
Volunteer Reimbursements	Volunteer Meal and Drink for All Day Outings	Minimum	Per Meal	Exempt	13.00	13.00	0.00	0%	
Volunteer Reimbursements	Volunteer Meal and Drink for All Day Outings	Maximum	Per Meal	Exempt	25.00	25.00	0.00	0%	Charge to cover special events
<u>Recreation & Leisure Services</u>									
Aqua Card Entry Fees	Adult - 10 visit	Minimum		Including	53.10	53.10	0.00	0%	Adult - 10 visit
Aqua Card Entry Fees	Adult - 10 visit	Maximum		Including	66.00	67.50	1.50	2%	Adult - 10 visit
Aqua Card Entry Fees	Adult - 20 visit	Minimum		Including	100.30	100.30	0.00	0%	Adult - 20 visit
Aqua Card Entry Fees	Adult - 20 visit	Maximum		Including	125.00	127.50	2.50	2%	Adult - 20 visit
Aqua Card Entry Fees	Adult - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	97.20	97.20	0.00	0%	Adult - Swim Plus - 10 visit
Aqua Card Entry Fees	Adult - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	113.00	117.00	4.00	4%	Adult - Swim Plus - 10 visit
Aqua Card Entry Fees	Child - 10 visit	Minimum		Including	36.00	36.00	0.00	0%	Child - 10 visit
Aqua Card Entry Fees	Child - 10 visit	Maximum		Including	42.00	42.50	0.50	1%	Child - 10 visit
Aqua Card Entry Fees	Child - 20 visit	Minimum		Including	68.00	68.00	0.00	0%	Child - 20 visit
Aqua Card Entry Fees	Child - 20 visit	Maximum		Including	80.00	81.00	1.00	1%	Child - 20 visit
Aqua Card Entry Fees	Concession - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	72.90	72.90	0.00	0%	Concession - Swim Plus - 10 visit
Aqua Card Entry Fees	Concession - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	85.00	88.20	3.20	4%	Concession - Swim Plus - 10 visit
Aqua Card Entry Fees	Concession Swim - 20 visit	Minimum		Including	68.00	68.00	0.00	0%	Concession Swim - 20 visit
Aqua Card Entry Fees	Concession Swim - 20 visit	Maximum		Including	84.00	88.20	4.20	5%	Concession Swim - 20 visit
Aqua Card Entry Fees	Concession Swim - 10 Visit	Minimum		Including	36.00	36.00	0.00	0%	Concession Swim - 10 Visit
Aqua Card Entry Fees	Concession Swim - 10 Visit	Maximum		Including	44.50	46.80	2.30	5%	Concession Swim - 10 Visit
Aqua Card Entry Fees	Spectator - 10 entry	Minimum		Including	0.00	0.00	0.00	0%	Spectator - 10 entry
Aqua Card Entry Fees	Spectator - 10 entry	Maximum		Including	20.00	20.00	0.00	0%	Spectator - 10 entry
Aqua Equipment Hire	Buoyancy Vest			Including	4.00	4.00	0.00	0%	Standard charge across Leisure Centres
Aqua Equipment Hire	Kickboards or Noodles or Water Dumbbells			Including	3.60	4.00	0.40	11%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Aquatic Centre Casual Entry Fees	Adults (16 yrs. above)	Minimum		Including	4.00	4.00	0.00	0%	Adults (16 yrs. above)
Aquatic Centre Casual Entry Fees	Adults (16 yrs. above)	Maximum		Including	7.60	7.80	0.20	3%	Adults (16 yrs. above)
Aquatic Centre Casual Entry Fees	Child 2 - 15 years	Minimum		Including	3.00	3.00	0.00	0%	Child 2 - 15 years
Aquatic Centre Casual Entry Fees	Child 2 - 15 years	Maximum		Including	4.60	4.70	0.10	2%	Child 2 - 15 years
Aquatic Centre Casual Entry Fees	Concession Swim	Minimum		Including	3.00	3.00	0.00	0%	Concession Swim
Aquatic Centre Casual Entry Fees	Concession Swim	Maximum		Including	4.90	5.20	0.30	6%	Concession Swim
Aquatic Centre Casual Entry Fees	Family Pass	Minimum		Including	10.00	10.00	0.00	0%	Family Pass
Aquatic Centre Casual Entry Fees	Family Pass	Maximum		Including	19.20	20.00	0.80	4%	Family Pass
Aquatic Centre Casual Entry Fees	Group Entry Rate - Adults	Minimum		Including	4.00	4.00	0.00	0%	Group Entry Rate - Adults
Aquatic Centre Casual Entry Fees	Group Entry Rate - Adults	Maximum		Including	6.30	6.60	0.30	5%	Group Entry Rate - Adults
Aquatic Centre Casual Entry Fees	Group Entry Rate - Children	Minimum		Including	3.00	3.00	0.00	0%	Group Entry Rate - Children
Aquatic Centre Casual Entry Fees	Group Entry Rate - Children	Maximum		Including	4.00	4.10	0.10	3%	Group Entry Rate - Children
Aquatic Centre Casual Entry Fees	Spectator	Minimum		Including	0.00	0.00	0.00	0%	Spectator
Aquatic Centre Casual Entry Fees	Spectator	Maximum		Including	2.30	2.30	0.00	0%	Spectator
Aquatic Centre Casual Entry Fees	Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	10.80	10.80	0.00	0%	Swim Plus
Aquatic Centre Casual Entry Fees	Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	12.50	13.00	0.50	4%	Swim Plus
Aquatic Centre Casual Entry Fees	Swim Plus Concession	Minimum		Including	8.10	8.10	0.00	0%	Swim Plus Concession
Aquatic Centre Casual Entry Fees	Swim Plus Concession	Maximum		Including	9.40	9.80	0.40	4%	Swim Plus Concession
Beach Services	Learn To Surf School Permit		Annual Fee	Including	3,500.00	3,500.00	0.00	0%	Learn To Surf School Permit
Casual Entry	Casual Sports Hall Entry		Up To Three Hours	Including	5.00	5.00	0.00	0%	
Cleaning fee - Herb Graham Mirrabooka	Main Arena High Risk Function		Per Item	Including	3,000.00	2,000.00	-1,000.00	-33%	Cleaning previously conducted by external contractor
Cleaning fee - Herb Graham Mirrabooka	Main Arena Low Risk Function		Per Item	Including	1,100.00	1,100.00	0.00	0%	
Cleaning fee - Herb Graham Mirrabooka	Main Arena Medium Risk Function		Per Item	Including	2,000.00	1,500.00	-500.00	-25%	Cleaning previously conducted by external contractor
Cleaning fee - Herb Graham Mirrabooka	Minor Arena Low Risk Function		Per Item	Including	525.00	525.00	0.00	0%	
Cleaning fee - Herb Graham Mirrabooka	Minor Stadium High Risk Function		Per Item	Including	840.00	840.00	0.00	0%	
Club Development - Administration	Additional Key - outside of Club allocated 2 keys (club fee only)		Per Key	Including	20.00	20.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Administration - Booking Cancellation Fee		Once Off	Including	20.00	20.00	0.00	0%	
Club Development - Administration	Floodlight Key - for additional keys outside Clubs allocated 1 per reserve		Per Key	Including	75.00	75.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Key bond - Short term use		Per Key	Including	100.00	100.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Key bond - Short term use		Per Key	Exempt	100.00	100.00	0.00	0%	To assist with the management of key distribution to Clubs
Club Development - Administration	Late payment		Per overdue tax invoice	Including	50.00	50.00	0.00	0%	
Club Development - Administration	Late Reserve Booking Fee		Per Booking	Including	50.00	50.00	0.00	0%	
Club Development - Administration	Unauthorised use		Per Use	Including	250.00	250.00	0.00	0%	
Club Development - Casual Reserve Hire	General Booking - Commercial		Per Hour	Including	59.00	59.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Commercial		Per Day	Including	230.00	230.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Community		Per Hour	Including	30.00	30.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Community		Per Day (5 hours)	Including	210.00	210.00	0.00	0%	Consolidated weddings, social gathering, Christmas Function and wedding photographs
Club Development - Casual Reserve Hire	General Booking - Community/Commercial - High Risk		Bond	Exempt	550.00	550.00	0.00	0%	Bond for all events less than 100 people. Consolidated Weddings, Social Gathering, Christmas Function, Commercial. Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - Casual Reserve Hire	General Booking - Community/Commercial - High Risk		Bond	Including	550.00	550.00	0.00	0%	Bond for all events less than 100 people. Consolidated Weddings, Social Gathering, Christmas Function, Commercial. Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - Casual Reserve Hire	Schools - Full Day (over 3 hours)		Per Day	Including	67.00	67.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Casual Reserve Hire	Schools - Half day (up to 3 hours)		Half Day - up to 3 hours	Including	33.50	33.50	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Per Session	Including	20.00	20.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Winter (Apr-Sept)	Including	1,100.00	1,100.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		Summer (Oct-Mar)	Including	1,300.00	1,300.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - 11-25 clients		12 Months	Including	2,200.00	2,200.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		Winter (Apr-Sept)	Including	550.00	550.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		Summer (Oct-Mar)	Including	750.00	750.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 10 clients		12 Months	Including	1,100.00	1,100.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		Winter (Apr-Sept)	Including	225.00	225.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		Summer (Oct-Mar)	Including	425.00	425.00	0.00	0%	
Club Development - Commercial Hire	Commercial hire - Personal Training - Up to 4 clients		12 Months	Including	550.00	550.00	0.00	0%	
Club Development - Commercial Hire	commercial hire - Personal Training -Up to 10 clients		Per Session	Including	10.00	10.00	0.00	0%	
Club Development - Commercial Hire	commercial hire - Personal Training- Up to 4 clients		Per Session	Including	5.00	5.00	0.00	0%	
Club Development - Commercial Hire	Personal Training - signage replacement		Per Sign	Including	100.00	100.00	0.00	0%	
Club Development - events - over 100	Events on reserves - High Risk		Bond	Exempt	5,000.00	5,000.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Events on reserves - High Risk		Bond	Including	5,000.00	5,000.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Events on reserves - Low Risk		Bond	Exempt	1,000.00	1,000.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Events on reserves - Low Risk		Bond	Including	1,000.00	1,000.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Events on reserves - Medium Risk		Bond	Exempt	2,500.00	2,500.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Events on reserves - Medium Risk		Bond	Including	2,500.00	2,500.00	0.00	0%	Bond is for the repair and restoration of parks/facilities assets and landscapes.
Club Development - events - over 100	Reserve Overflow Parking - Commercial		Per Day	Including	800.00	800.00	0.00	0%	
Club Development - events - over 100	Reserve Overflow Parking - Community		Per Day	Including	200.00	200.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Alcohol		Per Function	Exempt	1,000.00	1,000.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Commercial/profit use		Per Function	Including	735.00	735.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Commercial/profit use		Per Function	Including	380.00	380.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Commercial/profit use		Per Function	Including	645.00	645.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Function Bond		Per Function	Exempt	500.00	500.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - High Risk Function bond (18 and 21st)		Per Function	Exempt	5,000.00	5,000.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Key Bond		Per User	Exempt	100.00	100.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Commercial		Per Hour	Including	19.00	19.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Community		Per Function	Including	222.00	222.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 1 facility - Community		Per Hour	Including	11.90	11.90	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Commercial		Per Hour	Including	29.75	29.75	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Commercial/profit use		Per Function	Including	470.00	470.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Community		Per Function	Including	265.00	265.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 2 facility - Community		Per Hour	Including	16.75	16.75	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Commercial		Per Hour	Including	40.25	40.25	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Commercial/profit use		Per Function	Including	560.00	560.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Community		Per Function	Including	310.00	310.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 3 facility - Community		Per Hour	Including	21.50	21.50	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Commercial		Per Hour	Including	51.00	51.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Community		Per Function	Including	355.00	355.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 4 facility - Community		Per Hour	Including	26.25	26.25	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Commercial		Per Hour	Including	61.50	61.50	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Function	Including	397.00	397.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Hour	Including	31.25	31.25	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Hour	Including	72.00	72.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Function	Including	820.00	820.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Function	Including	445.00	445.00	0.00	0%	
Club Development - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Hour	Including	36.00	36.00	0.00	0%	
Club Development - Oncharging	Turf Cricket Wickets - only for limited clubs/associations		Per wicket	Including	165.00	165.00	0.00	0%	
Club Development - Sporting Clubs	Athletics - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	44.50	44.50	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Athletics - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	22.25	22.25	0.00	0%	
Club Development - Sporting Clubs	Baseball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Baseball - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	230.00	230.00	0.00	0%	
Club Development - Sporting Clubs	City of Stirling Sporting Clubs - non fixtured carnivals, events and tournaments		Per Day	Including	165.00	165.00	0.00	0%	
Club Development - Sporting Clubs	Cricket - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Cricket - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	272.50	272.50	0.00	0%	
Club Development - Sporting Clubs	Dog Obedience Training - Over 100 clients - per season - per club		Per season - per club	Including	340.00	340.00	0.00	0%	
Club Development - Sporting Clubs	Dog Obedience Training - Up to 100 clients - per season - per club		Per season - per club	Including	272.50	272.50	0.00	0%	
Club Development - Sporting Clubs	Dog Obedience Training - Up to 25 clients - per season - per club		Per season - per club	Including	230.00	230.00	0.00	0%	
Club Development - Sporting Clubs	Floodlight use - Applicable to all users of floodlights (both junior and senior)		Per pole/per hour/per week for new floodlights	Including	5.50	5.50	0.00	0%	
Club Development - Sporting Clubs	Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Football - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	500.00	500.00	0.00	0%	
Club Development - Sporting Clubs	Gaelic Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Gaelic Football - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	347.50	347.50	0.00	0%	
Club Development - Sporting Clubs	Grid Iron - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	505.00	505.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Grid Iron - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	252.50	252.50	0.00	0%	
Club Development - Sporting Clubs	Hockey - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Hockey - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	272.50	272.50	0.00	0%	
Club Development - Sporting Clubs	Hurling - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Hurling - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	347.50	347.50	0.00	0%	
Club Development - Sporting Clubs	Lacrosse - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	320.00	320.00	0.00	0%	
Club Development - Sporting Clubs	Lacrosse - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	640.00	640.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Club Development - Sporting Clubs	Out of Season Training		10% of senior reserve usage charge for training or matchplay per season.	Including	0.00	0.00	0.00	0%	
Club Development - Sporting Clubs	Recreation Model aircraft		Sporting Season	Including	460.00	460.00	0.00	0%	
Club Development - Sporting Clubs	Recreation Model boats		Sporting Season	Including	264.00	264.00	0.00	0%	
Club Development - Sporting Clubs	Rugby League - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	775.00	775.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Rugby League - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	387.50	387.50	0.00	0%	
Club Development - Sporting Clubs	Rugby Union - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Rugby Union - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	500.00	500.00	0.00	0%	
Club Development - Sporting Clubs	Scratch matches outside of season, casual booking		Per Match	Including	165.00	165.00	0.00	0%	BASIS CHANGE - Previously 2 Matches
Club Development - Sporting Clubs	Soccer - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Soccer - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	272.50	272.50	0.00	0%	
Club Development - Sporting Clubs	Softball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Softball - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	230.00	230.00	0.00	0%	
Club Development - Sporting Clubs	Sports Association and non City of Stirling Clubs booking		Per Day	Including	272.50	165.00	-107.50	-39%	Reduced based on feedback from the Associations as well Industry Analysis
Club Development - Sporting Clubs	Touch Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Touch Football - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	230.00	230.00	0.00	0%	
Club Development - Sporting Clubs	Ultimate Frisbee - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Club Development - Sporting Clubs	Ultimate Frisbee - Senior Reserve Usage Charges - Training OR Matchplay		Association Fixtured Season	Including	230.00	230.00	0.00	0%	
Club Development - Tennis Court Hire	Commercial Usage - After 6pm		Per Hour	Including	0.00	29.50	29.50	100%	NEW CHARGE - Consolidate separate location into two commercial tennis court charges
Club Development - Tennis Court Hire	Commercial Use - Before 6pm		Per Hour	Including	0.00	25.00	25.00	100%	NEW CHARGE - Consolidate separate location into two commercial tennis court charges
Club Development - Tennis Court Hire	Community Usage - After 6pm		Per Hour	Including	0.00	15.00	15.00	100%	NEW CHARGE - Consolidate separate location into two public tennis court charges
Club Development - Tennis Court Hire	Community Usage - Before 6pm		Per Hour	Including	0.00	10.50	10.50	100%	NEW CHARGE - Consolidate separate location into two public tennis court charges
Crèche	Non Members - 1 child	Minimum		Including	5.00	5.00	0.00	0%	Non Members - 1 child
Crèche	Non Members - 1 child	Maximum		Including	6.00	6.20	0.20	3%	Non Members - 1 child
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Bain Marie		Per Item	Including	52.00	53.00	1.00	2%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Barbeque		Per Item	Including	74.00	74.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Projector Hire		Per Item	Including	15.00	20.00	5.00	33%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Stage		Per Item	Including	260.00	260.00	0.00	0%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Stage set up		per set up	Including	0.00	150.00	150.00	100%	NEW CHARGE
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Tablecloths		Per Item	Including	12.00	12.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Bond - High Risk		Per Booking	Exempt	2,000.00	2,000.00	0.00	0%	
Facility Hire	Bond - Low Risk		Per Booking	Exempt	100.00	100.00	0.00	0%	
Facility Hire	Bond - Major Risk		Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	
Facility Hire	Bond - Moderate Risk		Per Booking	Exempt	1,000.00	1,000.00	0.00	0%	
Facility Hire	Bond - No Risk		Per Booking	Exempt	50.00	50.00	0.00	0%	
Facility Hire	Bond - Normal Risk		Per Booking	Exempt	500.00	500.00	0.00	0%	
Facility Hire	Cancellation Fee - Community Event		Per Booking	Including	100.00	100.00	0.00	0%	
Facility Hire	Cancellation Fee - Major Event		Per Booking	Including	1,000.00	1,000.00	0.00	0%	
Facility Hire	Cancellation Fee - Medium Event		Per Booking	Including	500.00	500.00	0.00	0%	
Facility Hire	Cancellation Fee - Minor Event		Per Booking	Including	200.00	200.00	0.00	0%	
Facility Hire	Cancellation Fee (Community Rate)		Per Rental	Including	25.00	25.00	0.00	0%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	Cancellation Fee (Standard Rate)		Per Rental	Including	50.00	50.00	0.00	0%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	Late Payment Fee		Per Tax Invoice Per Month	Including	50.00	50.00	0.00	0%	Late payment fee applicable to any tax invoice that has not been paid within one month after the due date on the invoice. Late payment fee is applied monthly for each month the invoice remains unpaid. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	Rental Amendment Fee		Per Amendment	Including	25.00	25.00	0.00	0%	Rental amendment fee applicable to any rental amendments with less than two (2) business days' notice before requested booking date. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	Senior's Discount		Per Hour	Including	0.00	0.00	0.00	0%	
Facility Hire	Storage	Minimum	Per Booking	Including	5.00	2.00	-3.00	-60%	Smaller storage options now available
Facility Hire	Storage	Maximum	Per Booking	Including	20.00	30.00	10.00	50%	Larger storage options now available
Facility Hire - Beach Services	Amphitheatre Booking Fee (per day)	Minimum	Per Day	Including	300.00	300.00	0.00	0%	
Facility Hire - Beach Services	Beach Booking Fee (per hour)		Per Hour	Including	20.00	20.00	0.00	0%	
Facility Hire - Beach Services	Beach Booking Fee (per day)		Per Day	Including	100.00	100.00	0.00	0%	
Facility Hire - Beach Services	Commercial Event (3 - 5 days of hire)		Per Event	Including	0.00	15,000.00	15,000.00	100%	NEW CHARGE - Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Event (per day)		Per Day	Including	0.00	5,000.00	5,000.00	100%	NEW CHARGE - Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Seasonal Event (per season)		Per Season	Including	0.00	10,000.00	10,000.00	100%	NEW CHARGE - Applicable to all commercial events. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - High Impact		Per Event	Including	0.00	3,000.00	3,000.00	100%	NEW CHARGE - Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. - Consolidation of various beach locations charges

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - Low Impact		Per Event	Including	0.00	1,500.00	1,500.00	100%	NEW CHARGE - Applicable to all that are events not-for-profit, unticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - Christmas Carols		Per Day	Including	0.00	400.00	400.00	100%	NEW CHARGE - Applicable to specific event of December Christmas Carols. This is a not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - High Impact		Per Day	Including	0.00	1,000.00	1,000.00	100%	NEW CHARGE - Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - Low Impact		Per Day	Including	0.00	500.00	500.00	100%	NEW CHARGE - Applicable to all events that are not for profit, unticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not for profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Seasonal Event (per season) - High Impact		Per Season	Including	0.00	5,000.00	5,000.00	100%	NEW CHARGE - Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. Consolidation of various beach locations charges.
Facility Hire - Beach Services	Community Seasonal Event (per season) - Low Impact		Per Season	Including	0.00	2,500.00	2,500.00	100%	NEW CHARGE - Applicable to all that are events not-for-profit, unticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. Consolidation of various beach locations charges.
Facility Hire - Beach Services	Media Activation and Promotion Event (per event)		Per Event	Including	0.00	180.00	180.00	100%	NEW CHARGE - Applicable to all media and promotional activation, photography and filming bookings. Fee is inclusive of set up/pack down time and is valid for a max. three (3) hours; access of more than three (3) hours will be charged the Community Event (per day) - Low Impact charge. - Consolidation of various beach locations charges

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Direct Managed Facilities	DMF Function Rate - Weddings and Events		Per Day	Including	1,100.00	1,100.00	0.00	0%	Applicable to all Direct Managed Facilities' main/community/function halls. Entitles the hirer to 'all day' access; booking start times vary between facilities and are subject to availability. Supersedes the Function Rate.
Facility Hire - Scarborough Multifunction Space	Scarborough Multifunction Space - Community Rate		Per Hour	Including	36.00	32.00	-4.00	-11%	Equals 50% of Scarborough Multifunction Space - Standard Rate fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling. Decrease in fee to align with other Premier Facilities
Facility Hire - Scarborough Multifunction Space	Scarborough Multifunction Space - Function Rate		Per Day	Including	860.00	855.00	-5.00	-1%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Scarborough Multifunction Space	Scarborough Multifunction Space - Standard Rate		Per Hour	Including	72.00	64.00	-8.00	-11%	Based on age of facility (<20 years), maximum accommodation (140 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Activity Room (Community Rate)		Per Hour	Including	18.00	18.50	0.50	3%	Equals 50% of SCC - Jim Satchell - Activity Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Activity Room (Standard Rate)		Per Hour	Including	36.00	37.00	1.00	3%	Based on age of facility (<20 years as refurbished in 2014/15), maximum accommodation (40 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Combined Activity and Meeting Rooms (Community Rate)		Per Hour	Including	30.50	31.00	0.50	2%	Equals 50% of SCC - Jim Satchell - Combined Activity and Meeting Rooms (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Combined Activity and Meeting Rooms (Standard Rate)		Per Hour	Including	61.00	62.00	1.00	2%	Based on age of facility (<20 years as refurbished in 2014/15), maximum accommodation (96 people) and is comparable to other Direct Managed Facilities
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall - Day Function Rate		Per Day	Including	360.00	360.00	0.00	0%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall - Function Rate (Community Rate)		Per Day	Including	430.00	430.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall - Function Rate (Standard Rate)		Per Day	Including	855.00	855.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall (Community Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Equals 50% of SCC - Jim Satchell - Main Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Main Hall (Standard Rate)		Per Hour	Including	72.00	72.00	0.00	0%	Based on age of facility (<20 years as refurbished in 2014/15), maximum accommodation (400 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Meeting Room (Community Rate)		Per Hour	Including	20.50	20.50	0.00	0%	Equals 50% of SCC - Jim Satchell - Meeting Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Jim Satchell - Dianella	SCC - Jim Satchell - Meeting Room (Standard Rate)		Per Hour	Including	41.00	41.00	0.00	0%	Based on age of facility (<20 years as refurbished in 2014/15), maximum accommodation (60 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall - Day Function Rate (Standard Rate)		Per Day	Including	295.00	300.00	5.00	2%	For function bookings that occur outside the set function time of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall - Function Rate (Community Rate)		Per Day	Including	325.00	325.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall - Function Rate (Standard Rate)		Per Day	Including	655.00	655.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall (Community Rate)		Per Hour	Including	30.00	30.50	0.50	2%	Equals 50% of SCC - Karrinyup - Main Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.

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Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Main Hall (Standard Rate)		Per Hour	Including	60.00	61.00	1.00	2%	Based on age of facility (>20 years), maximum accommodation (250 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Meeting Room (Community Rate)		Per Hour	Including	18.50	19.00	0.50	3%	Equals 50% of SCC - Karrinyup - Meeting Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Meeting Room (Standard Rate)		Per Hour	Including	37.00	38.00	1.00	3%	Based on age of facility (>20 years), maximum accommodation (70 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Karrinyup	SCC - Karrinyup - Office		Per Hour	Including	0.00	0.00	0.00	0%	To be applied for Stall Holder's hire of chairs and tables which are stored in the office. Stall Holders conduct monthly fundraising stalls for charities.
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Activity Room (Community Rate)		Per Hour	Including	18.50	18.50	0.00	0%	Equals 50% of SCC - Mirrabooka - Activity Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Activity Room (Hire Agreement Rate)		Per Week	Including	300.00	300.00	0.00	0%	Fee applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Activity Room (Standard Rate)		Per Hour	Including	37.00	37.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (50 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Dryandra Craft Club Rate		Per Hour	Including	0.00	0.00	0.00	0%	NEW CHARGE - New fee applicable to Dryandra Craft Club only for their agreed hours of use; club is to be charged the Community Rate of hire for booking outside agreed hours. - New fee applicable to Dryandra Craft Club
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Main Hall (Community Rate)		Per Hour	Including	28.50	28.50	0.00	0%	Equals 50% of SCC - Mirrabooka - Main Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Mirrabooka	SCC - Mirrabooka - Main Hall (Standard Rate)		Per Hour	Including	57.00	57.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (120 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Community Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Equals 50% of SCC - North Beach - Combined Social Area 2 and 3 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Hire Agreement Rate)		Per Season	Including	500.00	500.00	0.00	0%	Based on Level 4 Licence fee and is applicable to North Beach Amateur Football Club, North Beach Junior Football Club and North Beach Cricket Club for hire of 'clubrooms' until clubs move onto an official licence. Fee is per club, per season (where a season is usually 26 weeks).
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Standard Rate)		Per Hour	Including	72.00	72.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (170 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Commercial Kitchen (Community Rate)		Per Day	Including	0.00	0.00	0.00	0%	Fee to be applied when Commercial Kitchen is hired in conjunction with a room.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Commercial Kitchen (Standard Rate)		Per Hour	Including	51.50	51.50	0.00	0%	Fee to be applied when Commercial Kitchen is hired on its own (without an accompanying room booking).
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Function Space - Function Rate		Per Day	Including	1,120.00	1,120.00	0.00	0%	Equals the SCC - North Beach - Social Area 1 - Function Rate fee plus the SCC - North Beach - Combined Social Area 2 and 3 (Standard Rate) fee multiplied by approximately 3.5 hours. Function Rate applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays utilising Social Areas 1, 2 and 3.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Function Space (Community Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Equals 50% of SCC - North Beach - Function Space (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling. Includes Social Areas 1, 2 & 3.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Function Space (Standard Rate)		Per Hour	Including	72.00	72.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (350 people) and is comparable to other Direct Managed Facilities. Includes Social Areas 1, 2 & 3.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Meeting Room (Community Rate)		Per Hour	Including	20.50	20.50	0.00	0%	Equals 50% of SCC - North Beach - Meeting Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Meeting Room (Standard Rate)		Per Hour	Including	41.00	41.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (40 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 - Day Function Rate		Per Day	Including	370.00	360.00	-10.00	-3%	For function bookings that occur outside the set function time of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 - Function Rate (Community Rate)		Per Day	Including	430.00	430.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 - Function Rate (Standard Rate)		Per Day	Including	855.00	855.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 (Community Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Equals 50% of SCC - North Beach - Social Area 1 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 1 (Standard Rate)		Per Hour	Including	72.00	72.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (250 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 2 (Community Rate)		Per Hour	Including	30.50	30.50	0.00	0%	Equals 50% of SCC - North Beach - Social Area 2 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 2 (Standard Rate)		Per Hour	Including	61.00	61.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (120 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 3 (Community Rate)		Per Hour	Including	20.50	20.50	0.00	0%	Equals 50% of SCC - North Beach - Social Area 3 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Social Area 3 (Standard Rate)		Per Hour	Including	41.00	41.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (50 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Toy Library (Hire Agreement Rate)		Per Year	Including	500.00	500.00	0.00	0%	Based on Level 4 Licence fee and is applicable to Sandgropers Toy Library for hire of Toy Library room until they move to an official licence.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Commercial Kitchen (Community Rate)		Per Hour	Including	0.00	0.00	0.00	0%	Fee to be applied when Commercial Kitchen is hired in conjunction with a room.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Commercial Kitchen (Standard Rate)		Per Hour	Including	51.50	51.50	0.00	0%	Fee to be applied when Commercial Kitchen is hired on its own (without an accompanying room booking).
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space - Day Function Rate		Per Day	Including	370.00	360.00	-10.00	-3%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space - Function Rate (Community Rate)		Per Day	Including	420.00	430.00	10.00	2%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling. Decrease in fee to align with other Premier Facilities.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space - Function Rate (Standard Rate)		Per Day	Including	855.00	855.00	0.00	0%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. Decrease in fee to align with other Premier Facilities.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space (Community Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Equals 50% of SCC - Tuart Hill - Function Space (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling. Decrease in fee to align with other Premier Facilities.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Function Space (Standard Rate)		Per Hour	Including	72.00	72.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (190 people) and is comparable to other Direct Managed Facilities. Decrease in fee to align with other Premier Facilities.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Meeting Room 1 (Community Rate)		Per Hour	Including	21.50	21.50	0.00	0%	Equals 50% of SCC - Tuart Hill - Meeting Room 1 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Meeting Room 1 (Standard Rate)		Per Hour	Including	43.00	43.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (50 people) and is comparable to other Direct Managed Facilities.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Meeting Room 2 (Community Rate)		Per Hour	Including	16.00	16.00	0.00	0%	Equals 50% of SCC - Tuart Hill - Meeting Room 2 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Meeting Room 2 (Standard Rate)		Per Hour	Including	32.00	32.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (30 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Social Room - Day Function Rate		Per Day	Including	320.00	320.00	0.00	0%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Social Room (Community Rate)		Per Hour	Including	32.00	32.00	0.00	0%	Equals 50% of SCC - Tuart Hill - Social Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Tuart Hill	SCC - Tuart Hill - Social Room (Standard Rate)		Per Hour	Including	64.00	64.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (140 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - WK Moir - Balcatta	SCC - WK Moir - M5 Dance Studio (Community Rate)		Per Hour	Including	20.00	20.00	0.00	0%	Has Reached the commensurate rate of hire so no change required to hourly rate of hire for this financial year.
Facility Hire - Stirling Community Centres - WK Moir - Balcatta	SCC - WK Moir - M5 Dance Studio (Standard Rate)		Per Hour	Including	33.00	33.00	0.00	0%	As per Council Resolution 0912/011 "fees increase by \$2 per year...until the fees are commensurate with those charged at a comparable City managed facility".
Facility Hire - Stirling Community Centres - WK Moir - Balcatta	SCC - WK Moir - Sports Hall (Community Rate)		Per Hour	Including	23.50	23.50	0.00	0%	As per Council Resolution 0912/011 "fees increase by \$2 per year...until the fees are commensurate with those charged at a comparable City managed facility." As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - WK Moir - Balcatta	SCC - WK Moir - Sports Hall (Standard Rate)		Per Hour	Including	39.00	39.00	0.00	0%	As per Council Resolution 0912/011 "fees increase by \$2 per year...until the fees are commensurate with those charged at a comparable City managed facility".
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Activity Room (Community Rate)		Per Hour	Including	13.50	14.00	0.50	4%	Equals 50% of SCC - Yokine - Activity Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Activity Room (Standard Rate)		Per Hour	Including	27.00	28.00	1.00	4%	Based on age of facility (>20 years), maximum accommodation (25 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Craft Room - Day Function Rate		Per Day	Including	170.00	172.50	2.50	1%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Craft Room (Community Rate)		Per Hour	Including	17.00	17.50	0.50	3%	Equals 50% of SCC - Yokine - Craft Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Craft Room (Standard Rate)		Per Hour	Including	34.00	34.50	0.50	1%	Based on age of facility (>20 years) and maximum accommodation (120 people).
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Main Hall - Day Function Rate		Per Day	Including	170.00	172.50	2.50	1%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Main Hall (Community Rate)		Per Hour	Including	17.00	17.50	0.50	3%	Equals 50% of SCC - Yokine - Main Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Main Hall (Standard Rate)		Per Hour	Including	34.00	34.50	0.50	1%	Based on age of facility (>20 years) and maximum accommodation (220 people).
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Meeting Room (Community Rate)		Per Hour	Including	13.50	14.00	0.50	4%	Equals 50% of SCC - Yokine - Meeting Room (Standard Rate). As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Community Centres - Yokine	SCC - Yokine - Meeting Room (Standard Rate)		Per Hour	Including	27.00	28.00	1.00	4%	Based on age of facility (>20 years) and maximum accommodation (50 people).
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Activity Centre (Community Rate)		Per Hour	Including	18.00	18.50	0.50	3%	
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Activity Centre (Standard Rate)		Per Hour	Including	36.00	37.00	1.00	3%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Day Function Rate		Per Day	Including	260.00	267.80	7.80	3%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Function Rate (Community Rate)		Per Day	Including	300.00	309.00	9.00	3%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Function Rate (Standard Rate)		Per Day	Including	600.00	618.00	18.00	3%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Hamersley Autumn Club Rate		Per Hour	Including	0.00	0.00	0.00	0%	Council agreed fee applicable to Hamersley Autumn Club's bookings in the Community Hall only. Club is to be charged the Community Rate of hire for any other bookings.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall - Hamersley Springtime Club Rate		Per Hour	Including	7.00	7.00	0.00	0%	Council agreed fee applicable to Hamersley Springtime Club's bookings in the Community Hall only. Club is to be charged the Community Rate of hire for any other bookings.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall (Community Rate)		Per Hour	Including	26.00	28.50	2.50	10%	Equals 50% of SLC - Hamersley - Community Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Community Hall (Standard Rate)		Per Hour	Including	52.00	53.50	1.50	3%	Based on age of facility (>20 years), maximum accommodation (200 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Office 1 (Hire Agreement Rate)		Per Week	Including	130.00	140.00	10.00	8%	Office fees 1 and 2 aligned. Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Office 2 (Hire Agreement Rate)		Per Week	Including	155.00	140.00	-15.00	-10%	Office fees 1 and 2 aligned. Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 1 - Day Function Rate		Per Day	Including	180.00	180.00	0.00	0%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 1 (Community Rate)		Per Hour	Including	18.00	18.00	0.00	0%	Equals 50% of SLC - Hamersley - Play Room 1 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 1 (Standard Rate)		Per Hour	Including	36.00	36.00	0.00	0%	Based on age of facility (>20 years), maximum accommodation (60 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 - Day Function Rate		Per Day	Including	130.00	130.00	0.00	0%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 - Hamersley Scrabble Club		Per Hour	Including	5.00	5.00	0.00	0%	Agreed fee applicable to Hamersley Scrabble Club's bookings in Play Room 2 only. Club is to be charged the Community Rate of hire for any other bookings.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 (Community Rate)		Per Hour	Including	13.00	13.00	0.00	0%	Equals 50% of SLC - Hamersley - Play Room 2 (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Play Room 2 (Standard Rate)		Per Hour	Including	26.00	26.00	0.00	0%	Based on age of facility (>20 years), maximum accommodation (30 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall - Day Function Rate		Per Day	Including	260.00	268.00	8.00	3%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall (Community Rate)		Per Hour	Including	26.00	26.80	0.80	3%	Equals 50% of SLC - Hamersley - Sports Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall (Standard Rate)		Per Hour	Including	52.00	53.50	1.50	3%	Based on age of facility (>20 years), maximum accommodation (250 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Hamersley	SLC - Hamersley - Sports Hall Change Rooms		Per Hour	Including	12.00	12.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate - High Risk		Per Day	Including	1,620.00	1,640.00	20.00	1%	SLC - Herb Graham - Billabong Room - Function Rate - High Risk fee based on maximum accommodation (200 people) and is comparable to other Direct Managed Facilities. Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate (Community Rate)		Per Day	Including	480.00	500.00	20.00	4%	SLC - Herb Graham - Billabong Room - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room - Function Rate (Standard Rate)		Per Day	Including	930.00	935.00	5.00	1%	SLC - Herb Graham - Billabong Room - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room (Community Rate)		Per Hour	Including	42.50	43.00	0.50	1%	SLC - Herb Graham - Billabong Room (Community Rate) fee equals 50% of SLC - Herb Graham - Billabong Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Billabong Room (Standard Rate)		Per Hour	Including	86.00	86.00	0.00	0%	SLC - Herb Graham - Billabong Room (Standard Rate) fee based on age of facility (<20 years), maximum accommodation (200 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Board Room (Community Rate)		Per Hour	Including	16.50	17.00	0.50	3%	As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Board Room (Standard Rate)		Per Hour	Including	33.00	34.00	1.00	3%	SLC - Herb Graham - Board Room (Standard Rate) fee based on age of facility (<20 years), maximum accommodation (15 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Futsal Court - With Lighting (Community Rate)		Per Hour	Including	39.50	40.00	0.50	1%	SLC - Herb Graham - Futsal Court - With Lighting (Community Rate) fee equals 50% of the SLC - Herb Graham - Futsal Court - With Lighting (Standard Rate). Applicable to hire after 6.00pm. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Futsal Court - With Lighting (Standard Rate)		Per Hour	Including	78.50	80.00	1.50	2%	SLC - Herb Graham - Futsal Court - With Lighting (Standard Rate) applicable to hire after 6.00pm.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Futsal Court (Community Rate)		Per Hour	Including	31.00	31.50	0.50	2%	SLC - Herb Graham - Futsal Court (Community Rate) fee equals 50% of the SLC - Herb Graham - Futsal Court (Standard Rate). Applicable to hire before 6.00pm. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Futsal Court (Standard Rate)		Per Hour	Including	62.00	63.00	1.00	2%	SLC - Herb Graham - Futsal Court (Standard Rate) applicable to hire before 6.00pm.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room - Day Function Rate (Community Rate)		Per Day	Including	132.00	133.00	1.00	1%	SLC - Herb Graham - Kookaburra Room - Day Function Rate (Community Rate) fee valid for function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Includes both rooms. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room - Day Function Rate (Standard Rate)		Per Day	Including	264.00	265.00	1.00	0%	SLC - Herb Graham - Kookaburra Room - Day Function Rate (Standard Rate) fee valid for function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Includes both rooms.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room (Community Rate)		Per Hour	Including	26.50	26.75	0.25	1%	SLC - Herb Graham - Kookaburra Room (Community Rate) fee equals 50% of SLC - Herb Graham - Kookaburra Room (Standard Rate) fee. Includes both rooms. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Kookaburra Room (Standard Rate)		Per Hour	Including	53.00	54.00	1.00	2%	SLC - Herb Graham - Kookaburra Room (Standard Rate) fee based on age of facility (<20 years), maximum accommodation (60 people) and is comparable to other Direct Managed Facilities. Includes both rooms.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate - High Risk		Per Day	Including	5,200.00	5,250.00	50.00	1%	SLC - Herb Graham - Main Sports Hall - Function Rate - High Risk fee based on maximum accommodation (1000+ people) and is comparable to other Direct Managed Facilities. Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate (Community Rate)		Per Day	Including	1,400.00	1,450.00	50.00	4%	SLC - Herb Graham - Main Sports Hall - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Function Rate (Standard Rate)		Per Day	Including	2,600.00	2,650.00	50.00	2%	SLC - Herb Graham - Main Sports Hall - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (Community Rate)		Per Hour	Including	41.50	42.50	1.00	2%	SLC - Herb Graham - Main Sports Hall - Individual Court (Community Rate) fee equals 50% of SLC - Herb Graham - Main Sports Hall - Individual Court (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (School Rate)		Per Hour	Including	28.00	28.50	0.50	2%	Currently a school fee for Main Arena for all 3 courts a new fee would be appropriated for one court to use for schools who don't need to use the whole arena and just one court
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall - Individual Court (Standard Rate)		Per Hour	Including	83.00	84.00	1.00	1%	SLC - Herb Graham - Main Sports Hall - Individual Court (Standard Rate) fee based on age of facility (>20 years), maximum accommodation (350 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall (Community Rate)		Per Hour	Including	122.00	124.00	2.00	2%	SLC - Herb Graham - Main Sports Hall (Community Rate) fee equals 50% of SLC - Herb Graham - Main Sports Hall (Standard Rate) fee. Main Sports Hall comprises of 3 individual courts. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall (School Rate)		Per Hour	Including	91.00	92.00	1.00	1%	SLC - Herb Graham - Main Sports Hall (School Rate) fee applicable to primary and secondary schools.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Main Sports Hall (Standard Rate)		Per Hour	Including	242.00	244.00	2.00	1%	SLC - Herb Graham - Main Sports Hall (Standard Rate) fee equals SLC - Herb Graham - Main Sports Hall - Individual Court (Standard Rate) fee multiplied by 3. Main Sports Hall comprises of 3 individual courts.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate - High Risk		Per Day	Including	2,150.00	2,200.00	50.00	2%	SLC - Herb Graham - Minor Sports Hall - Function Rate - High Risk fee based on maximum accommodation (400 people) and is comparable to other Direct Managed Facilities. Function Rate - High Risk applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate (Community Rate)		Per Day	Including	465.00	470.00	5.00	1%	SLC - Herb Graham - Minor Sports Hall - Function Rate (Community Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall - Function Rate (Standard Rate)		Per Day	Including	925.00	930.00	5.00	1%	SLC - Herb Graham - Minor Sports Hall - Function Rate (Standard Rate) fee applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall (Community Rate)		Per Hour	Including	42.00	42.50	0.50	1%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall (School Rate)		Per Hour	Including	28.00	28.50	0.50	2%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Minor Sports Hall (Standard Rate)		Per Hour	Including	84.00	84.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Office 1		Per Day	Including	30.00	31.00	1.00	3%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Office 2		Per Hour	Including	16.00	16.50	0.50	3%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee high risk		per event	Including	0.00	3,980.00	3,980.00	100%	NEW CHARGE
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee low risk		per event	Including	0.00	1,640.00	1,640.00	100%	NEW CHARGE
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined event fee medium risk		per event	Including	0.00	2,880.00	2,880.00	100%	NEW CHARGE
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined rate (Community rate)		Per Hour	Including	0.00	114.00	114.00	100%	NEW CHARGE
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Main Stadium/Mezzanine floor combined rate (Standard rate)		Per Hour	Including	0.00	185.00	185.00	100%	NEW CHARGE
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor (Community Rate)		Per Hour	Including	30.00	30.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor (Standard Rate)		Per Hour	Including	60.00	60.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor Function Rate (Community Rate)		Per Day	Including	440.00	440.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mezzanine Floor Function Rate (Standard Rate)		Per Day	Including	880.00	880.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room (Community Rate)		Per Hour	Including	27.00	27.50	0.50	2%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room (SGP/CaLD Rate)		Per Hour	Including	15.00	16.00	1.00	7%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Children's Activity Room (Standard Rate)		Per Hour	Including	54.00	55.00	1.00	2%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Commercial Kitchen (Community Rate)		Per Hour	Including	27.00	27.50	0.50	2%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Commercial Kitchen (SGP/CaLD Rate)		Per Hour	Including	15.00	16.00	1.00	7%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Commercial Kitchen (Standard Rate)		Per Hour	Including	53.00	53.75	0.75	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area - Function Rate (Community Rate)		Per Day	Including	465.00	470.00	5.00	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area - Function Rate (Standard Rate)		Per Day	Including	875.00	880.00	5.00	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area (Community Rate)		Per Hour	Including	42.50	43.00	0.50	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area (SGP/CaLD Rate)		Per Hour	Including	25.00	26.00	1.00	4%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Area (Standard Rate)		Per Hour	Including	85.00	86.00	1.00	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 1 (Community Rate)		Per Hour	Including	26.50	26.75	0.25	1%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 1 (SGP/CaLD Rate)		Per Hour	Including	16.50	17.00	0.50	3%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 1 (Standard Rate)		Per Hour	Including	52.50	53.00	0.50	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 2 (Community Rate)		Per Hour	Including	20.00	20.50	0.50	3%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 2 (SGP/CaLD Rate)		Per Hour	Including	13.00	13.50	0.50	4%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 2 (Standard Rate)		Per Hour	Including	38.00	38.50	0.50	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 3 (Community Rate)		Per Hour	Including	20.00	20.50	0.50	3%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 3 (SGP/CaLD Rate)		Per Hour	Including	13.00	14.00	1.00	8%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 3 (Standard Rate)		Per Hour	Including	38.00	38.50	0.50	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 4 (Cald Rate)		Per Hour	Including	16.00	16.50	0.50	3%	Meeting room 2 and shared office have been transformed into 1 room MMC4
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 4 (Community Rate)		Per Hour	Including	24.50	25.00	0.50	2%	Meeting room 2 and shared office have been transformed into 1 room MMC4
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Function Room 4 (Standard Rate)		Per Hour	Including	47.00	47.50	0.50	1%	Meeting room 2 and shared office have been transformed into 1 room MMC4
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Meeting Room 1 (Community Rate)		Per Hour	Including	27.00	27.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Meeting Room 1 (SGP/CaLD Rate)		Per Hour	Including	14.00	15.00	1.00	7%	Align price with other similar meeting rooms at Facility
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Meeting Room 1 (Standard Rate)		Per Hour	Including	54.00	54.50	0.50	1%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Storage (Community Rate)		Per Week	Including	19.00	19.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Storage (SGP/CaLD Rate)		Per Week	Including	10.00	11.00	1.00	10%	
Facility Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Storage (Standard Rate)		Per Week	Including	20.00	20.00	0.00	0%	
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Full - Day Function Rate		Per Day	Including	215.00	215.00	0.00	0%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Full (Community Rate)		Per Hour	Including	21.50	21.50	0.00	0%	Equals 50% of SLC - Karrinyup - Meeting Room - Full (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Full (Standard Rate)		Per Hour	Including	43.00	43.00	0.00	0%	Based on age of facility (<20 years) and maximum accommodation (80 people).
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Half (Community Rate)		Per Hour	Including	13.50	13.50	0.00	0%	Equals 50% of SLC - Karrinyup - Meeting Room - Half (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Meeting Room - Half (Standard Rate)		Per Hour	Including	27.00	27.00	0.00	0%	Based on age of facility (<20 years) and maximum accommodation (40 people).
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Multi Purpose Room (Community Rate)		Per Hour	Including	16.00	16.00	0.00	0%	Equals 50% of SLC - Karrinyup - Multi Purpose Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Multi Purpose Room (Standard Rate)		Per Hour	Including	32.00	32.00	0.00	0%	Based on age of facility (<20 years), maximum accommodation (30 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Day Function Rate		Per Day	Including	325.00	325.00	0.00	0%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Juniors aged 16 years or under		Per Hour	Including	22.50	22.50	0.00	0%	Applicable to Scarborough Junior Basketball Club.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall - Primary Schools		Per Hour	Including	22.50	22.50	0.00	0%	Applicable to Newborough Primary School.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall (Community Rate)		Per Hour	Including	32.50	32.50	0.00	0%	Equals 50% of SLC - Karrinyup - Sports Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Karrinyup	SLC - Karrinyup - Sports Hall (Standard Rate)		Per Hour	Including	65.00	65.00	0.00	0%	Based on age of facility (<20 years) and maximum accommodation (400 people).
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Day Function Rate		Per Day	Including	280.00	300.00	20.00	7%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Function Rate		Per Day	Including	615.00	620.00	5.00	1%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall - Function Rate - High Risk		Per Day	Including	1,060.00	1,060.00	0.00	0%	Based on maximum accommodation (200 people). Applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall (Community Rate)		Per Hour	Including	28.00	29.50	1.50	5%	Equals 50% of SLC - Scarborough - Community Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Community Hall (Standard Rate)		Per Hour	Including	56.00	57.00	1.00	2%	Based on age of facility (>20 years), maximum accommodation (200 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Crèche		Per Hour	Including	22.00	22.50	0.50	2%	Based on age of facility (<20 years as refurbished in 2015/16) and maximum accommodation (20 people).
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Meeting Room (Community Rate)		Per Hour	Including	19.00	19.50	0.50	3%	Equals 50% of SLC - Scarborough - Meeting Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Meeting Room (Standard Rate)		Per Hour	Including	38.00	39.00	1.00	3%	Based on age of facility (>20 years), maximum accommodation (70 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Minor Hall (Community Rate)		Per Hour	Including	21.50	22.00	0.50	2%	Equals 50% of SLC - Scarborough - Minor Hall (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Minor Hall (Standard Rate)		Per Hour	Including	43.00	44.00	1.00	2%	Based on age of facility (<20 years), maximum accommodation (50 people) and is comparable to other Direct Managed Facilities.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Office (Standard Rate)		Per Week	Including	85.00	90.00	5.00	6%	Facility hire includes access to kitchenette, urn, microwave and fridge.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room - Day Function Rate		Per Day	Including	185.00	190.00	5.00	3%	For function bookings. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room - Scarborough Playgroup		Per Hour	Including	12.50	13.00	0.50	4%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room (Community Rate)		Per Hour	Including	18.50	19.00	0.50	3%	Equals 50% of SLC - Scarborough - Play Room (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Play Room (Standard Rate)		Per Hour	Including	37.00	38.00	1.00	3%	Based on age of facility (<20 years as refurbished in 2015/16) and maximum accommodation (50 people).
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Day Function Rate		Per Day	Including	380.00	390.00	10.00	3%	For function bookings that occur outside the set function times of 3pm - 1am Fridays and Saturdays. Valid for up to five hours of hire; per hour fee to be charged for any additional time.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Function Rate		Per Day	Including	835.00	845.00	10.00	1%	Applicable to bookings from 3pm to 1am on Fridays and Saturdays.

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full - Function Rate - High Risk		Per Day	Including	1,520.00	1,520.00	0.00	0%	Based on maximum accommodation (350 people). Applicable to bookings from 3pm to 1am on Fridays, Saturdays, Sundays and Public Holidays where security presence is deemed 'required' by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full (Community Rate)		Per Hour	Including	38.00	38.50	0.50	1%	Equals 50% of SLC - Scarborough - Sports Hall - Full (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full (Standard Rate)		Per Hour	Including	76.00	77.00	1.00	1%	Based on age of facility (<20 years) and maximum accommodation (350 people).
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Full with Foam Equipment		Per Hour	Including	80.00	85.00	5.00	6%	
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Half (Community Rate)		Per Hour	Including	21.50	22.00	0.50	2%	Equals 50% of SLC - Scarborough - Sports Hall - Half (Standard Rate) fee. As per Terms and Conditions of Hire, Community Rate applicable to Not-For-Profit Organisations verified by City of Stirling.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Sports Hall - Half (Standard Rate)		Per Hour	Including	43.00	44.00	1.00	2%	Equals just over 50% of SLC - Scarborough - Sports Hall - Full (Standard Rate) fee.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 1		Per Week	Including	145.00	147.50	2.50	2%	Facility hire includes access to kitchenette, urn, microwave and fridge.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 2		Per Week	Including	145.00	147.50	2.50	2%	Facility hire includes access to kitchenette, urn, microwave and fridge.
Facility Hire - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Suite 3		Per Week	Including	145.00	147.50	2.50	2%	Facility hire includes access to kitchenette, urn, microwave and fridge.
Group Fitness Session	Adult	Minimum	Per Person	Including	0.00	10.00	10.00	100%	NEW CHARGE - New group fitness sessions at Hamersley CRC
Group Fitness Session	Adult	Maximum	Per Person	Including	0.00	20.00	20.00	100%	NEW CHARGE - New group fitness sessions at Hamersley CRC
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls		Per Item	Including	16.50	17.00	0.50	3%	Applicable to one bucket containing approximately 100 balls.
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls		Per Item	Including	13.50	13.50	0.00	0%	Applicable to one bucket containing approximately 70 balls.
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls		Per Item	Including	9.00	9.00	0.00	0%	Applicable to one bucket containing approximately 40 balls.
Hamersley Public Golf Course	Green Fees - ANZAC Day		Per Person	Including	5.00	5.50	0.50	10%	
Hamersley Public Golf Course	Green Fees - Twilight		Per Person	Including	12.50	12.50	0.00	0%	
Hamersley Public Golf Course	Green Fees - Weekday Tournament Booking - Individual		Per Person	Including	19.50	20.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes		Per Person	Including	27.00	27.50	0.50	2%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)		Per Person	Including	20.50	21.00	0.50	2%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes		Per Person	Including	19.50	20.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)		Per Person	Including	15.50	16.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Weekdays - Tournament Booking		Up to 100 People	Including	1,950.00	2,000.00	50.00	3%	Tournament fee to close course to the public.
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes		Per Person	Including	30.50	31.50	1.00	3%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes		Per Person	Including	23.00	24.00	1.00	4%	
Health & Fitness	Allied Health Consultation			Including	70.00	70.00	0.00	0%	
Health & Fitness	Aqua Fitness - Casual Class			Including	18.50	19.00	0.50	3%	Standard charge across Leisure Centres
Health & Fitness	Casual Gym Visit or Group Fitness Class			Including	18.50	19.00	0.50	3%	Standard charge across Leisure Centres
Health & Fitness	Ezidebit Chargeback fee			Including	0.00	44.00	44.00	100%	NEW CHARGE - Fee charged by Ezidebit when a customer disputes a transaction - cost needs to be passed onto Clients who make the error
Health & Fitness	Facility Day Pass		Per day	Including	25.00	26.00	1.00	4%	Permits facility access for single day including aquatic facility, gym and group fitness for Leisurepark - Balga & Terry Tyzack Aquatic Centre
Health & Fitness	Half Hour Group Fitness class			Including	0.00	12.00	12.00	100%	NEW CHARGE - Fee due to increase in half hour group fitness classes
Health & Fitness	Health & Fitness Program per class	Minimum		Including	0.00	8.00	8.00	100%	NEW CHARGE - New fee for Health & Fitness program development
Health & Fitness	Health & Fitness Program per class	Maximum		Including	0.00	45.00	45.00	100%	NEW CHARGE - New fee for Health & Fitness program development
Health & Fitness	Junior Sporting Membership - ongoing	Minimum	Monthly	Including	0.00	30.00	30.00	100%	NEW CHARGE - New ongoing pool entry only charge for children under 18
Health & Fitness	Junior Sporting Membership - ongoing	Maximum	Monthly	Including	0.00	40.00	40.00	100%	NEW CHARGE - New ongoing pool entry only charge for children under 18
Health & Fitness	LPB - Diamond 1 Month			Including	115.00	117.00	2.00	2%	No Appraisal or Ex Programs

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	LPB - Diamond 3 months			Including	335.00	340.00	5.00	1%	
Health & Fitness	LPB - Diamond Off Peak 1 Month			Including	72.00	74.00	2.00	3%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond Off Peak 3 months			Including	223.00	225.00	2.00	1%	Seniors discount does not apply
Health & Fitness	LPB - Group Fitness Casual Class			Including	16.00	16.50	0.50	3%	
Health & Fitness	LPB - Gym Casual Visit			Including	16.00	16.50	0.50	3%	
Health & Fitness	LPB - Silver 1 Month			Including	90.00	92.00	2.00	2%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver 12 months			Including	590.00	590.00	0.00	0%	Choice of Cardio & Free Weights (combined), Aquatics or Group Fitness
Health & Fitness	LPB - Silver 3 months			Including	237.00	240.00	3.00	1%	
Health & Fitness	LPB - Silver Off Peak 1 Month			Including	56.00	58.00	2.00	4%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver Off Peak 12 months			Including	420.00	420.00	0.00	0%	Seniors discount does not apply
Health & Fitness	LPB - Silver Off Peak 3 months			Including	165.00	167.00	2.00	1%	Seniors discount does not apply
Health & Fitness	LPB- FIFO Off Peak 3 Months			Including	0.00	140.00	140.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	LPB- FIFO Peak 3 Months			Including	0.00	165.00	165.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	LPB Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	45.00	45.00	0.00	0%	LPB Ongoing Monthly Membership Rate
Health & Fitness	LPB Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	70.00	73.00	3.00	4%	LPB Ongoing Monthly Membership Rate
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	38.25	38.25	0.00	0%	LPB Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	56.00	58.00	2.00	4%	LPB Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	Membership Suspension Fee		Per Week	Including	0.00	3.00	3.00	100%	NEW CHARGE - Fee to cover administration of membership suspensions
Health & Fitness	Membership Transfer Fee	Minimum		Including	20.00	20.00	0.00	0%	BASIS CHANGE - Charged where a member transfers within the same category e.g. one gold membership to another. Does not apply where member upgrades
Health & Fitness	Membership Transfer Fee	Maximum		Including	60.00	65.00	5.00	8%	BASIS CHANGE - Standard charge across Leisure Centres - Maximum rate
Health & Fitness	Monthly Membership Joining Fee		One off fee	Including	48.00	50.00	2.00	4%	One off fee at commencement of monthly membership
Health & Fitness	Personal Training 1 hr			Including	78.00	78.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 1 hr - 10 sessions			Including	685.00	685.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 1 hr - Additional Client			Including	32.00	34.00	2.00	6%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 1/2 hr			Including	62.00	62.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 1/2 hr - 10 sessions			Including	540.00	540.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 1/2 hr - Additional Client			Including	28.00	28.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 2 People 1 hr - 10 sessions			Including	930.00	930.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training 2 People 1/2 hr - 10 sessions			Including	660.00	660.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	Personal Training Small Group 1 hr			Including	0.00	33.00	33.00	100%	NEW CHARGE - New charge to develop small Group Personal Training
Health & Fitness	Personal Training Small Group 1 hr - 10 Sessions			Including	0.00	297.00	297.00	100%	NEW CHARGE - New charge to develop small Group Personal Training
Health & Fitness	Personal Training Start up - 3x 1/2hr			Including	0.00	99.00	99.00	100%	NEW CHARGE - New charge to develop Personal Training
Health & Fitness	Rehab Membership Invoice Fee		Per membership	Including	86.00	88.00	2.00	2%	Standard charge across Leisure Centres
Health & Fitness	Replacement Card			Including	5.50	5.50	0.00	0%	Standard charge across Leisure Centres

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	SBP Ongoing Membership Joining Fee		One off fee at commencement of monthly membership	Including	48.00	50.00	2.00	4%	Standard fee across Stirling Leisure Centres
Health & Fitness	SBP Ongoing Monthly Membership Rate	Min	Per membership per month	Including	30.00	30.00	0.00	0%	Includes pool entry and group fitness classes.
Health & Fitness	SBP Ongoing Monthly Membership Rate	Max	Per membership per month	Including	50.00	55.00	5.00	10%	Includes pool entry and group fitness classes.
Health & Fitness	Seniors Discount			Including	0.00	0.00	0.00	0%	Standard charge across Leisure Centres - 15% Seniors discount applies on production of a valid Seniors or Age Pensioner card.
Health & Fitness	Seniors Group Fitness Class or Special Needs Gym Casual		20% Discount to Group Fitness & Gym Entry Prices	Including	13.00	13.00	0.00	0%	Standard charge across Leisure Centres
Health & Fitness	SLC - Scarborough - 12 Month Membership		Per Person	Including	510.00	525.00	15.00	3%	
Health & Fitness	SLC - Scarborough - 12 Month Membership - Off Peak		Per Person	Including	433.50	440.00	6.50	1%	
Health & Fitness	SLC - Scarborough - 3 Month Membership		Per Person	Including	200.00	210.00	10.00	5%	
Health & Fitness	SLC - Scarborough - 3 Month Membership - Off Peak		Per Person	Including	170.00	175.00	5.00	3%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry		Per Person	Including	15.50	16.00	0.50	3%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry - Community Physio		Per Person	Including	10.50	11.00	0.50	5%	
Health & Fitness	SLC - Scarborough - Casual Gym Entry - Senior		Per Person	Including	10.50	11.00	0.50	5%	
Health & Fitness	SLC - Scarborough - FIFO Off Peak 3 months			Including	0.00	105.00	105.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	SLC - Scarborough - FIFO Peak 3 months			Including	0.00	120.00	120.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	SLC - Scarborough - Group Fitness - 10 Classes		Per Person	Including	117.00	121.50	4.50	4%	
Health & Fitness	SLC - Scarborough - Group Fitness Class		Per Person	Including	13.00	13.50	0.50	4%	
Health & Fitness	SLC - Scarborough - Group Fitness Class - Senior		Per Person	Including	8.50	8.50	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Minimum	Per Person, Per Month	Including	35.00	35.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Maximum	Per Person, Per Month	Including	55.00	55.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Minimum	Per Person, Per Month	Including	30.00	30.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Maximum	Per Person, Per Month	Including	50.00	50.00	0.00	0%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Min	Per membership per month	Including	60.75	60.75	0.00	0%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Max	Per membership per month	Including	85.00	90.00	5.00	6%	
Health & Fitness	Stirling Leisure Centre's Ongoing Off-Peak Monthly Membership Rate	Min	Per membership per month	Including	51.75	51.75	0.00	0%	
Health & Fitness	Stirling Leisure Centre's Ongoing Off-Peak Monthly Membership Rate	Max	Per membership per month	Including	75.00	80.00	5.00	7%	
Health & Fitness	Student Discount - 15%	Maximum	Once off	Including	0.00	0.00	0.00	0%	Applies to all full priced memberships, not applicable to off-peak memberships
Health & Fitness	TTAC - Diamond 1 month			Including	166.00	170.00	4.00	2%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond 3 month			Including	468.00	468.00	0.00	0%	
Health & Fitness	TTAC - Diamond Off Peak 1 month			Including	136.00	138.00	2.00	1%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond Off Peak 3 months			Including	350.00	352.00	2.00	1%	
Health & Fitness	TTAC - Silver 1 month			Including	127.00	127.00	0.00	0%	One month memberships do not include complimentary Fitness Appraisal and Workout

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	TTAC - Silver 12 months			Including	796.00	796.00	0.00	0%	
Health & Fitness	TTAC - Silver 3 months			Including	320.00	320.00	0.00	0%	
Health & Fitness	TTAC - Silver Off Peak 1 month			Including	98.00	99.00	1.00	1%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver Off Peak 12 months			Including	620.00	620.00	0.00	0%	
Health & Fitness	TTAC - Silver Off Peak 3 months			Including	242.00	242.00	0.00	0%	
Health & Fitness	TTAC- FIFO off Peak 3 Months			Including	0.00	225.00	225.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee - new members - New FIFO worker membership
Health & Fitness	TTAC- FIFO Peak 3 Months			Including	0.00	295.00	295.00	100%	NEW CHARGE - Membership for FIFO workers, 3 months membership extended to 6 months with roster approval. Subject to the Joining fee- new members - New FIFO worker membership
Health & Fitness	TTAC- Insurance only 3 months Gym & Pool access			Including	0.00	390.00	390.00	100%	NEW CHARGE - Fee to accomodate insurance membership access to pool and gym only - subject to the admin fee (\$88)
Health & Fitness	TTAC- Insurance only OFF PEAK 3 months Gym & Pool access			Including	0.00	312.00	312.00	100%	NEW CHARGE - New fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88) - New insurance membership fee
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	60.75	60.75	0.00	0%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	85.00	90.00	5.00	6%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	51.75	51.75	0.00	0%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	75.00	80.00	5.00	7%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	Workout or Appraisal			Including	67.00	67.00	0.00	0%	Standard charge across Leisure Centres
Lane Hire	50m Pool - 1/2 Day		1/2 day charge	Including	350.00	360.00	10.00	3%	Standard charge across Leisure Centres
Lane Hire	50m Pool - Full Day		Per day charge	Including	580.00	600.00	20.00	3%	Standard charge across Leisure Centres
Lane Hire	Dive Pool - Full Pool		Per hour	Including	42.00	44.00	2.00	5%	Standard charge across Leisure Centres
Lane Hire	Dive Pool - Half Pool		Per hour	Including	22.00	24.00	2.00	9%	Standard charge across Leisure Centres
Lane Hire	Hydrotherapy/Programme Pool - Full Pool (Base Rate)		Per hour	Including	82.00	86.00	4.00	5%	
Lane Hire	Hydrotherapy/Programme Pool - Half Pool (Base Rate)		Per hour	Including	42.00	44.00	2.00	5%	
Lane Hire	In-term Swimming		Per Hour	Including	0.00	0.00	0.00	0%	To be applied to Education Department's in-term swimming lesson bookings for various schools.
Lane Hire	Outdoor Learners Pool - Half Pool		Per hour	Including	37.00	39.00	2.00	5%	Standard charge across Leisure Centres
Lane Hire	Per Lane	Minimum	Per hour	Including	11.00	12.00	1.00	9%	Standard charge across Leisure Centres - includes affiliated non profit swim squads currently using facilities
Lane Hire	Per Lane	Maximum	Per hour	Including	21.00	23.00	2.00	10%	Standard charge across Leisure Centres
Lane Hire	Pool Inflatable Booking	Min	Per hour	Including	90.00	95.00	5.00	6%	Min pricing reflective of small bookings with minimal staffing requirements
Lane Hire	Pool Inflatable Booking	Max	Per hour	Including	150.00	160.00	10.00	7%	Max pricing reflective of large bookings with additional staffing requirements
Lane Hire	SBP 25m Water Polo Booking	Minimum	Per Hour	Including	25.00	25.00	0.00	0%	
Lane Hire	SBP 25m Water Polo Booking	Maximum	Per Hour	Including	50.00	50.00	0.00	0%	
Lane Hire	SBP Waterpolo Booking	Min	Per hour	Including	50.00	50.00	0.00	0%	Charge for waterpolo games booked across the 12 lane pool
Lane Hire	SBP Waterpolo Booking	Max	Per hour	Including	75.00	80.00	5.00	7%	Charge for waterpolo games booked across the 12 lane pool
Leisure Programming	Adult	Minimum	Per Person, Per Session	Including	10.00	10.00	0.00	0%	
Leisure Programming	Adult	Maximum	Per Person, Per Session	Including	12.00	25.00	13.00	108%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Leisure Programming	Child	Minimum	Per Person, Per Session	Including	6.00	8.00	2.00	33%	
Leisure Programming	Child	Maximum	Per Person, Per Session	Including	8.00	25.00	17.00	213%	
Leisure Programming	Child 10 Sessions	Minimum	Per Person	Including	54.00	56.00	2.00	4%	
Leisure Programming	Child 10 Sessions	Maximum	Per Person	Including	72.00	250.00	178.00	247%	
Leisure Programming	School Holiday Program	Minimum	Per Person, Per Session	Including	15.00	15.00	0.00	0%	
Leisure Programming	School Holiday Program	Maximum	Per Person, Per Session	Including	50.00	50.00	0.00	0%	
Organised Sport	2nd child family rate		Per Person, Per Session	Including	0.00	8.00	8.00	100%	NEW CHARGE
Organised Sport	3rd and subsequent child family rate		Per Person, Per Session	Including	0.00	7.00	7.00	100%	NEW CHARGE
Organised Sport	Child	Minimum	Per Person, Per Session	Including	8.00	8.00	0.00	0%	
Organised Sport	Child	Maximum	Per Person, Per Session	Including	10.00	12.00	2.00	20%	
Organised Sport	Registration	Minimum	One off, Per Team	Including	40.00	0.00	-40.00	-100%	
Organised Sport	Registration	Maximum	One off, Per Team	Including	70.00	70.00	0.00	0%	
Organised Sport	Team	Minimum	Per Team, Per Session	Including	40.00	50.00	10.00	25%	
Organised Sport	Team	Maximum	Per Team, Per Session	Including	70.00	75.00	5.00	7%	
Photocopying - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Colour Photocopy		Per Sheet	Including	2.00	2.00	0.00	0%	Coin box - As per council resolution 1213/003, "All fees and charges will be reviewed as part of the 2016/2017 Budget Process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases". Mirrabooka Multicultural Centre - Colour Photocopy fee is identical for Standard, Community and SGP/CaLD Rates.
Photocopying - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Monochrome Photocopy		Per Sheet	Including	0.20	0.25	0.05	25%	Coin box - As per council resolution 1213/003, "All fees and charges will be reviewed as part of the 2016/2017 Budget Process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases". Mirrabooka Multicultural Centre - Monochrome Photocopy fee is identical for Standard, Community and SGP/CaLD Rate
Printing - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Colour Printing		Per Sheet	Including	2.20	2.20	0.00	0%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Printing - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - Monochrome Printing		Per Sheet	Including	0.25	0.25	0.00	0%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
Programming - Stirling Leisure Centres - Scarborough	SLC - Scarborough - Crèche Entry Fee		Per Person	Including	3.00	3.00	0.00	0%	
Programs	2 x lesson per week	Min	per lesson	Exempt	10.00	10.00	0.00	0%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	2 x lesson per week	Max	per lesson	Exempt	12.50	14.00	1.50	12%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	30 min lesson	Min	per lesson	Exempt	9.50	9.90	0.40	4%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Programs	30 min lesson	Max	per lesson	Exempt	16.00	16.00	0.00	0%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	45 Min lesson	Min	per lesson	Exempt	9.50	9.90	0.40	4%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	45 Min lesson	Max	per lesson	Exempt	16.00	16.00	0.00	0%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	60 Minute lesson	Min	per lesson	Exempt	9.90	10.30	0.40	4%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	60 Minute lesson	Max	per lesson	Exempt	17.00	17.00	0.00	0%	Aquatic Program (learn to swim) price per session. Replaces age based learn to swim pricing and allows seasonable flexibility to increase participation through variable pricing
Programs	Kids Holiday Sports - 2 hours		per lesson	Including	0.00	10.00	10.00	100%	NEW CHARGE - Charge for 2 hour multisport program attendance
Programs	Kids Holiday Sports - 4 hours		per lesson	Including	0.00	15.00	15.00	100%	NEW CHARGE - Charge for 4 hour multisport program attendance
Programs	Kindy Gym Lesson	Minimum	per lesson	Including	0.00	4.50	4.50	100%	NEW CHARGE - Fee for land based toddler program
Programs	Kindy Gym Lesson	Maximum	per lesson	Including	0.00	7.50	7.50	100%	NEW CHARGE - Fee for land based toddler program
Programs	Private lessons		per lesson	Exempt	47.00	50.00	3.00	6%	Aquatic Program (learn to swim) price per session
Programs	Special Needs Classes		per lesson	Exempt	37.00	38.00	1.00	3%	Aquatic Program (learn to swim) price per session
Programs	Swim Club Annual Registration		Annual	Including	0.00	60.00	60.00	100%	NEW CHARGE - Charge for swimming wa registration for in house swimming club members
Programs	Swim Club Monthly Coaching Fee	Minimum	Monthly	Including	0.00	45.00	45.00	100%	NEW CHARGE - Charge for monthly coaching for in house swim club members
Programs	Swim Club Monthly Coaching Fee	Maximum	Monthly	Including	0.00	100.00	100.00	100%	NEW CHARGE - Charge for monthly coaching for in house swim club members
Room Hire - Leisurepark Balga	Boxing Area - Adjacent to Sports Hall	Minimum	Per hour	Including	29.00	30.00	1.00	3%	
Room Hire - Leisurepark Balga	Boxing Area - Adjacent to Sports Hall	Maximum	Per hour	Including	46.00	47.00	1.00	2%	
Room Hire - Leisurepark Balga	Boxing Area - Adjacent to Sports Hall		Per Month	Including	272.00	282.00	10.00	4%	To applied when room is on an exclusive use hire agreement.
Room Hire - Leisurepark Balga	Equipment Set-up & Hire	Minimum	Per booking	Including	5.00	5.00	0.00	0%	
Room Hire - Leisurepark Balga	Equipment Set-up & Hire	Maximum	Per booking	Including	50.00	50.00	0.00	0%	
Room Hire - Leisurepark Balga	Function	Minimum	Per Booking	Including	430.00	450.00	20.00	5%	
Room Hire - Leisurepark Balga	Function	Maximum	Per Booking	Including	950.00	1,000.00	50.00	5%	This fee subject to function risk analysis
Room Hire - Leisurepark Balga	Main Community Hall	Minimum	Per hour	Including	32.00	34.00	2.00	6%	
Room Hire - Leisurepark Balga	Main Community Hall	Maximum	Per hour	Including	61.00	62.00	1.00	2%	
Room Hire - Leisurepark Balga	Main Community Hall - No Fee		Per Hour	Including	0.00	0.00	0.00	0%	To be applied to physiotherapists and swimming squads when booking the hall in conjunction with a lane hire booking.
Room Hire - Leisurepark Balga	Party / Meeting Room / Crèche	Minimum	Per hour	Including	35.00	33.00	-2.00	-6%	
Room Hire - Leisurepark Balga	Party / Meeting Room / Crèche	Maximum	Per hour	Including	58.00	55.00	-3.00	-5%	
Room Hire - Leisurepark Balga	Program Room	Minimum	Per hour	Including	21.50	22.50	1.00	5%	
Room Hire - Leisurepark Balga	Program Room	Maximum	Per hour	Including	51.50	52.00	0.50	1%	
Room Hire - Leisurepark Balga	Single Sports Court	Minimum	Per hour	Including	32.00	32.00	0.00	0%	
Room Hire - Leisurepark Balga	Single Sports Court	Maximum	Per hour	Including	61.00	61.00	0.00	0%	
Room Hire - Leisurepark Balga	Single Sports Court - Half	Minimum	Per Hour	Including	16.50	17.00	0.50	3%	
Room Hire - Leisurepark Balga	Single Sports Court - Half	Maximum	Per Hour	Including	31.50	31.00	-0.50	-2%	
Room Hire - Leisurepark Balga	Single Sports Court - Quarter	Minimum	Per Hour	Including	8.50	9.00	0.50	6%	
Room Hire - Leisurepark Balga	Single Sports Court - Quarter	Maximum	Per Hour	Including	16.00	16.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Additional Keys		Per occasion	Including	25.00	25.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Function Room	Minimum	Minimum class numbers required	Including	45.00	47.00	2.00	4%	
Room Hire - Terry Tyzack Aquatic Centre	Function Room	Maximum	Per hour	Including	60.00	62.00	2.00	3%	
Room Hire - Terry Tyzack Aquatic Centre	Function Room Office		Per month	Including	280.00	290.00	10.00	4%	
Room Hire - Terry Tyzack Aquatic Centre	Group Fitness Room	Minimum	Per hour	Including	52.50	52.50	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Group Fitness Room	Maximum	Per hour	Including	80.00	80.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	H&F Meeting Room	Minimum	Per hour	Including	32.00	32.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Room Hire - Terry Tyzack Aquatic Centre	H&F Meeting Room	Maximum	Per hour	Including	46.00	46.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Massage Room		Per month	Including	520.00	530.00	10.00	2%	
Room Hire - Terry Tyzack Aquatic Centre	PA System		Per booking	Including	50.00	50.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Setup Fee		Per booking	Including	35.00	35.00	0.00	0%	Cost recovery only.
Room Hire - Terry Tyzack Aquatic Centre	Shade Sail Area		Per Hour	Including	15.00	15.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	TV / DVD Hire		Per booking	Including	11.00	11.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Urn Hire		Per booking	Including	11.00	11.00	0.00	0%	
Room Hire - Terry Tyzack Aquatic Centre	Whiteboard Hire		Per booking	Including	11.00	11.00	0.00	0%	
Stationary - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - HG - Mirrabooka Multicultural Centre - USB		Per Item	Including	7.50	7.50	0.00	0%	As per council resolution 1213/003 "all fees and charges will be reviewed as part of the 2016/2017 budget process with the intention to establish consistency with other Stirling Community Centres and include annual CPI increases"
<u>Community Safety</u>									
Animal - Other	Sale of Goods and Product mark up percentage		10% to 200%	Including	0.00	0.00	0.00	0%	Provision for the mark-up on goods sold by the City at animal care/ city facilities
Cats	Application for cat permit	Minimum		Exempt	0.00	0.00	0.00	0%	For keeping of 2 or 3 cats
Cats	Application for cat permit	Maximum		Exempt	18.00	18.00	0.00	0%	For keeping of 2 or 3 cats
Cats	Release fee for impounded cats	Minimum	Per Cat	Exempt	50.00	50.00	0.00	0%	In line with the City's cat management contract
Cats	Sustenance for impounded cats	Minimum	Per Day	Exempt	25.00	25.00	0.00	0%	In line with the City's cat management contract
Dogs	1st Vaccination fee for Impounded Puppy Sale		Per Dog	Exempt	45.45	45.45	0.00	0%	1st puppy vaccination fee as per veterinary charges
Dogs	Application to keep more than two dogs		Per application	Exempt	100.00	100.00	0.00	0%	Includes inspection fee
Dogs	Application to keep more than two dogs (Pensioner)		Per application	Exempt	23.00	23.00	0.00	0%	Includes inspection fee
Dogs	Dangerous dog/restricted breed inspection		Per registration	Exempt	85.00	85.00	0.00	0%	Inspection fee for dangerous dog or restricted breed
Dogs	Microchipping of dog / cat (Special Events)	Maximum	Per Animal	Including	40.00	40.00	0.00	0%	
Dogs	Microchipping of dog and cat (Impounded Animal)	Maximum		Exempt	35.00	35.00	0.00	0%	Charge applies and is GST exempt for impounded animals only
Dogs	Poundage if registered			Exempt	85.00	85.00	0.00	0%	
Dogs	Poundage if unregistered			Exempt	110.00	110.00	0.00	0%	
Dogs	Replacement dog tag		Per tag	Exempt	5.50	5.50	0.00	0%	
Dogs	Sale of female dog. Package including sterilisation, vaccination and microchipping	Minimum	Per dog	Including	178.00	178.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Sale of female dog. Package including sterilisation, vaccination and microchipping	Maximum	Per dog	Including	192.00	192.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package incl sterilisation, vaccination and microchipping	Minimum	Per dog	Including	168.00	168.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package incl sterilisation, vaccination and microchipping	Maximum	Per dog	Including	176.50	176.50	0.00	0%	Microchipping excluded current year registration waived
Dogs	Sale of sterilised dog Vaccination fee			Including	55.00	55.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Surrender			Including	90.00	90.00	0.00	0%	
Dogs	Sustenance per day			Exempt	18.00	19.00	1.00	6%	
Impounded Vehicle	Fee for storage and towing of impounded vehicle	Maximum	Per vehicle	Exempt	510.00	510.00	0.00	0%	Fee charged by service provider
Impounded Vehicles	Fee for storage and towing of impounded vehicles	Minimum	Per vehicle	Exempt	198.00	121.00	-77.00	-39%	New contracted service provider
Other	Daily charge for impounded trolleys		Per trolley	Including	105.00	105.00	0.00	0%	
Other	Final Demand		Per infringement	Exempt	18.50	19.90	1.40	8%	Costs charged are set by legislation
Other	Fines Enforcement Registration Fee		Per infringement	Exempt	74.75	74.75	0.00	0%	Costs charged are set by legislation
Other	Firebreak contractor attendance fee	Minimum	Per Attendance	Including	25.00	25.00	0.00	0%	In line with the City's firebreak contractor costs
Other	Firebreak installation recoup	Minimum	Per firebreak installed	Exempt	130.00	135.00	5.00	4%	Costs charged are dependant upon contractor costs for firebreak installation
Other	Impounding Other Goods and Animals (not vehicles or signs)		Per item	Exempt	100.00	105.00	5.00	5%	
Other	Impounding signs		Per sign	Exempt	65.00	65.00	0.00	0%	

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Road Closures/Street Procession		Application fee	Exempt	80.00	80.00	0.00	0%	Application for a road closure or street procession (No fee if not for profit or charitable organisation)
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Minimum	Per annum	Exempt	150.00	150.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - minimum fee
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Maximum	Per annum	Exempt	5,679.00	5,679.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - maximum fee
Parking Fees	Appointment of "Authorised Person"		Per officer	Including	80.00	80.00	0.00	0%	Administrative Fee
Parking Fees	Exclusive use of parking bay (on or off street) No time restriction		Daily rate	Including	10.00	10.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction and fee applicable		Daily rate	Including	25.00	25.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction applies		Daily rate	Including	20.00	20.00	0.00	0%	
Parking Fees	Infringement withdrawal (private property/commercial)	Minimum	Per infringement	Exempt	47.00	48.00	1.00	2%	Fee for withdrawal of infringement notice including related FER charges
Parking Fees	Infringement withdrawal (private property/commercial)	Maximum	Per infringement	Exempt	115.00	115.00	0.00	0%	
Parking Fees	Parking Fees (long term parking)	Minimum	Hourly rate	Including	1.00	1.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Parking Fees (long term parking)	Minimum	Daily rate	Including	5.00	5.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Parking Fees (long term parking)	Maximum	Hourly rate	Including	2.00	2.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Parking Fees (long term parking)	Maximum	Daily rate	Including	10.00	12.00	2.00	20%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Parking Fees (short term parking)	Minimum	Hourly rate	Including	1.50	1.50	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Parking Fees (short term parking)	Maximum	Hourly rate	Including	5.00	5.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period.
Parking Fees	Private Property Parking Enforcement Agreement	Minimum	Initial application fee	Exempt	150.00	150.00	0.00	0%	
Parking Fees	Private Property Parking Enforcement Agreement	Maximum	Initial application fee	Exempt	576.00	580.00	4.00	1%	
Parking Fees	Residential Parking Permit - replacement fee	Minimum	Per permit per annum	Exempt	0.00	0.00	0.00	0%	Minimum charge for residential parking permits replacement - fee subject to application criteria (E.g. lost permit)
Parking Fees	Residential Parking Permit - replacement fee	Maximum	Per permit per annum	Exempt	30.00	30.00	0.00	0%	Charge for residential parking permits replacement - First replacement permit free in line with Parking Permit Policy
Permit	Property Local Law Permit fee (unspecified)	Minimum		Exempt	150.00	150.00	0.00	0%	
Permit	Property Local Law Permit fee (unspecified)	Maximum		Exempt	600.00	600.00	0.00	0%	
Permit	Street Trading Permit	Maximum	Per annum	Exempt	2,130.00	2,130.00	0.00	0%	Non- food related permit
Permit	Street Trading Permit	Maximum	Daily	Exempt	15.00	15.00	0.00	0%	Non- food related permit
Permit	Street Trading Permit	Maximum	Weekly	Exempt	62.00	62.00	0.00	0%	Non- food related permit
Permit	Street Trading Permit	Maximum	Monthly	Exempt	177.00	177.00	0.00	0%	Non- food related permit
Security	Property surveillance and security service charge		Per rateable property	Exempt	30.00	30.00	0.00	0%	
<u>Governance</u>									
Records Administration - Freedom of Information (FOI) Act	Access time supervised by City employees		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Application Fee	Minimum	Each	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Charge for duplicating a tape, film or computer data		Actual Cost, Each	Exempt	0.00	0.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993

Fees and Charges Schedule 2019/2020

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2018/19 Charge \$	2019/20 Charge \$	Variance (\$)	Variance (%)	Comment
Records Administration - Freedom of Information (FOI) Act	Copy of FOI Statement		Each	Exempt	20.00	20.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Packaging and postal costs		Actual Cost, Each	Exempt	0.00	0.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Photocopying charges		Per page copied	Exempt	0.20	0.20	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees dealing with application		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to photocopy documents		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to transcribe information		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993