

# Annual Status Report

## Development Contribution Plan for Rights of Way Improvement Works

Report Date: 30 November 2023

Financial Year: 2022/23

**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	Scheduled Delivery / priority in DCP	Progress / status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
ROW construction & lighting	13 years (2014-2026)	61%	19 years (2014-2032)	11% DCP 89% City Funds	Minor adjustments to annual capital works program from year to year has resulted in the overall works program duration being extended.
ROW retrofit lighting	14 years (2015-2028)	39%	17 years (2016-2032)	See above.	Commencement of lighting program delayed due to additional time required to finalise and adopt light pole and luminaire specifications.

**Table 2: Financial position of DCF**

	Received / value contributions collected or land area	DCP funds expended / value	Current balance of DCF	Value of credits	Interest earned on DCP funds (if applicable)
Monetary component in levies (\$)	\$3,272,003	\$3,272,003	\$0	\$0	\$0
Works in kind	Not Available	-	-	-	-
Land contribution	Not Available	-	-	-	-
<b>TOTAL</b>	<b>\$3,272,003</b>	<b>\$3,272,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Has the DCF account been independently audited? *2022/23 account audit in progress at the time of this report.*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes – 20 June 2023.*
3. Are dwelling forecasts current? *Not Applicable.*
4. Identify any matters that may require modifications to the DCP and if alternative funding needs to be investigated.
  - *Scheme Amendment No. 114 to add 2 ROWs located within the Herdsman Glendalough Structure Plan into the DCP is pending final approval by the Minister.*
  - *Scheme Amendment No. 124 to normalise the Scarborough Redevelopment Area into Local Planning Scheme No. 3, including the reinstatement 5 ROWs and 1 part ROW in the DCP was gazetted on 9 August 2023. These changes will be reflected in the 2023/24 Annual Status Report.*
  - *Scheme Amendment No. 128 to add a ROW into the DCP has been initiated by Council on 15 August 2023.*